

Parkwood Presbyterian Church

Annual Reports

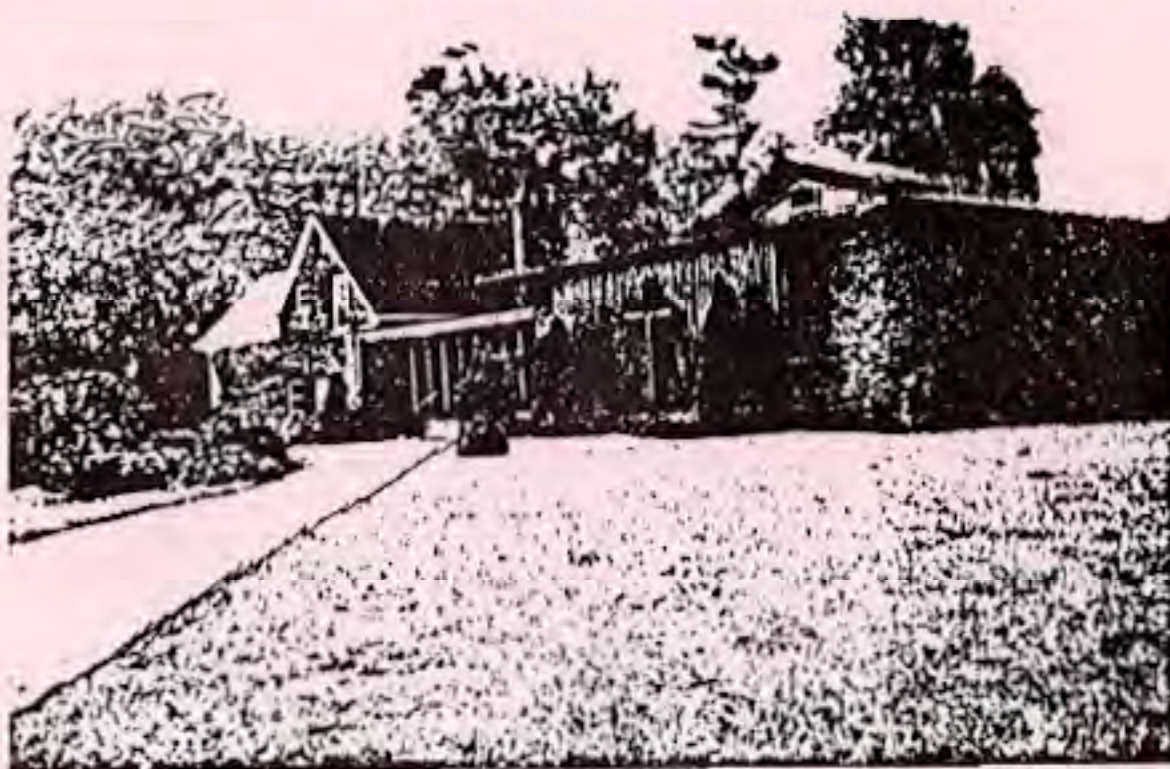
The 1990s

Up to the spring of 2023 Parkwood Church Annual Reports were available in pdf format from 2001 the most current (2022), and in paper format only from 2000 back to 1965. That spring a project to create pdf versions of the reports for the period 2000 back was undertaken as a grade 12 volunteer project by Cheyenne Copeland under the supervision of her grandfather, Gord Walford. Some of the reports had personal notes written by the owner (mainly Gord Walford and Evelyn Warburton); some of these have been removed, some retained. All years's reports have been "bookmarked". Some reports from 2001 on list errors (errata); in some years those errors have been corrected. In earlier years it was the practice of the clerk of session to issue a copy of the minutes of a given Annual Congregational Meeting shortly after the meeting took place; where this occurred those minutes are appended to the Annual Report for that year, and bookmarked accordingly. For ease of access, Annual Reports have been grouped by decade.

Gord Walford
July, 2023

PARKWOOD PRESBYTERIAN CHURCH

10 Chesterton Drive
NEPEAN, ONTARIO
K2E 5S9



A N N U A L R E P O R T 1990

PARKWOOD PRESBYTERIAN CHURCH
THE ANNUAL CONGREGATIONAL MEETING

Sunday, February 3, 1991

5:00 p.m. - 9:00 p.m.

A G E N D A

- | | | | |
|----|--|-------------------------------|-----------|
| 1. | Congregational Pot Luck Supper | | 5:00 p.m. |
| 2. | Annual Meeting Opening Prayer | | 6:00 p.m. |
| 3. | Election of Secretary | | 6:05 p.m. |
| 4. | Approval of Agenda | | 6:10 p.m. |
| 5. | a) Minutes of Annual Meeting 1990 | p. 1-2 | 6:15 p.m. |
| 6. | Business arising from Minutes | | 6:30 p.m. |
| 7. | Session Appointments, Committees and other Reports | p. 3 | 6:45 p.m. |
| | Session Appointments: | | |
| | i) Clerk: Dale Atkinson | p. 4 | |
| | ii) Representative Elder: Joe Berger | p. 4 | |
| | iii) Roll Clerk: Phil Campbell | p. 5 | |
| | iv) Head Usher: Joe Berger | p. 5 | |
| | v) Communion Clerk: Bob Foster | No Report | |
| | vi) Memorials Clerk: Dorothy Nekrassoff | p. 5 | |
| 8. | Session Committees: | | |
| | i) Worship & Nurture | | |
| | a) Chairman: Chuck Fraser | p. 5-6 | |
| | b) Church School: Roger Macpherson | p. 6-7 | |
| | c) Junior Choir: Diane Walford | p. 8 | |
| | d) Praise Ensemble: Diane Walford | p. 8-9 | |
| | e) Senior Choir: Stewart Reeves | p. 9 | |
| | f) Seniors' Group: Mary MacPherson & Lorraine Widdis | p. 9 | |
| | g) Second Saturday Nighters': Dave Edwards | p. 10 | |
| | h) Bible Study Groups: | | |
| | Sunday, 9:30 a.m. Ray Thompson | No report | |
| | Monday Night: Lorrie McEwen | No report | |
| | Koffee Klatsch: Cynthia Hui | p. 10 | |
| | Wednesday Night: Floyd McPhee | No report | |
| | Thursday Night: Bill White | No report | |
| | i) Pioneer Clubs: | | |
| | Pioneer Girls: Jean Sida | p. 11 | |
| | Pioneer Boys: Doug Alexander | p. 11 | |
| | j) Youth Director: Carol Kauk | p. 12-13 | |
| | k) Curling: Wallace Storie | p. 14 | |
| | l) Softball Team: Bob Foster | No report verbal (not Foster) | |
| | m) Men's Breakfast Group: Tom Kennedy | p. 14 | |
| | n) Women's Group: Dorothy Nekrassoff | p. 15 | |
| | o) Parkwood Women's Group Financial Report: | p. 16 | |
| | p) Ladies' Breakfast Group: Dora Brown | p. 17 | |
| | q) Body, Soul & Mind Group: Darla Ritchie | No report | |
| | r) Library: Margaret Williams | p. 17 | |
| | s) Bridge Club: Stewart Reeves | p. 17 | |
| | t) Parkwood Singers: Lorraine Campbell | p. 37 | |

- ✓ ii) Mission & Outreach Committee:
John Huber p. 18-19
 - ✓ iii) Policy, Planning and Expansion
 - a) Chairman's Report:
Dennis Featherstone
 - b) Budget Committee:
Dennis Featherstone
 - c) Expansion: Dennis Featherstone p. 20-24
 - ✓ iv) Finance & Maintenance Committee
 - a) Chairman's Report: Frits vanderWalp. 25
 - b) Treasurer's Report: Lorne Roach p. 26-36
 - ✓ v) Civil and Social Concerns Group:
Laurie Campbell p. 37
 - ~~vi) Parkwood Singles: Laurie Campbell p. 37~~
 - ✓ vi) Auditor's Report: Harry Van Dyk 7:30 p.m.
9. New Business:
- ✓ i) Election of Auditor for 1991 H.V.D. 7:35 p.m.
 - ✓ ii) Election of Treasurer for 1991 L.R. 7:40 p.m.
 - ✓ iii) Nominating Committee Report: Floyd McPhee 7:50 p.m.
 - iv) The Budget 1991 8:00 p.m.
 - a) Expansion Plans
 - b) Youth Director
 - v) New Business 8:30 p.m.
10. Closing Prayer 9:00 p.m.

PARKWOOD PRESBYTERIAN CHURCH

Nepean, Ontario

A N N U A L R E P O R T

"CONTINUE TO LIVE IN HIM"

1990 has been another year of solid achievement for Parkwood. We have been able to present the Gospel of Christ, to offer help to various people in need, and to encourage each other to grow in the faith and to be more obedient to Christ. There is always much more to accomplish, but once in a while we need pause and give God thanks for what has been accomplished.

Parkwood has a strong spirit of unity and an agreement of what we are about, and this is so important. We are also blessed by a large number of people who willingly and happily serve our common Lord by serving one another.

As 1990 was full of achievements, so 1991 is full of opportunities. Let us be about the Lord's business. "So then, just as you received Christ Jesus as Lord, continue to live in him, rooted and built up in him, strengthened in the faith as you were taught, and overflowing with thankfulness." (Col. 2:6)

Floyd McPhee

PARKWOOD PRESBYTERIAN CHURCH

MINUTES OF THE ANNUAL CONGREGATIONAL MEETING

FEBRUARY 4, 1990 - 6:30 p.m. to 9:15 p.m.

1. ARRANGEMENTS: A pot-luck supper was served in the hall at 5:00 p.m. followed by singing, led by Gordon Walford. Eighty-one were present for the meeting.
2. THE MEETING: Mr. McPhee read Psalm 25: 4-10 and spoke about "He who hast helped thee hitherto will help thee all thy journey through. He then opened the meeting with prayer.
3. ELECTION OF SECRETARY: Dorothy Nekrassoff was nominated as Secretary. (Berger, A. Keely). Carried.
4. AGENDA: Approved as printed.
5. MINUTES OF ANNUAL CONGREGATIONAL MEETING, FEBRUARY 5, 1989 AND THE CONGREGATIONAL MEETING & DEDICATION OF NOVEMBER 4, 1989: Approved as amended. (R. MacPherson, L. Haartman). Re Dedication Service, the lamps were donated, not dedicated by E. Warburton. L. Haartman.
6. BUSINESS ARISING FROM MINUTES: None.

R E P O R T S

7. REPORT OF SESSION: Adopted. (P. Campbell, R. Foster) Carried.
8. SESSION APPOINTMENTS: Adopted as printed. Carried.
9. REPORT OF WORSHIP & NURTURE: Adopted as printed. J. Sida, J. Mwenifumbo) Carried. It was noted the summer session was left blank as numbers had not been kept.
10. REPORT OF MISSION & OUTREACH: Adopted as printed. (J. Huber, R. Deeks.) Carried.
11. REPORT OF POLICY & PLANNING, AND EXPANSION: (J. Reeves, W. Storie). Adopted as amended. Carried. Ammended at the top of Page 22 to read "approximately" one-third.
12. REPORT OF FINANCE & MAINTENANCE, LESS THE BUDGET: Adopted as amended. (F. Vanderwal, I. Everest) Ida is the Secretary, not the Treasurer. Carried. Ron Perrin offered to help with the maintenance of the grounds.
13. REPORT OF SOCIAL & CIVIL CONCERNS: Adopted as printed (R. Foster, Bethune) Carried.
14. REPORT OF AUDITOR FOR 1989: Harry Van Dyk examined the financial statements of Parkwood and found them in good order. Adopted as noted. (P. Campbell, G. Walford). Carried.
15. REPORT OF SOFTBALL TEAM (Verbal): There were two teams, one inter-church, and a family team with Presbyterian Churches. The team won a trophy in the latter.
16. REPORT OF THE TWENTY-FIFTH ANNIVERSARY COMMITTEE: The Twenty-fifth Anniversary Dinner was held on September 23rd, 1989 with Rev. Dr. Les Files and his wife, Winn Files, as guests. Entertainment was provided by founding members of the congregation. The Anniversary Services were led by Rev. Dr. Les Files and followed by a reception in the lower hall. Accepted.
17. ELECTION OF AUDITOR FOR 1990: Moved. (R. Foster, P. Campbell) that Harry Van Dyk be auditor for 1990. Carried.
18. ELECTION OF CHURCH TREASURER FOR 1990: Moved D. Nickerson, R. Foster) that Lorne Roach be Treasurer for 1990. Carried. The Congregation expressed its thanks for Lorne's fifteen years of service as treasurer.

19. REPORT OF THE NOMINATING COMMITTEE: Moved (A. Kelly, R. MacPherson) that ~~the~~ report as amended be accepted. Carried. Changes are: M & O: Doris St. Louis has a two year term and John Huber has a three year term. W & N: Lorrie McEwen and Kris Marion be added to the three year term. F & M: Joe Berger is to be added to the Ex officio list in his role as Administrative Officer.
20. THE 1990 BUDGET: This was thoroughly discussed. It was then agreed that we would deal with the recommendations, then incorporate the results into the budget.
21. PRESBYTERIAN SHARING: Moved (D. Nickerson, R. Foster) that our target for 1990 be \$18,000.00 Carried. It was noted that these funds are sent on a monthly basis.
22. YOUTH DIRECTOR: Moved (T. Visser, J. Mwenifumbo) that the Congregation hire a part-time Youth Director for a ten month trial period, September 1, 1990 to June 30, 1991. The matter was thoroughly discussed and carried unanimously.
23. LOCAL BUDGET: Moved (G. Walford, D. Edwards) that the printed local budget be accepted, as well as an addition of one hundred dollars for the Social & Civil Concerns Committee. Moved in amendment (P. Campbell, F. VanderWal) that F & M be allowed to spend up to three thousand dollars for replacement of the photocopier. Carried. The matter of fire safety, the need for an alarm system for fire and the need for smoke detectors was referred to F & M to deal with. The motion, as amended, regarding the 1990 Budget carried.
24. EXPANSION: Moved (G. Walford, R. Foster) that a single-phase expansion of the Narthex and Sanctuary be undertaken in 1993, with expansion towards Merivale Road, with progress reports and expansion reviews being given at the congregational meetings in 1991, 1992 and 1993, and at any other time as deemed necessary; that the Congregation accept a target of givings for expansion of \$20,000. for 1990; that the Expansion Committee be authorized to spend up to \$15,000. in 1990 on the necessary planning, engineering and architectural fees, as well as an access ramp for the disabled, required for an expansion in 1993. Carried. It was noted that the access ramp might even be built in 1990 to make our Church more accessible in the meantime. The Expansion Committee accepts the premise that the congregation should have one-third of the cost in the bank before proceeding to build. It was also agreed that consideration be given to ensure the expansion be energy efficient.

NEW BUSINESS

25. TREASURE FOR EXPANSION FUND: Moved (Harry Van Dyk, R. Perrin) that a separate treasurer be appointed for the Expansion Fund, including the suggested bond issues, so as not to overload the Congregational Treasurer. Carried. Further moved (D. Featherstone, R. Foster) that George Miller be appointed Treasurer of the Expansion Fund. Carried.
26. MOTION TO ADJOURN: (R. Foster) Carried.
27. MEETING CLOSED WITH PRAYER: About 9:15 p.m.

Respectfully Submitted,

Dorothy Nekrassoff, Secretary

APPENDIX TO THE MINUTES - See Page 3. of these Minutes.

PARKWOOD PRESBYTERIAN CHURCH

Committee Nominations for 1991

MISSION AND OUTREACH COMMITTEE

One year left	Two years left	Three years left
Warren Bethune Doris St. Louis Eleanor Knott Syvelyn Gayle Margaret McPherson	John Huber Rowat Deeks Cynthia Hui	Stewart Elder

Ex officio: Carol Kauk, Floyd McPhee

WORSHIP AND NUTURE COMMITTEE

One year left	Two years left	Three years left
Jonathan Mwenifumbo Marcia Harten Pam Pestaluky	Lorrie McEwen Kris Marion	Chuck Fraser Jean Sida

Ex officio: Roger MacPherson, Carol Kauk, Hank Van Dyk, Diane Walford, Evelyn Warburton, Floyd McPhee

FINANCE AND MAINTENANCE COMMITTEE

One year left	Two years left	Three years left
Doug Panter Bob Game Laurie Furlonger	Brenda Featherstone Brian Holmes Wm. Robinson Ida Everest	Jon Wadleigh Paul Hart Frits Vanderwal Russ Passmore Eric Curnow

Ex officio: Lorne Roach, Joe Berger, Flora Brown, Floyd McPhee

CIVIL AND SOCIAL CONCERNS GROUP

Laurie Campbell, Harry Van Dyk, John DeVries, Bob Foster,
Phil Campbell,

Ex officio: Carol Kauk, Floyd McPhee

PARKWOOD SESSION

TO THE MEMBERS AND ADHERENTS OF PARKWOOD PRESBYTERIAN CHURCH

Another year has quickly passed and it is time to report on the Session again. At the Congregational Meeting, a decision was made that we hire a Youth Director. At our June Session Meeting, we met with Mrs. Carol Kauk and it was agreed that she be hired as Director of Youth Ministries from September 15, 1990 to June 30, 1991.

On November 8th, Jan Sheridan celebrated her Twentieth Anniversary as a Ruling Elder of Parkwood...Congratulations Jan!

On November 18th, five new Elders were ordained. As of December 31, 1990, Session consisted of our Teaching Elder, Rev. Dr. Floyd McPhee. Minister, Moderator and the following active Ruling Elders:

Joe Widdis	Marion Campbell
Jan Sheridan	Doug Alexander
Dorothy Nekrassoff	Joe Berger
Dale Atkinson	Laurie Campbell
Dennis Featherstone	Tim Visser
Flora Brown	Nadine Cottrell
Gordon Walford	Charles Fraser
Phil Campbell	Harry Van Dyk
Wentworth Stockford	John Huber
John Devries	Roger MacPherson
Bob Foster	Jonathan Mwenifumbo
Stewart Reeves	Mary Wadleigh
Judy Reeves	Sid Williams
Floyd McPhee (Minister)	Willis Sayers
Dianne Nickerson	Alida Haartman*
Jean Sida	Kristine Marion*
Margaret Williams	Rob McEwen*
Tom Kennedy	Mary Ward*
Ross Brown	Sharon Van Dyk*
Wilf McKenny	

* Ordained November 18, 1990.

Session welcomed back Nadine Cottrell after a leave of absence.

On behalf of Session, I want to thank you, the Congregation for your support.

Respectfully submitted

Dale Atkinson
Clerk of Session

#**#***

REPRESENTATIVE ELDER

I started my fourth year as your Representative at Presbytery in September, 1990. I think the best way of reporting my activities is to outline the various functions/meetings, etc., at which I represented you, the Congregation.

I attended eight Presbytery Meetings on your behalf. They did not all take place in Ottawa. Some were held at Richmond, Kars, Vernon, etc. I attended the induction service of Rev. Jo Anne Nichols at Vernon.

These are the highlights of my activities as your representative elder. There is of course, routine correspondence which comes down from Presbytery and General Assembly that must be dealt with by our various congregational committees.

Respectfully submitted,
Joe Berger

ROLL CLERK

The total membership as of December/1989 - 284
we added eighteen and removed twenty-four and
the total as of December 31, 1990 - 278

- Breakdown -

	<u>Added</u>	<u>Removed</u>
By profession of faith - added	13	
Transfer and Session Action	5	22
Removal by transfer		9
Death		2

Respectfully submitted,

Phil Campbell

HEAD USHER

As Head Usher, I would like to thank you, the Congregation for your willingness to carry out the duties of ushers when called upon to do so. I have during part of the period covered by this report, tried to integrate our youth into the team of ushers. This, at times, is rather difficult as many of those that could perform this function are also involved in Sunday School activities. However, when asked to usher, our youth have responded in a very willing and positive way. This is encouraging.

There is always a requirement for more ushers, particularly at the 9:30 a.m. Service, so it is therefore requested that unless you are otherwise involved, you might consider serving the Church by volunteering to usher on occasions.

Please let the undersigned know if you wish to take part in seemingly minor but a very important part of the Sunday service. Your assistance will be appreciated.

Joe Berger

MEMORIALS CLERK

During 1990, the Congregation was made aware of Parkwood's need for money for the carpeting in the Fellowship Wing, the new sofa set, hymn books and Bibles. Money was given for these projects and the Expansion Fund. Some donations were 'In Memoriums' and others were gifts for these projects.

Our thanks go to you, the Congregation, and also to the Ladies' Group for helping to purchase these items. We are grateful for your generosity.

Dorothy Nekrassoff

WORSHIP & NURTURE COMMITTEE REPORT - 1990

The Worship and Nurture Committee was blessed with enthusiasm and creative input this year, which resulted in our annual events and new initiatives being warmly received.

Highlights you may recall include:

- CHRISTIAN FAMILY SUNDAY: Balloon-o-grams for parents.

- INTERGENERATIONAL EVENT: Easter Egg decorating, hunt, scavenger hunt, various games and pot-luck lunch.
- GOOD FRIDAY CHILDREN'S LESSON: Bible readings, singing, video presentation and crafts.
- CONGREGATIONAL PICNIC: pot-luck picnic in Vincent Massey Park with races, games, prizes, water balloons, the parachute, and the earthball.
- SUMMER SUNDAY SCHOOL: Christian video and lesson presentations with crafts.
- DAILY VACATION BIBLE SCHOOL: Inter-congregational event for young people with area churches which was well attended and brought visitors to our Pioneer Clubs and other activities.
- RALLY SUNDAY: Corn boil, reception for our Youth Director, puppet show.
- CHRISTMAS DINNER: A lovely meal and time of sharing in the Parkwood family.
- SUNDAY SCHOOL CHRISTMAS PAGEANT: Excellent variety show by our young people.
- NEW YEAR'S CELEBRATION: Pot-luck snacks, hot cider, games and contests followed by our Communion Service to bring the New Year in with a Christian focus.

We called for a Youth Director this year and Carol Kauk accepted our invitation. Carol's work began in September and it has been well received. The Noticeboard in the Fellowship Centre attests to this active group and the Committee looks forward to the year ahead, as she continues in this challenging mission.

This year saw the purchase of fifty Bibles for the Fellowship Centre. Bible and Hynal renewal is an ongoing need as books become unrepairable. The Congregation is invited to dedicate books "in memory of" or "in honour of" loved ones, or dedicate portions of their offering.

There are many groups which provide a variety of opportunities for worship and the nurture of our church. Most are listed in the budget and many have their own report. These groups are vibrant and enthusiastically led. Ours is a dynamic congregation, doing much good work as can be seen by the joy we share and the love we give to each other. Worship and Nurture is most grateful to all who lead and participate in these activities for their continued commitment. This is what Parkwood will continue to be about in 1991.

I wish to thank all the members of the Committee for their energy, participation, involvement and caring in our work this year.

Chuck Fraser
Chairman, Worship & Nurture

CHURCH SCHOOL

From January to June 1990, Parkwood Church School consisted of five classes at 9:30 a.m. and six classes at 11:00 a.m.

Beginning with the Fall term in September 1990, we now offer seven classes during each service, covering pre-school to senior High School age groups.

At present, one hundred and two students are enrolled in Church School. The average daily attendance during each term in 1990 was as follows:

December/89 to February/90 inclusive -	50
March to June/1990 -	53
September to end of November/1990 -	56

The Church School continues to use the Standard True-to-the Bible Sunday School curriculum.

The Summer Sunday School was very successful, with thirty-eight children attending on a regular basis and another twenty-four children came as visitors to at least one class. Kristine Marion and Jean Sida again coordinated the Summer Sunday School, and teachers included Helen Atkinson, Beth Huber, Lorraine Mwenifumbo, Jenny Mwenifumbo, Alice Kelly, Lorrie McEwen, Mary Ward, Doris St.Louis, Margaret McPherson and Mary MacPherson.

The Church Picnic was held at Vincent Massey Park on June 16, and was a great success.

The Church School continued to sponsor, through the Christian Children's Fund, a young Ethiopian girl named Alemith Desalew.

In 1990, certificates were awarded for faithful attendance, defined as missing no more than one Sunday in a term. Certificates were awarded to Ben and Ross Campbell, Travis and Dylan Dumsday, Andrew and Billy McEwen, Jenny Cottrell, Alison Walford, Graham Walford, Kim Mwenifumbo, David McPhee. Graham Walford received a special award for faithful attendance in every term.

On the first Sunday of each month, Gordon Walford led the Sunday School in singing a few hymns together prior to commencing their classes.

Under the direction of Evelyn Warburton, the various classes of the Church School and the Senior Youth Group presented the annual Christmas Concert on December 9, to an appreciative audience.

At present, the Sunday School teachers are:

	<u>9:30</u>	<u>11:00</u>
Pre-school-	<u>Alison</u> Presley Andrew McPhee Claire McPhee	<u>Jenny</u> Mwenifumbo Jenny Tuner
Kindergarten -	Carrie Kritsch Gina Kritsch Darla Ritchie	Diane Kennaway Pam Pestaluh
Grades 1-2	Syvelyn Gale Jayne Hume	Lorraine Mwenifumbo Carolyn Cartmel
Grades 3-4	Heidi Huang Carol Brown	Mary Ward
Grades 5-6	Marcia Horten	Susanne Visser
Grades 7-8	Mark Crane Phil Campbell	Paul Mutch Monique Mutch
High School+	Rob McEwen	Doug Alexander Warren Bethune

Kristine Marion is Assistant Superintendent

Nursery Coordinators are Anne Alexander (9:30) and Helen Atkinson (11:00)

At this time, there is a need for additional teachers to assist with the Grades 3-4 class and the Grades 5-6 class at 11:00 a.m.

I would like to express my thanks to the teachers and all those who have participated in the work of the Church School this past year. Your continued support and your prayers are solicited for the work of the Church School in 1991.

ROGER MACPHERSON

JUNIOR CHOIR 1990

The Junior Choir started 1990 off with six regular attenders practicing weekly, new songs to sing at our church worship services. The kids sang once each month throughout the year, at the 9:30 and 11:00 a.m. services, with those who were able to be at the early service and the full choir at the later service.

The choir also sang on many "special occasion" Sundays such as Palm Sunday, Easter Sunday, New Membership days, baptisms and Christian Family Sunday. I know the kids enjoyed being a part of the life of the congregation in this way.

Before winding down for the summer, the choir went over to the home of Rowat and Lillian Deeks to share some of the songs we had learned during the year. Since Mrs. Deeks isn't able to come to church, we brought the music to her. We all had a great time singing God's music together and Mrs. Deeks shared some of her "musical" past when she used to lead and accompany choirs.

At the end of May we finished off with a "wave pool" party and choir members received awards for their participation.

In the Fall, nine boys and girls registered with the Junior Choir. With all their energy and enthusiasm it was sometimes hard to keep up with them.

In November, we were asked by Rosemary Anderson of the Children's Ecumenical Choir if we would put on a joint Christmas concert with them in our church. It was held on December 17th and was a very successful evening. The choir also sang each Sunday in December as well as at the Christmas Eve Family Service.

At Junior Choir, we attempt to learn a variety of songs about Christian faith, songs that praise God and we strive to know what we're singing about. We learn a bit about reading music and encourage the kids to grow in their relationship with God through the medium of music. Our Choir motto is:

BODY - MIND - SPIRIT - VOICE

IT TAKES THE WHOLE PERSON TO SING & REJOICE!

We would love to have more kids join us on Wednesday evenings from 6:45-8:00 p.m., in the church basement. Boys and girls from Grade I and up are welcome anytime! Any questions, call me at 225-1836.

Respectfully submitted,

Diane Walford

PRAISE ENSEMBLE 1990

In January of 1990, at the suggestion of our minister, Floyd McPhee, to seek out people from our 9:30 a.m. worship service who might help in leading music, especially in teaching the congregation new hymns and to enhance our worship in the 9:30 services, we invited anyone interested to attend our first get-together at the home of the Walford's. The turn out was very encouraging and within a few more weeks we had a group of about ten youth and adults.

We sang for the first time on February 18th the song entitled "We Will Glorify the King of Kings", which right away became a favourite to all of us. The group met most Sunday evenings and continued to sing special songs throughout the year and led the congregation in learning a new hymn each month starting in September. We decided not to try any big endeavours like a

"Cantata" yet but enjoyed very much being a part of the Christmas service with the Junior and Senior Choirs. It felt like one big happy family.

It seemed appropriate to give ourselves the name "PRAISE ENSEMBLE" since that was what we were all about. I believe we have all grown closer to God and each other through the fellowship of working together, praying for God's guidance in our choice of music and our sharing of it.

We are always open for newcomers to join us on Sunday evenings at 7:00 p.m. at the Walford's (32 Biscayne Cres.) or other homes as announced or in the bulletin. If you have any questions or need a ride, please call me at 225-1836 or speak to another member in the ensemble. Keep singing His praises!

Respectfully submitted,

Diane Walford

SENIOR CHOIR

The Senior Choir is happy to report a successful year under the leadership of our organist and Choir Director, Hank Van Dyk. Practices are held every Thursday evening at 7:45 p.m. and usually last for about two hours. New members and former members are always welcome. It helps to be able to read music, but the most important qualification is a desire to sing.

In addition to the regular Sunday services, the choir took part in the local ecumenical services and went to the senior citizen's residence on Viewmount Avenue. On October 21, the choir traveled to Portland and presented a sacred concert there at the Portland United Church. The Easter Cantata, "My Lord, My Love, is Crucified" was presented at Parkwood on Good Friday and the Christmas Cantata "Everlasting Joy" was performed on December 16.

The fund-raising project to obtain sound enhancement speakers for the organ is proceeding and we are happy to report considerable progress during the year. The choir organized a bake sale and a fashion show, both of which were well supported and financially successful. We hope to report the completion of this project in 1991.

Respectfully submitted,

Stewart Reeves

SENIORS' GROUP

The Seniors' Group was established in the Fall of 1988 and since that time has slowly grown in attendance. We now have approximately ten faithful members and several others who attend periodically.

It has been stated that we should nick-name ourselves the 'ADVENTURERS' due to the fact we are always looking for a new Tea Room or Restaurant to adventure to. A successful P.M. was spent at the Congress Centre Wine and Food Festival and we also enjoyed a five course meal prepared and served by the students of Algonquin College. All gatherings are not as exciting as the few mentioned, due to driving conditions during the winter, but we also enjoy our table games and fellowship in the Fireside Room.

If you are feeling lonely and would enjoy some companionship and quiet conversation, JOIN US....tea and sweets are served weekly. (We collect \$1.00 every four months to cover the cost of the tea and milk and take turns bringing a sweet. WHEN? THURSDAY, 1-3 p.m.

Coordinators - Lorraine Widdis - 224-4281

Mary MacPherson

SECOND SATURDAY NIGHTERS

Our group continued to meet on a monthly basis in a variety of social settings. It has been encouraging to see a number of new faces out at several of our events this year. We continue to do our best to set our prices at the lowest possible level to cover our costs.

Whatever success we have enjoyed is due largely to the dedicated efforts of the many people who have helped out with one or more of our events. We are grateful for all of them as well as for the enthusiastic response we have had to almost all of our events.

The following is the list of our events for 1990:

<u>DATE</u>	<u>EVENT</u>	<u>ATTENDANCE</u>	<u>CHARGES</u>	<u>NET GAIN OR LOSS</u>
1/20	Scottish Dancing	16	\$ 3.00	Ø
2/10	Winter Sports' Day (Cancelled because of weather)			
3/10	Progressive Dinner	28	7.00	+\$28.00
4/21	Car Rally & Meal	30	5.00	+ 17.00
5/12	Bike, Hike & Barbeque	26	3.00	+ 4.00
6/2	Theatre Night	29	10.00	- 12.50
6/22-24	Family Camping Weekend	50	Campers 12.00 Others 20.00	- 46.25
			(Family rate = 3xindividual)	
9/15	Scottish Dancing/Planning Meeting	20	Ø	- 10.00
10/13	Bowling Night	28	5.00	Ø
11/10	Progressive Dinner	32	7.00	- 11.28
12/8	Carol Sing	23	Ø	- 12.00

Our opening balance for the year was \$267.57. Our closing balance was \$224.54. Again this year we have made a deposit of \$130.00 to reserve accommodation at Gracefield for our 1991 Family Camping Weekend.

It is our hope and prayer that this group provides members of the congregation with opportunities to get to know each other better and by doing so will help to nurture the spirit of Christian love and concern that is so characteristic of the congregation at Parkwood.

Respectfully submitted,

Dave Edwards
Coordinator

KOFFEE KLATSCH

This mid-week Bible Study welcomes all ladies from the congregation and their friends. The group belongs to everyone and we share the different responsibilities wherever possible. Those attending have found it spiritually enriching and also relaxing and encouraging to study the Word of God together. We usually have fifteen to eighteen people coming out.

We meet on Wednesday mornings, 9:30 to 10:15 - fellowship hour - 10:15 to 11:15 - Bible study.

This year we are fortunate to have a regular babysitter while mothers can sit back and enjoy the discussion.

PIONEER GIRLS

For the first half of 1989 the Voyagers (Grades 1-3) were led by Mary Ward and Lorrie McEwen, and they continued with most of the same girls in the Fall as they moved up to Pathfinders, with Kristine Marion taking over the younger group. Between January and June, the Voyagers enjoyed several skating parties, a Valentine's party to which parents and friends were invited.

They worked on Bible awards "Doing What's Right" and "Friends are Fun" and Activity awards on Nature, Manners and Skill Trail.

The Trailblazers (Grades 4-8) were led by Alice Kelly for the first half of the year and they worked on Bible awards "My Family" and "Accepting God's Love" during which three girls made a commitment to Christ. They also worked on a Nature activity award and made bird feeders, painted Easter eggs, went shopping for a gift for Alice's baby, and a trip to Andrew Haydon Park.

The girls clubs joined with the Pioneer Boys in February to help in the worship service celebrating Pioneer Clubs Week and as a final event before breaking for the summer, all the clubs went bowling together.

In the Fall, we tried the experiment of having all the groups, boys and girls, meet on the same evening. We begin the evening with a game together, and then divide for separate activities and Bible Study. We have had a ~~Halloween~~ party together, decorated the Christmas tree, and made gingerbread houses. *Pumpkin*

Our group is growing, and we are fortunate to have such committed leaders. I would like to thank Alice Kelly for her faithful help for four years, and we look forward to having Julieanne in Voyagers.

Respectfully submitted

Jean Sida
Coordinator

PIONEER BOYS 1990

1990 marked the second year for the Pioneer Clubs to be run for the boys. Mark Hughes and Jim Kelly led a group of about five boys between nine and thirteen years old. They continued to work from the Pioneer Club's Pathfinders book, meeting on Monday nights in the lower hall. The boys learned Bible lessons and enjoyed sports and games, the favourites being soccer and "sardines". The boys were taken outdoors for sports when weather permitted.

Highlights of the year included a hockey night at a local skating rink and a bowling party. Jim Kelly resigned in June as his wife Alice was expecting a baby in September. He will be missed by the boys.

In September, the Pioneer Boys and Girls began meeting on Thursday nights. Some new leaders came on board to assist Mark on a rotational basis: Grant Chapman, Jim Kritsch and Don Pestaluky. The group has grown to twelve boys, ranging in age from seven to thirteen years old -- this has prompted a separate group being formed for the seven to nine year olds beginning in January, 1991. Meanwhile the older boys have graduated to using the Trailblazers Handbook.

Let us pray that the Pioneer Boys Group would meet the boys physical and spiritual needs and that they will learn to 'Look unto Jesus' in their daily lives.

Respectfully submitted,

Doug Alexander
Pioneer Boys Coordinator

YOUTH MINISTRY REPORT
1 Sept. - 31 Dec. 1990

Parkwood's youth ministry is concerned with students in Junior High School, Senior High School and Post-Secondary Undergraduate programs. My aims as Youth Director are:

1. to encourage Christian commitment and to challenge youth to grow in faith,
2. to encourage solid Christian relationships among Parkwood's youth,
3. to ensure a wide variety of enjoyable opportunities for youth to spend quality time together in Christian environments.

Contact and Communications: 47 youth have been identified and contacted. Over half of these have participated in youth activities. In addition, six to ten young people with no formal association with Parkwood attend youth activities. Over 30 youth have been visited, most in their homes.

All identified youth have been contacted at least twice by mail and birthday greetings have been sent regularly (an additional 5 university students studying in other cities are included). A telephone chain has been organized and used to pass on urgent messages. The bulletin boards outside the nursery are another means of in-group communication. A regular youth concerns page in the Pulse, instituted in September, has expanded to two pages; *YOUTH BEAT* - news for young people - and *YOUTH LINK* - of concern to everyone interested in youth ministry. These two pages are also reproduced and sent to the out-of-town students and others not receiving the Pulse.

Youth Meetings: Parkwood provides a menu of youth activities in addition to congregational activities and one-on-one ministry, including:

Sunday Evenings: 13 Youth Group meetings were held with attendance fluctuating from 6 to 15 teens. Activities have included games, puzzles, bowling, cooking, movies, discussions, crafts and a scavenger hunt. Some activities have been planned and led by youth with adult supervision.

Senior Debates: A small group of high school students has held monthly debates after the 11:00 service. Topics of general interest are discussed over lunch.

Wednesday Afternoons: I have been available in the Youth Ministry Office after school on Wednesdays, usually until 6:00 pm. The time has been used to contact people, produce Pulse reports with assistance from the young people, and to meet with youth to plan various events. Visits and meetings have been scheduled for this time and occasionally youth just "drop in".

Special Events: A Rake 'N Run FUND raiser was held in October. Over \$100.00 was raised for youth ministry and those who came out enjoyed the day. (Although Session approve the purchase of a soft-drink machine, towards which these funds would have been directed, a suitable machine has not become available.) A tithe of the funds raised was used to purchase baking supplies used for Bake 'N Run where the group prepared and distributed treats at the Union Mission for Men. A representative and I enjoyed a day at the Scripture Union/ IVCF sponsored *Listening to God Seminar* in November. Everyone enjoyed the **Christmas Concert** with the combined Sr. High classes presenting a voice-over mime called "The Shepherd Boy's Dilemma".

Education: From time to time I have made resources available to the Sr. and Jr. High Sunday School classes and I have visited the classes. A course for parents and others dealing with young adolescents was held in the fall.

Youth Ministry Team: A group of 9 adults has been working since October to plan a winter youth retreat at Gracefield. Other volunteers have offered various services. My thanks, on behalf of the youth, to them all.

Parkwood's needs and resources have been carefully considered in 1990 and considerable groundwork has been done in developing a Youth Ministry Team. Priorities are providing continuity in leadership as well as a variety of Christian role models for youth, at the same time enabling busy adults and teen leaders to participate in youth ministry leadership. Plans have been made to implement much of this work over the coming winter and some individuals are considering membership on this team for 1991.

Interchurch Activities: A working relationship with the Youth Director at St. Paul's Church has been established with a goal of sharing ideas and resources. Some joint meetings have been planned over the winter. An arrangement has been made to use the gym at Westminster Church for active games. In addition, PYPs (Presbyterian Young People's Society of Quebec and Eastern Ontario) events have been publicized and there has been some interest.

This fall I have spent 4 to 6 hours per week in meetings with groups of young people and about 2 to 4 hours per week in leaders' and other necessary meetings. The rest of my time is spent with individuals (about half), and in assessing and assigning resources, planning, record keeping, office work, etc.

It often takes years to develop a wide concept youth ministry. The past four months have been an initial diagnostic phase of identifying strengths, weaknesses and needs. We have worked to cooperate with established programs in the congregation and to introduce some new aspects of youth ministry. Over the coming months we will test the assessment and initiatives made thus far. We will see deliberate and intentional program development for both Jrs. and Srs., including growth in membership, a wider variety of activities and more leadership opportunities. Leadership training and parent support will be included in the program.

On behalf of Parkwood's youth and their leaders I would like to thank the congregation for its commitment to youth ministry. We are grateful for the concern that has provided everything from pizza coupons to regular prayer support. On a more personal note, I would like to thank you for the warm welcome and caring support my family and I have received.

Respectfully submitted,
Carol Kauk
Director of Youth Ministry

CURLING - 1990 - 1991

In this our twelfth year of Curling, we again have three rinks at the Nepean Sportsplex; one Saturday evening monthly. We normally curl the fourth Saturday of each month, from November through March.

Most of our curlers continue with us year after year, in fact since 1979 - 1980. As some drop out we find replacements and for this reason each October a list appears on the Bulletin Board asking those interested to include their names on the list.

We have fun and on behalf of the group I wish to thank all those who volunteered as hosts to the curlers after the games and provided refreshments.


"WALLACE STORIE"

MEN'S BREAKFAST FELLOWSHIP - 1989-1990

The Men's Breakfast Fellowship had another successful year of Christian Fellowship due to the fine team work of our minister, Rev. Floyd McPhee, Tim Visser, Bob Foster on call-ups, Stewart Reeves as Treasurer, Gordon Walford, Ray Thompson and Mark Hughes providing the musical talent for the hymn sings. The tasks of introducing and thanking the speakers was shared by many members of the group throughout the year.

The breakfasts were held once again in the "GOLD ROOM" of the Carlingwood Family Restaurant at the Carlingwood Shopping Centre, once a month on a Saturday morning at 8:00 a.m. (usually the last Saturday in the month). The average attendance was twenty-six. The highlights of the year included having the ladies join us in April, the youth in October, and our retreat at Gracefield in November.

We welcome the men of the church and friends who have not experienced this friendly Christian Men's Group, to join us the last Saturday of each month at 8:00 a.m. For further information, please contact Tom Kennedy at 224-4894.

Respectfully submitted,

Tom Kennedy

PARKWOOD WOMEN'S GROUP

Visitors and newcomers are always welcome to attend our meetings, which usually take place at the church at 7:30 p.m. on the first Monday of each month. Our main events of 1990 were:

- JANUARY: Ruth Latta: "How to Write an Autobiography"
- FEBRUARY: Lois Burrell, Anne Knox, May Skinner: "ELDERHOSTEL"
WMS, Ottawa Presbyterial Annual Meeting.
- MARCH: Kay Rowan: "THE ISLAMIC FAITH" -
World Day of Prayer Service at St.Maurice's Roman
Catholic Church.
- APRIL: Ottawa Police Detective Inspector Tony Skinner: "THE
OTTAWA-CARLETON 911 SYSTEM"
- MAY: WMS Educational Consultant, Beth Ann Yando inducted our
group executive.
Videofilm: "Jews for Jesus"
Rummage Sale: proceeds were given to Viewmount Christian
Care Centre.
- JUNE: Concert followed by refreshments.
- SEPTEMBER: West End Achievers' lunch.
Fran McKenny: Penny Auction
- OCTOBER: Kathy McDonald: Jewellery making.
Rummage Sale
WMS ANNUAL BENEFIT TEA
- NOVEMBER: Missionary Hope Hurlbut of Wycliffe Bible Translators.
Bake & Craft Sale at the Merivale Mall.
- DECEMBER: Greta Crabb: Christmas Memories, worship and celebration.

Our Executive Officers are:

President	Dorothy Nekrassoff
Vice-President	Evelyn Warburton
Social Convener	Doris St.Louis
Devotions Con.	May Skinner
Missions Study	
Coordinator & Sanctuary	
Flowers Convener	Kay Rowan
Greeting Card Sec.	Iva Roper
Treasurer	Cynthia Hui
Secretary	Margaret Roach

Respectfully submitted,

Margaret Roach

Parkwood Women's Group

bank balance december 31, 1989		\$2,396.01	
receipts			
offerings	\$294.95		
individual donations(w.m.s. etc)	\$236.50		
craft/bake sale	\$1,929.80		
rummage sale	\$1,881.45		
miscellaneous	\$266.45	\$4,609.15	
			\$7,005.16
disbursement			
church - chairs	\$1,245.00		
upholstering(union mission)	\$500.00		
chesterfield	\$348.00		
kitchen equipment	\$28.92		
flowers	\$47.94	\$2,169.86	
wms - abey home	\$300.00		
general fund	\$427.50		
expense fund	\$60.00		
glad tiding	\$42.00		
study guide	\$22.00	\$851.50	
calendar	\$95.40		
special speaker	\$70.00	\$165.40	
donations			
drug & alcohol centre	\$100.00		
international need Canada	\$60.00		
Christian care centre	\$846.00		
Jews for Jesus	\$50.00		
food bank	\$26.41	\$1,082.41	
miscellaneous		\$192.44	\$4,461.61
bank balance december 31, 1990			\$2,543.55
Cynthia Hui treasurer			

LADIES' BREAKFAST - PARKWOOD PRESBYTERIAN CHURCH

The ladies have enjoyed a very successful beginning with an average of fifteen ladies attending our Saturday morning breakfasts.

Speakers presented a variety of spiritual messages to help us strengthen our Christian beliefs.

Ticket sellers, Cynthia Hui, Alice Visser and Jean Elder; music arranger and guitar accompanist, Diane Walford; prayer leaders, Eleanor Knott and Jean Elder; speaker contact, Beth Huber and all the other ladies who contributed to the success of the breakfasts deserve a much appreciated thanks.

We have accepted the challenge of Parkwood's goals for its groups and look forward to another year of "Sharing the gospel with others", serving people in their need and "Building fellowship".

We extend an invitation to all ladies of the congregation to come join us every third Saturday morning, Perry's Restaurant, Carling Avenue at 8:00 a.m.

Ladies' Breakfast Coordinator

Dora Brown

A LIBRARY REPORT

The Library has now passed the one thousand mark! Of the one hundred and seven books added in 1990, twenty-one were paid for from our budget and the remaining eighty-six, used books in good condition, were donated by the following, to whom we extend grateful thanks.

Jean Burt	Rev. Dr. McPhee
Laurie Campbell	Dorothy Nekrassoff
Cynthia Hui	Gordon Walford
Annie Knox	Lorraine Widdis
Karine Langley	

We also purchased a cabinet, which we needed for tapes, and still stayed within our budget.

Subscriptions, through the Library to Daily Devotionals are as follows:

13 families receive "Our Daily Bread"
16 families receive "These Days"

So pleased to see more people reading the books!

Respectfully submitted,

Margaret Williams

BRIDGE CLUB

A recreational group, playing duplicate bridge, meets every second Friday at 7:30 p.m. in the Fellowship Centre. This is a friendly group, with an average attendance of about sixteen people (four tables). New members are always welcome.

Stewart Reeves

MISSION & OUTREACH REPORT FOR 1990.

A summary of the year's main activities follows:

1. Mission Weekend, Mary Nichols, retired missionary to India from Smiths Falls and Sue Taylor, Carlington Chaplaincy on Caldwell Ave, in Ottawa spoke about their work after a potluck supper, Sue Taylor asked for volunteers to help at Social Action meetings once a month and for pastoral care visits,
2. Mission Fair, This was held on Mission Weekend Sunday in the lower hall after both services, Six mission organizations were represented but not as many people saw the exhibits as was hoped,
3. Special Appeals, The four appeals (and amounts donated) were for the Leprosy Mission (February - \$599), Trans World Radio (June - \$285), Mission Aviation Fellowship (September - \$228) and Wycliff Bible Translators (November - \$513),
4. Starwood Extencicare, Parkwood was responsible for leading Monday morning devotions for the months of May and December, A request from Starwood to set up a palliative care team of volunteers who would take a six-session training course was made and a successful course was given to 5 people (none from Parkwood), Volunteers to visit seniors at Starwood are still needed, Presently two people are visiting from Parkwood,
5. Gracefield Campership Fund, A special appeal for funds was made in May, Seven children were given financial support to attend camp, Funds were also contributed for repairing and renovating one of the cabins at Gracefield, a task supervised by Dave Edwards,
6. Church brochures, About 10,000 updated church brochures summarizing worship services and programs at Parkwood were distributed in Barrhaven and Centrepont and at the church bazaar and bake sale, A few members of the congregation also delivered some personally,
7. Carlington Chaplaincy, A successful request for fresh garden produce and groceries was made in September to deliver to their social action committee, Margeret McPhearson was given a tour of the Social Action facilities at Carlington when she delivered the boxes,
8. Latin American Mission, The Latin American Mission that was begun in 1985 by Rev, Ernest Zugor, minister of the Calvin Hungarian Presbyterian Church on Frank Street, had its last service - a Christmas service followed by a potluck supper, on December 16, The mission was supported by Presbytery, Rev, Zugor had to give up leading the mission partly for health reasons but will continue as minister of the Calvin Hungarian Presbyterian Church, It was a rather sad service and the few refugee families present (about 12 people, almost all from Nicaragua) thanked Rev, Zugor for his help to them since they arrived in Canada, Rev, Zugor mentioned the difficult periods the mission had gone through and thanked especially the congregation of Parkwood for helping him

in his work through donations of money, clothing, and household items for the refugees during almost the entire duration of the ministry.

As in previous years the large amount of information on missionary work in Canada and around the world is put on the M&O bulletin board. The numerous requests for financial aid are screened by your committee and a decision made on which four to support through special appeals. We continue to support the Carlington Chaplaincy in Ottawa. New initiatives for 1991 are support for Eleanor Knott through Inter Varsity Christian Fellowship and for a single parents group.

We sincerely thank all members of the congregation for their support in terms of time and money which allowed the M&O committee to do its work.

Respectfully submitted,

John Hucer

POLICY AND PLANNING COMMITTEE

During 1990, the committee assessed and made recommendations on a wide range of questions referred to it by Session. The questions included: possible change in the date of regular communion, need and extent to microfilm church records and preparation of a statement of purpose for the congregation.

The committee members were also active in planning for expansion (see the report on expansion by the Policy, Planning and Expansion Committee).

Dennis Featherstone, Chairperson
Gord Walford, Secretary
Phil Campbell
Judy Reeves
Stocky Stockford
Rev. Floyd McPhee (ex-officio)

BUDGET COMMITTEE

Review of 1990

Generous envelope givings by a growing congregation exceeded the increase in expenditures, giving rise to a surplus for local purposes of \$4,198. One of the major financial challenges identified for 1990--to finance the part time youth worker for 4 months--was successfully met. Givings for Presbyterians Sharing were marginally greater than the target of \$18,000 for the year. Givings and interest earned for the expansion fund were over \$22,300 for the year.

Budget for 1991

The total of the budgetary expenditures for 1991 is up 12.6 per cent from the expenditures proposed for last year. [The comparison between approved budgetary expenditures for two years is more realistic than between actual expenditures for last year and target expenditures for the new year. Over the past 6 years, actual expenditures have on average been 7 per cent below the approved budget due to repairs not being required, programmes not getting started, and simple fiscal responsibility.]

The main discretionary changes in the expenditures for local purposes proposed by the various committees are the following:

M & O	I.V.C.F. (E. Knott)	\$1,000	(new)
W & N	Part-time youth worker	\$5,673	(additional)

The congregation faces a significant challenge in 1991 to meet the above new or additional expenditures as well as to meet the increases due to inflation and other regular adjustments. The major task is to finance the part time youth worker for the year (not just 4 months as in 1990).

For 1991, the Budget Committee is assuming or recommending the following:

- (1) recommending that envelope givings increase 12 per cent to \$110,837
- (2) assuming that total receipts for local purposes rise to \$119,837
- (3) recommending that budgetary expenditures increase 12.6 per cent to \$131,021
- (4) assuming that actual expenditures are 7 per cent less than budgetary expenditures which would be \$122,780
- (5) implied shortfall, or (4)-(2), is \$2,943.

Recommendations for 1991

The Budget Committee recommends that the congregation approve spending for local purposes of \$131,021 (an increase of 12.6 per cent on approved spending for 1990) and that the congregation accept the target increase of 12 per cent in envelope givings.

Session recommends that the congregation approve a target of \$19,800 for Presbyterians Sharing.

See report of Policy, Planning and Expansion Committee for recommendations concerning expansion fund.

Dennis Featherstone, Chairperson
Gord Walford, Secretary
Chuck Fraser
John Huber
Doug Panter
Lorne Roach

EXPANSION (Policy, Planning and Expansion Committee)

History

In February 1986, the congregation gave its approval to proceed with a three-phase expansion plan:

- (1) in 1987, convert the manse
- (2) in 1993, update narthex
- (3) in 1994, enlarge sanctuary

In November 1989, the congregation indicated a strong preference for the PPE Committee to prepare a plan for a combined single-phase expansion towards Merivale Road.

In February 1990, the congregation agreed to a single-phase expansion of the narthex and sanctuary in 1993 with expansion towards Merivale Road, with progress reports and expansion reviews being given at the congregation meetings in 1991, 1992 and 1993 and at any other time as deemed necessary. In terms of financing, it was agreed that the expansion fund be at least one-third of the total cost of the construction. For a project costing \$250,000, the financing might be one of the following:

--expansion fund	\$ 83,000	\$ 80,000
--mortgage	125,000	85,000
--Church bonds	42,000	85,000

Construction during 1990

An access ramp was designed and built to ease the entrance into the Sanctuary and into the Fellowship Centre. Total cost was \$12,876.

Preliminary discussion took place on the requirements and cost of soil testing. It appears that a test pit can be dug and analysis performed for less than \$2,000. This would have been done in late 1990 except that winter arrived before arrangements could be finalized.

Progress Report and Expansion Review

- (1) Givings by the congregation were a little over \$16,800 which was lower than our target of \$20,000. The unexpected flow of rental income and a jump in interest income (due to higher interest rates for savings) combined to push total receipts for expansion for the year to a little over \$22,300.
- (2) The size of the congregation continued to show some growth during the year. This growth is consistent with a future need to expand both the narthex and Sanctuary.

Plans for 1991

- (1) Soil testing
- (2) General discussion with builders on feasibility and "ball-park" costs for various expansion possibilities
- (3) Preliminary discussion on architectural requirements
- (4) Prepare thorough review of congregational needs and resources as well as probable costs of expansion in 1993

Recommendations for 1991

- ✓ The PPE Committee recommends that the congregation accept a target of giving for expansion of \$20,000.
- ✓ The PPE Committee recommends that authorization be given to spend up to \$10,000 for soil testing, planning, architectural and engineering fees that may be required to assess the feasibility of various building options.

Dennis Featherstone, Chairperson
Gord Walford, Secretary
Phil Campbell
Chuck Fraser
John Huber
Judy Reeves
Doug Panter
Stocky Stockford
Rev. Floyd McPhee (ex-officio)

Overview of Financing the Expansion

	1988	1989	1990	1991	1992	1993
Receipts						
Offering	3768	9400	16812	20000	20000	20000
Rental	2375	0	2172	0	0	0
Invest. Income	0	1275	3321	4750	5000 ^{8,670}	6500 ^{7,970}
Total	6143	10675	22305	24750	25000	26500
Expenditures	3419	144	12876	5000	0	0
Change in fund	2724	10531	9429	19750	25000	26500
Balance in fund	18111	28642	38071	57821	82821	109321

Parkwood Presbyterian Church
Finance and Maintenance Committee
Annual Report

First, I would like to express my gratitude to the members of the Finance and Maintenance Committee for their support, especially to the previous chairperson and the members who have completed their terms.

The committee held ten meetings in 1990, and added two new members - Brenda Featherstone and Paul Hart. The committee will start 1991 with a full complement of twelve members, although a vice-chairperson and a secretary have to be elected.

Financially, the committee did not spend up to the approved budget limit of \$85,357. The major item accounting for most of the amount underspent (\$4,985) was the roof over the Sanctuary. The savings on the roof contributed to the \$4,142 surplus in the "Repairs, Replacements and Maintenance" category.

In addition to the roof over the Sanctuary, the other major projects completed during the year were the refinishing of the pews, thanks to Phil Campbell and his crew, and the purchase of a new photocopier.

For 1991, there are no major projects planned. Two potential projects that may arise are: a fire escape for the Fellowship Centre, and changes to the Church sign. In addition, the minor leak in the roof over the Fellowship Centre could prove to be more costly.

The increase in the proposed budget for 1991 is attributable mainly to price increases and the Goods and Services Tax. Insurance is one area where the proposed budget may be understated.

Again many thanks to the members of the committee and the volunteers who have contributed their time, energy and skills to making Parkwood better.

PARKWOOD PRESBYTERIAN CHURCH
RECEIPTS AND DISBURSEMENTS

	1990 Budget	DECEMBER 31/90 Actual	1991 Estimates
-----LOCAL PURPOSES-----			
RECEIPTS			
REGULAR OFFERINGS	\$103.168	\$98.962	\$110.837
LOOSE OFFERINGS	\$5.000	\$5.119	\$5.500
MEMORIALS		\$428	\$0
OTHER INCOME	\$3.000	\$5.729	\$3.500
SPECIAL APPEALS-LOCAL	\$0	\$6.689	\$0
TOTAL LOCAL PURPOSES	\$111.168	\$116.927	\$119.837
DISBURSEMENTS			
MISSION&OUTREACH	\$6.790	\$5.089	\$7.620
WORSHIP&NURTURE	\$20.276	\$16.939	\$27.698
POLICY&PLANNING	\$50	\$0	\$550
THE KIRK SESSION	\$3.776	\$3.491	\$3.850
SOCIAL&CIVIL CONCERNS	\$100	\$121	\$100
FINANCE&MAINTENANCE	\$85.357	\$80.372	\$91.203
MEMORIALS		\$378	\$0
SPECIAL APPEALS-LOCAL	\$0	\$6.339	\$0
TOTAL LOCAL PURPOSES	\$116.349	\$112.729	\$131.021
SURPLUS(DEFICIT)FOR PERIOD	(\$5.181)	\$4.198	(\$11.184)
=====			
-----EXPANSION FUND-----			
RECEIPTS			
OFFERINGS.RENTALS.INTEREST	\$21.500	\$21.433	\$20.000
TOTAL EXPANSION FUND	\$21.500	\$21.433	\$20.000
TRANSFERS TO EXPANSION FUND	\$50.142	\$50.075	\$20.000
SURPLUS(DEFICIT)FOR PERIOD	(\$28.642)	(\$28.642)	\$0
=====			
-----OUTREACH-----			
RECEIPTS			
PRESBYTERIAN SHARING	\$18.000	\$18.043	\$19.800
SPECIAL APPEALS	\$0	\$9.691	\$0
TOTAL OUTREACH	\$18.000	\$27.734	\$19.800
DISBURSEMENTS			
PRESBYTERIAN SHARING	\$18.000	\$18.043	\$19.800
SPECIAL APPEALS	\$0	\$9.491	\$0
TOTAL OUTREACH	\$18.000	\$27.534	\$19.800
SURPLUS(DEFICIT)FOR PERIOD	\$0	\$200	\$0
=====			
OPENING BANK BALANCE	\$57.123	\$57.123	\$32.879
CLOSING BANK BALANCE	\$23.300	\$32.879	\$21.695
=====			

PARKWOOD PRESBYTERIAN CHURCH
OTHER INCOME

	1990 Budget	DECEMBER 31/90 Actual	1991 Estimates
Sundry		\$698	
Rentals		\$1.220	
Interest		\$2.447	
Weddings		\$120	
Parkwood Womens Group		\$1,245	
Total	\$3.000	\$5.729	\$3.000

PARKWOOD PRESBYTERIAN CHURCH
SPECIAL APPEALS-LOCAL

	1990 Budget	DECEMBER 31/90 Actual	1991 Estimates
Parkwood Womens Group		\$52	
Student Assistance		\$628	
Choir		\$772	
Sound System Fund		\$865	
Furnishings		\$2,902	
Parkwood Refugee Fund		\$240	
Youth Group		\$75	
Gracefield Campership Fund		\$793	
Hymn Books/Bibles		\$363	
 Total		\$6,689	\$0
		<i>ex Gracefield</i>	
		797	
		\$8 96	

PARKWOOD PRESBYTERIAN CHURCH
SPECIAL APPEALS-OUTREACH

	1990 Budget	DECEMBER 31/90 Actual	1991 Estimates
Session Benevolent Fund		\$1,728	
Womens missionary Society		\$58	
Union mission For men		\$445	
Presbyterian World Service		\$689	
Gracefield Presbyterian Center		\$1,006	
Grace Presbyterian Church		\$20	
Trans World Radio		\$285	
Christian Blind Mission International		\$140	
White Gift		\$155	
Carlington Community Resource Center Ch		\$315	
Latin American Christian Mission		\$410	
Intervarsity Christian Fellowship		\$2,785	
Gracefield Adopt-A-Cabin		\$264	
The Leprosy Mission Canada		\$599	
Mission Aviation Fellowship		\$228	
Viewmount Center		\$15	
Gloucester Refugees		\$25	
Wycliffe Translators		\$513	
Knox College		\$14	

Total

\$9,691

\$0

PARKWOOD PRESBYTERIAN CHURCH
MISSION AND OUTREACH COMMITTEE

	1990	DECEMBER 31/90	1991
	Budget	Actual	Estimates
Advertising-newspapers	\$2,500	\$2,325	\$2,500
Advertising-brochures	\$2,000	\$1,170	\$1,500
Mission weekend	\$330	\$150	\$350
Emergency fund	\$100	\$0	\$100
Gracefield camp	\$200	\$200	\$200
Marriage enrichment	\$100	\$0	\$100
Miscellaneous	\$50	\$9	\$50
Carlington chaplaincy fund	\$1,100	\$1,100	\$1,200
C.M.Pitt benevolent fund	\$110	\$110	\$120
Outreach programs	\$300	\$25	\$300
E.Knott Support (I.V.C.F.)			\$1,000
Single Parents' Group			\$200
Total	\$6,790	\$5,089	\$7,620

PARKWOOD PRESBYTERIAN CHURCH
WORSHIP AND NURTURE COMMITTEE

	1990 Budget	DECEMBER 31/90 Actual	1991 Estimates
Pulpit supply	\$500	\$250	\$700
Choirs	\$500	\$235	\$880
Piano/organ/equip maintenance	\$350	\$260	\$350
Publications	\$1,600	\$1,590	\$1,750
Church school	\$2,300	\$2,119	\$2,500
Organist	\$3,876	\$3,876	\$4,070
Social hour	\$600	\$585	\$600
Ushers	\$25	\$0	\$25
Young peoples group	\$200	\$289	\$250
Pioneer girls/boys	\$800	\$588	\$800
Daily vacation bible school	\$500	\$500	\$600
Lenten&sunrise services	\$350	\$341	\$350
Reformation Sunday	\$300	\$300	\$300
Hymnal&pew bible repairs/repla	\$50	\$0	\$350
Church library	\$300	\$293	\$325
Marriage enrichment	\$50	\$0	\$100
College&career group	\$100	\$0	\$100
Adult education	\$300	\$292	\$300
Pastoral care training	\$275	\$275	\$275
Overhead projector	\$50	\$0	\$50
Summer services	\$350	\$240	\$350
Nursery care	\$100	\$0	\$100
Evening worship	\$200	\$146	\$200
Intergenerational event	\$100	\$84	\$200
Part time youth worker	\$6,500	\$4,675	\$12,173
Total	\$20,276	\$16,939	\$27,698

* Includes Copyright License of \$130.00

PARKWOOD PRESBYTERIAN CHURCH
POLICY AND PLANNING COMMITTEE

	1990 Budget	DECEMBER 31/90 Actual	1991 Estimates
Contingency	\$50	\$0	\$50
Every person visitation	\$0	\$0	\$250
Microfilming	\$0	\$0	\$250
Total	\$50	\$0	\$550

PARKWOOD PRESBYTERIAN CHURCH
THE WIRK SESSION

	1990 Budget	DECEMBER 31/90 Actual	1991 Estimates
Conferences	\$1,000	\$956	\$1,000
Congregational supplies	\$550	\$359	\$600
Presbytery dues	\$2,176	\$2,176	\$2,200
Contingency	\$50	\$0	\$50
Total	\$3,776	\$3,491	\$3,850

PARKWOOD PRESBYTERIAN CHURCH
Social Concerns Group

	1990 Budget	DECEMBER 31/90 Actual	1991 Estimates
Program expenses	\$100	\$121	\$100
	\$100	\$121	\$100

PARKWOOD PRESBYTERIAN CHURCH
FINANCE AND MAINTENANCE COMMITTEE

	1990 Budget	DECEMBER 31/90 Actual	1991 Estimates
Minister's stipend	\$26,198	\$26,198	\$27,325
Minister's travel allowance	\$5,147	\$5,147	\$5,368
Minister's continuing educatio	\$572	\$572	\$1,000
Minister's book allowance	\$286	\$286	\$298
Minister's housing allowance	\$11,666	\$11,666	\$12,168
Minister's extended health	\$1,188	\$1,188	\$1,264
Presbyterian church pension	\$2,016	\$2,024	\$2,314
Canada pension plan	\$700	\$707	\$965
Unemployment insurance	\$1,370	\$1,471	\$1,700
Employer Health tax	\$577	\$559	\$659
Congregational secretary	\$934	\$934	\$974
Stationery&office supplies	\$9,000	\$8,410	\$9,000
Bank charges	\$100	\$233	\$200
Furniture&equipment repairs	\$2,000	\$2,142	\$2,000
Insurance church	\$2,200	\$2,084	\$2,400
Water&sewer charges	\$694	\$398	\$700
Telephone	\$700	\$926	\$1,200
Fuel	\$2,500	\$2,393	\$3,500
Lighting	\$2,000	\$1,888	\$2,200
Caretaker	\$3,709	\$3,709	\$3,868
Repairs, replacements&maintenan	\$10,000	\$5,858	\$10,000
Snow removal, salt, sand	\$1,800	\$1,579	\$2,100
Total	\$85,357	\$80,372	\$91,203

PARKWOOD PRESBYTERIAN CHURCH
SPECIAL APPEAL OUTREACH REMITTANCES

	1990 Budget	DECEMBER 31/90 Actual	1991 Estimates
Session benevolent fund		\$1,728	
Womens missionary society		\$58	
Union mission for men		\$445	
Presbyterian world service		\$689	
Gracefield presbyterian center		\$1,006	
Grace presbyterian church		\$20	
Trans world radio		\$285	
Christian blind mission international		\$140	
White gift		\$155	
Carlington community resource center ch		\$315	
Latin american christian mission		\$410	
InterVarsity Christian Fellowship		\$2,785	
Gracefield Adopt-A-Cabin		\$64	
The Leprosy Mission Canada		\$599	
Mission Aviation Fellowship		\$228	
Viewmount Christian Care Center		\$15	
Gloucester P. C. Refugees		\$25	
Wycliffe Translators		\$513	
Knox College		\$14	

Total	\$9,491	\$0
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SPECIAL APPEAL-LOCAL REMITTANCES

Parkwood womens group	\$52
Furnishings	\$3,627
Student assistance	\$600
Sound System	\$600
Gracefield campership fund	\$1,210
Hymn Books/Bibles	\$250

Total	\$6,339	\$0
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- 1210
5129

Parkwood Presbyterian Church
Statement Of Assets And Liabilities
As at December 31, 1990

Assets

Cash and investments-unrestricted	\$29,335
Cash and investments-restricted use	\$3,544
Church building	\$143,317
Church furnishings	\$33,766
Land	\$45,000
Total	\$254,962

Liabilities

Furnishings fund	\$58
Choir fund	\$1,910
Pioneer Clubs fund	\$65
Student Assistance fund	\$203
Sound System Fund	\$559
Youth Bursary Fund	\$72
Parkwood Refugee Fund	\$240
Memorials	\$50
Youth Group	\$75
Hymn Books/Bibles	\$113
Gracefield Adopt-A-Cabin	\$200

Total	\$3,544
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PARKWOOD PRESBYTERIAN CHURCH

EXPANSION FUND

STATEMENT OF RECEIPTS AND DISBURSEMENTS

FOR THE PERIOD ENDED 31 DECEMBER 1990

<u>BALANCE 31 DECEMBER 1989</u>		\$28,642
ADD: Receipts		
Designated Offering	\$16,812	
Rentals	2,172	
Interest (less bank mo Svc charges)	3,321	
		22,305
DEDUCT: Disbursements		
Handicap ramp		<u>12,876</u>
<u>BALANCE 31 DECEMBER 1990</u>		\$38,071

STATEMENT OF ASSETS

AS OF 31 DECEMBER 1990

<u>BALANCE IN BANK</u>	\$5,314
INVESTMENTS, AT COST	
- 1 year GIC @11.250 % (Interest at maturity \$1,557.23)	13,842
- 6 months T-Bill @ 11.627 % (Interest at maturity \$1,084.60)	<u>18,915</u>
TOTAL	\$38,071

Note: Total interest that will accrue from
investments made in 1990 \$ 5,963

+ 3321

to be received in 1991:

\$ 2642

ANNUAL REPORT FOR THE SOCIAL AND CIVIL CONCERNS GROUP

Our first year has been very active and busy. During the year, the group sponsored four evening congregational discussion groups. The average attendance was between approximately twenty and twenty-three people. The topics included refugees and the environment. The last evening held in October focused on natives' values and views about the environment and the land. The evening ended on a special note. Our guest, Simon Brascoupe, who is an artist, presented us with two of his prints. The prints are now displayed in the church. The group would like to thank Johnathan Edwards for framing and hanging the prints.

Besides the discussion groups, we also with the help of our volunteer summer student, Karine Langley, held a service in June.

As a result of the discussion groups, the Social and Civil Concerns Group with the approval of Session began a recycling programme. We now have two blue boxes; one for the recycling of bottles, cans, and newspapers and the other for recycling fine paper. A Task Force was also established for the sponsorship of a refugee or a refugee family. This group is presently providing assistance to a young Ugandan named James, who is an accountant, and who has recently arrived in Ottawa this past March. The assistance includes providing computer training, help with his resume, and the loan of a shortwave radio.

Activities continued into the summer with a letter writing campaign against Sunday shopping. Two form letters were written. The first letter was a letter protesting the opening of stores on Sunday and was sent to the major grocery stores. The second letter was a letter supporting those businesses which decided to remain closed on Sunday, and was sent to businesses such as the Canadian Tire stores and the Meadowlands IGA. Over seventy-five copies of each of the letters were picked up by members of the congregation. A letter has also been sent to the new Attorney General, Mr. Howard Hampton. A reply has still not been received. The latest news is that the NDP government does not plan to take any action on this issue until after Christmas.

These are the highlights of the past year. I hope that people have found the discussion groups to be interesting and informative. If people would like to attend our monthly meetings or participate in the planning of our events, they can contact John Devries, Bob Foster, Harry Van Dyk, or Laurie Campbell.

Submitted by Laurie Campbell

PARKWOOD SINGLES

The Parkwood Singles is a group that was formed this Fall for single adults who want to enjoy social activities and share Christian fellowship. Activities this Fall have included curling and a progressive dinner. In December we attended the Salvation Army Christmas Concert at the Nepean Centre Point Theatre. The theme for our Bible studies was the New Age religion. We are always glad whenever new members join our group. If you are interested and would like more information, please contact either Rev. Floyd McPhee or Laurie Campbell.

Laurie Campbell

according to Joe Wendels:
original:

115,000 bldg, parking lot, Armisburg, etc
and they had to shave about 15' off the sanctuary to get
the cost down below 100,000
3-Feb-1991

TO THE MEMBERS

PARKWOOD PRESBYTERIAN CHURCH

I HAVE EXAMINED THE FINANCIAL STATEMENTS OF THE PARKWOOD
PRESBYTERIAN CHURCH FOR THE YEAR ENDED DECEMBER 31,
1990, MY EXAMINATION WAS MADE IN ACCORDANCE WITH GENERALLY
ACCEPTED AUDITING STANDARDS.

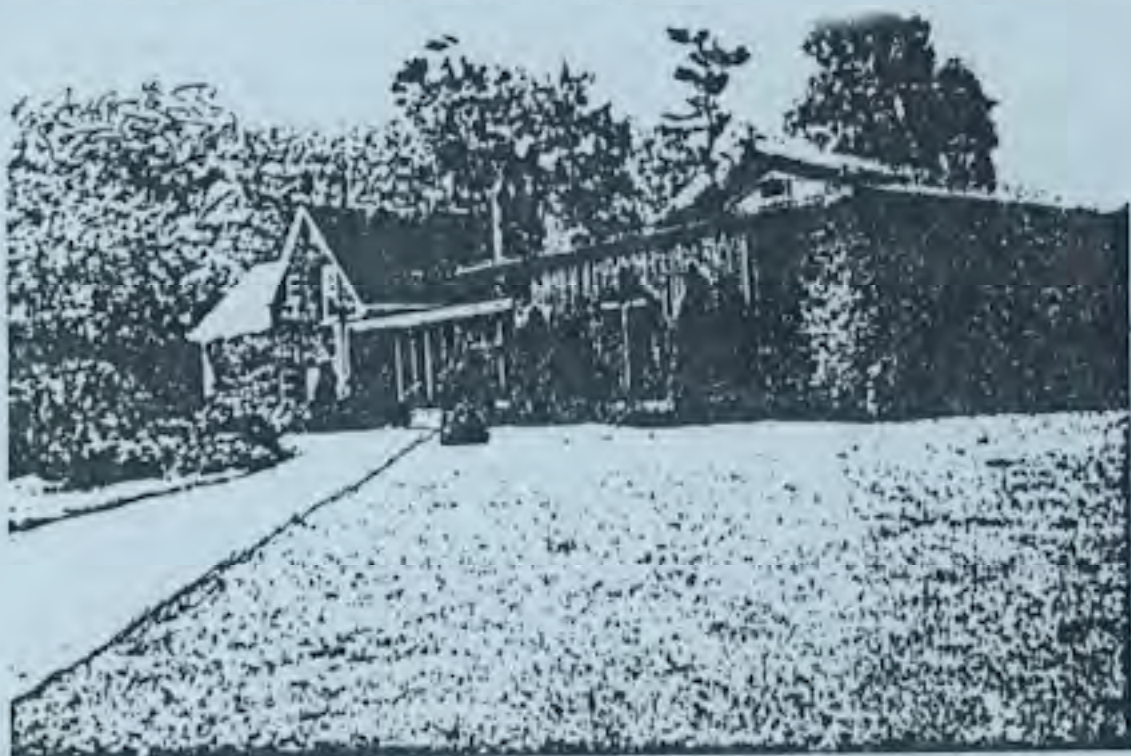
IN MY OPINION THESE FINANCIAL STATEMENTS PRESENT FAIRLY
THE FINANCIAL POSITION OF PARKWOOD PRESBYTERIAN CHURCH.



HARRY WANDYK, C.M.A.
AUDITOR

PARKWOOD PRESBYTERIAN CHURCH

10 Chesterton Drive
NEPEAN, ONTARIO
K2E 5S9



ANNUAL REPORT 1991

PARKWOOD PRESBYTERIAN CHURCH
ANNUAL CONGREGATIONAL MEETING

Saturday, February 1, 1992

5:00 p.m. - 9:00 p.m.

A G E N D A

- | | | |
|---|-----------|-----------|
| 1. Congregational Pot Luck Supper | | 5:00 p.m. |
| 2. Annual Meeting Opening Prayer | | 6:00 p.m. |
| 3. Election of Secretary | | 6:05 p.m. |
| ✓ 4. Approval of Agenda | | 6:10 p.m. |
| ✓ 5. Minutes of Annual Meeting 1991 | p. 1-3 | 6:15 p.m. |
| ✓ 6. Business arising from Minutes | | 6:30 p.m. |
| 7. Session Appointments, Committees and other Reports | p. 3a | 6:45 p.m. |
| ✓ Session Appointments: | | |
| i) Clerk: Dale Atkinson | p. 4 | |
| ii) Representative Elder: Chuck Fraser | No Report | |
| iii) Roll Clerk: Phil Campbell | p. 5 | |
| iv) Head Ushers: Tim Visser & Jan Sheridan | p. 5 | |
| v) Communion Clerk: Bob Foster | No Report | |
| vi) Memorials Clerk: Dorothy Nekrassoff | p. 5 | |
| 8. Session Committees: | | |
| i) ✓ Worship & Nurture | | |
| a) Chairman: Chuck Fraser | No Report | (p. 6-7) |
| b) Church School: Roger MacPherson | p. 6-7 | |
| c) Scottish Country Dancing: Phil Campbell | p. 7 | |
| d) Junior Choir: Diane Walford | p. 8 | |
| e) Praise Ensemble: Diane Walford | p. 8 | |
| f) Senior Choir: Stewart Reeves | p. 9 | |
| g) Library: Margaret Williams | p. 9-10 | |
| h) Koffee Klatsch: Cynthia Hui | p. 10 | |
| i) Bridge Club: Stewart Reeves | p. 10 | |
| j) Curling: Michael Holmes | p. 10-11 | |
| k) Ladies Breakfast Group: Dora Brown | p. 11 | |
| l) Men's Breakfast Group: Tom Kennedy | p. 11-12 | |
| m) Second Saturday Nighters: Dave Edwards | p. 12-13 | |
| n) Parkwood Women's Group: Dorothy Nekrassoff | p. 13-14 | |
| o) Parkwood Women's Group Financial Report | p. 14-15 | |
| p) Parkwood Singles Group: Laurie Campbell | p. 15 | |
| q) Bible Study Groups: | | |
| Sunday 9:30 a.m.: Ray Thompson | No Report | |
| Sunday Night: Lorrie McEwen | No Report | |
| Koffee Klatsch: Cynthia Hui | p. 10 | |
| Wednesday Night: Floyd McPhee | p. 15 | |
| Thursday Night: Bill White | No Report | |
| r) Pioneer Girls: Jean Sida | p. 16 | |
| s) Pioneer Boys: Doug Alexander | p. 16-17 | |
| t) Softball Team: Bob Foster | No Report | |
| u) Body & Soul: Darla Ritchie | No Report | |
| v) Youth Director: Carol Kauk | p. 18-19 | |

- ✓ ii) Mission & Outreach Committee:
John Huber p. 20-21
- ✓ iii) Social & Civil Concerns Group:
Laurie Campbell p. 21
- ✓ iv) Policy, Planning & Expansion
 - a) Budget Committee: Dennis Featherstone p. 22-24
 - b) Expansion: Dennis Featherstone p. 25-27
- ✓ v) Finance & Maintenance Committee
 - a) Chairman's Report: Brian Holmes p. 28
 - b) Treasurer's Report: Lorne Roach p. 29-38
- ✓ vi) Auditor's Report: Harry Van Dyk p. 38 7:30 p.m.

9. New Business:

- ✓ i) Election of Auditor for 1992 7:35 p.m.
- ✓ ii) Election of Treasurer for 1992 7:40 p.m.
- ✓ iii) Nominating Committee Report: Floyd McPhee 7:50 p.m.
- iv) The Budget 1992 8:00 p.m.
- v) New Business 8:30 p.m.

10. Closing Prayer

9:00 p.m.

PARKWOOD PRESBYTERIAN CHURCH

Nepean, Ontario

A N N U A L R E P O R T

"UNITY IN THE BODY"

"The body is a unit, though it is made up of many parts; and though all it's parts are many, they form one body. So it is with Christ".
1 Corinthians 12: 12

Can we get along in life without our eyes? Yes, but without them, we must make adjustments. We must rely more on other senses and depend on friends, or perhaps a seeing-eye dog for extra help. An eyeless body can cope, but a bodiless eye is unthinkable. The most beautiful eyes in the world, when detached from a body, are lifeless and worthless. Eyes need a body that will bring them blood and receive their nerve impulses.

In Chapter 12 of Corinthians, Paul compares the Church of Christ to parts of a human body, and in doing so, he emphasizes two complementary truths the Corinthians had failed to understand. Any part of a body, he says - such as an eye, or foot - makes a valuable contribution to the whole body. Whenever a single member is missing, the entire body suffers. And, he continues, no member can survive if isolated from the rest. Alone, an eye is useless. All parts must cooperate to form a single, united body.

A Church as diverse as Corinth knew about the differences among various members, and so Paul stressed the importance of unity. How can diverse people work together in a spiritual body - a Church? Paul answers that with his wonderful chapter on love, Chapter 13 and following that, a chapter on differing spiritual gifts.

As we look back on 1991, and to the future, we as a Congregation would do well to remember the following advice from the apostle Paul.

1. Each person in the Congregation is most important, and the Congregation suffers, when each person is not present.
2. Each person is gifted by the Holy Spirit and makes a valuable contribution to the life of the Congregation.
3. The only way a Congregation made of people with differing personalities, expectations, interests, etc., can survive, is through love. Without love for each other, we lose sight of the value and worth of the other. With love, we can respect, forgive, and work together for the common purpose of bringing men and women, boys and girls, to a saving knowledge of Jesus Christ, the head of the body and the Church.

Floyd McPhee

PARKWOOD PRESBYTERIAN CHURCH

MINUTES OF THE ANNUAL CONGREGATIONAL MEETING

February 3, 1991 - 6:30 p.m. to 10:45 p.m.

1. ARRANGEMENTS: A pot-luck supper was served in the hall at 5 p.m. followed by singing, led by Floyd McPhee. Seventy-four persons were present for the meeting.
2. THE MEETING: Mr. McPhee read from I Corinthians chapter 1:1-9 and spoke about the Purpose of Parkwood for '91 as being to share the gospel with others and serve people in their need. He then opened the meeting with prayer.
3. ELECTION OF SECRETARY: Dorothy Nekrassoff was nominated as Secretary. (Sida, S VanDyk) Carried.
4. AGENDA: Approved as printed.
5. MINUTES OF ANNUAL CONGREGATIONAL MEETING, February 4, 1990: Approved as amended. (Atkinson, Tenhaaf) Corrections: 3. A. Kelly, Delete: Appendix to the minutes at end Carried.
6. BUSINESS ARISING FROM THE MINUTES: Item 22 re Youth Director: Deal with under new business. Item 23 re result of assessment of the fire alarm system to be referred back to F&M with feedback to the congregation to be provided. Agreed.

R E P O R T S

7. REPORTS OF SESSION & SESSION APPOINTMENTS: Adopted. (Berger, H VanDyk)
8. WORSHIP & NURTURE: Adopted. (Sida, Tenhaaf) Verbal Report on Parkwood's Softball Team: Bob Foster and Jim Kelly arranged the softball games for Parkwood. They reached the finals (but lost) in the Interdenominational games and won at the Presbyterian Family games.
Correction: Pioneer Clubs had a Pumpkin Party, not a Halloween party. Report was for 1990.
9. MISSION & OUTREACH: Adopted. (J Huber, R Perrin)
10. POLICY, PLANNING & EXPANSION: Adopted (G Walford, J Reeves)
11. FINANCE & MAINTENANCE: Adopted. (P Campbell, Stockford) Moved (G Walford, H. VanDyk) that F&M look at and resolve the heating problems upstairs in the Fellowship Hall. Carried. The matter of the feasibility of a fire escape from the upstairs of the Fellowship Hall (although not required by law) has been referred to Policy & Planning. The matter of leaks in the upstairs hall cupboard will be dealt with after the roof leak has been fixed. The insurance costs may be ~~understated~~^{over} as all Presbyterian Churches are going into a plan together. This plan should reduce costs while giving the same or better coverage.
12. CIVIL & SOCIAL CONCERNS: Adopted (Atkinson, Stockford)
13. AUDITOR: Adopted. (R Perrin, Berger)

N E W B U S I N E S S

14. AUDITOR FOR 1991: Moved (J Wadleigh, Wadleigh) that Harry VanDyk be auditor. Carrie Harry was thanked for the work he did in auditing the 1990 books.
15. TREASURER: Moved (Atkinson, Bethune) that Lorne Roach continue as treasurer for 1991. Carried. A presentation was made for his contribution as treasurer..in his 18th year..so the gift could be a late 15th year gift or an early 20th year gift! Jon Wadleigh brought a bag of "savings" saying he had tried to carve something (without success) Then Lorne was presented with Jon's lovely carving of the church.

16. COMMITTEE NOMINATIONS: Moved (Nickerson, R MacPherson) that the members of the 1991 committees be as listed on page 3. Carried. It was noted that the Youth Minister will be an ex-officio member of the M&O, W&N committees and Civil & Social Concerns group, so as to get their minutes. The caretaker will be ex-officio on the F&M committee so as to receive their minutes.
17. BUDGET FOR 1991:
- a. TREASURERS: It was noted that Lorne Roach is the Congregational Treasurer while George Millar is the treasurer for Expansion funds. Lorne turns over what is received from the congregation & George invests/reinvests these funds which build up for future use. Because of the interest received there is a discrepancy between what is received and what is available in the fund.
 - b. BUDGET COMMITTEE REPORT: Moved (G Walford, R Perrin) that the budget of \$131,021 for local purposes be approved as well as a target increase of 12% in envelope givings. Carried.
 - c. ELEANOR KNOTT & INTER-VARSITY CHRISTIAN FELLOWSHIP: In order to support the Faith Ministry (has to find own money for salary, benefits, office costs) of Eleanor Knott who works with International Students at the Carleton & Ottawa University campuses, the budget includes \$1000 a year as a grant for her work.
 - d. YOUTH MINISTER BUDGET: This has been increased because of hopes to continue the position. The congregation extended their appreciation for the excellent work Carol Kauk has done, noting that she has done more than expected.
 - e. PRESBYTERIAN SHARING BUDGET: Moved (G Walford, Nickerson) that the congregation approve a target of \$19,800 for 1991. Carried.
 - f. EXPANSION FUND BUDGET: Moved (G Walford, G Millar) that the target of giving the expansion fund be \$20,000. Amendment, (R Perrin, J Widdis) that this be increased to \$30,00. Defeated. The motion as stated (\$20,000) carried.
 - g. SOIL TESTING etc: Moved (G Walford, J Wadleigh) that the PP&E committee be authorized to spend up to \$10,000 for soil testing, planning, architectural and engineering fees that may be required to assess the feasibility of various building options. Carried.
 - h. CONGREGATIONAL MEETING TO DISCUSS BUILDING OPTIONS: Moved (J & M Wadleigh) that there be a congregational meeting in two months to discuss building options. Defeated.
18. YOUTH MINISTER: Moved (Fraser, Nekrassoff) that the position of Youth Minister be an ongoing position. Carried.
19. ADMINISTRATIVE OFFICER: Joe Berger was thanked for all the work he puts into being our volunteer administrative officer.
20. MINISTER: Floyd McPhee was thanked for his ministry at Parkwood.
21. ANNUAL MEETING IN 1992: Moved (Foster, A Kelly) that this be on a day other than Sunday. Carried.
22. EXPANSION FUND TREASURER: Moved (H VanDyk, Nickerson) that George Millar be our expansion treasurer for 1991. Carried.
23. SUMMER HOURS: Moved (Nickerson, H Van Dyk) that summer services be at 10 a.m. Defeated.
24. EXPANSION PLAN PROGRESS: Moved (R Perrin, A Kelly) that the P, P&E be requested to provide updates on the progress of expansion plans. Carried.

25. BUILDING PROGRAMME: Moved (Widdis, Deeks) that since the cost of borrowing money is going down and the cost of construction is going down, that the PP&E should have the soil tested ASAP, have architects's plans drawn up, bids asked for, and get the building programme under way ASAP. Defeated. It was noted that the PP&E committee would likely take the above factors into their consideration.
26. OMITTING SANCTUARY EXPANSION: Moved (J&A Kelly) that we proceed with the narthex in 1993 but not the sanctuary. Defeated.
27. PURPOSE OF EXPANSION OF SANCTUARY: Christel Miller suggested we make the matter of expansion of the sanctuary a matter of prayer, noting the need to share the gospel with others. Floyd McPhee spoke of the vision of the early members who stepped out in faith to build our church. Floyd noted that under the command of our Lord, we need to go into the world and draw people to a saving knowledge of Christ.
- 29: ADJOURNMENT: Moved (Foster) that the meeting be adjourned. This was at 10:45 p.m.

Floyd closed the meeting with the benediction.

Respectfully submitted,

Dorothy Nekrassoff. *DN*

PARKWOOD PRESBYTERIAN CHURCH

Session Committee Nominations for 1992

MISSION AND OUTREACH COMMITTEE

One year left	Two years left	Three years left
John Huber (Chairman)	Stewart Elder	Michael Burdo
Cynthia Hui	Margaret McPherson	Eleanor Knott
Doris St. Louis		<u>Debbie Loehr</u>

Ex officio: Carol Kauk, Floyd McPhee

WORSHIP AND NURTURE COMMITTEE

One year left	Two years left	Three years left
Lorrie McEwen	Chuck Fraser (Chairman)	Pam Pestaluky
Dianne Nickerson	Jean Sida	Holly MacDonald
<u>Nabil Nassar</u>	Elza Furzer	Carol Brown
		Sheila Gallinger

Ex officio: Roger MacPherson, Carol Kauk, Hank Van Dyk, Diane Walford, Evelyn Warburton, Floyd McPhee

FINANCE AND MAINTENANCE COMMITTEE

One year left	Two years left	Three years left
Brenda Featherstone	Jon Wadleigh	Doug Panter
Brian Holmes (Chairman)	Paul Hart	Andrew McGregor
Wm. Robinson	Russ Passmore	<u>Eric Yasley</u>
Stocky Stockford	Eric Curnow	<u>Rachel McGregor</u>

Ex officio: Lorne Roach, Flora Brown, Floyd McPhee

CIVIL AND SOCIAL CONCERNS GROUP

One year left	Two years left	Three years left
	Phil Campbell (Chairman)	John DeVries
	Harry Van Dyk	Robert McCaughern
	Bob Foster	<u>Lorrie Kirk</u>

Ex officio: Carol Kauk, Floyd McPhee

THE SESSION OF PARKWOOD 1991.

The Kirk Session is a court of the church, a decision making body, consisting of the congregation's elders constituted to exercise oversight over the congregation within it's bounds. All committees and groups are responsible and report to Session.

During 1991 the Session was saddened by the deaths of Joe Berger and Wallace Storie a former elder and one of the founding members of Parkwood. Turning to the brighter side by the time you read this, Joe Widdis will have celebrated 24 years as a ruling elder and also a founding member. Talk about dedication, "Congratulations Joe". Jan Sheridan has 21 years service. The following have 15 years service: Dennis Featherstone, Flora Brown, Gordon Walford and Dale Atkinson.

As of December 31, 1990. Session consisted of our teaching elder Rev.Dr. Floyd McPhee, Minister, Moderator and the following active ruling elders:

Joe Widdis	Wilf McKenny
Jan Sheridan	Marion Campbell
Dorothy Nesrassoff	Doug Alexander
Dale Atkinson	Laurie Campbell
Dennis Feathersone	Tim Visser
Flora Brown	Nadine Cottrell
Gordon Walford	Charles Fraser
Phil Campbell	Harry Van Dyk
Wentworth Stockford	John Huber
John DeVries (on Leave of Absence)	Roger MacPherson
Bob Foster	Jonathan Mwenifumbo
Stewart Reeves	Mary Wadleigh
Judy Reeves	Sid Williams
Floyd McPhee (Minister)	Willis sayers
Dianne Nickerson	Alida Haartman
Jean Sida	Kristine Marion
Margaret Williams	Rob McEwen
Ross Brown	Mary Ward
	Sharon Van Dyk

Tom Kennedy has asked for a demit and it was granted with regret. John DeVries is on special leave.

To Karine Langley who is spending her in year ministry at Parkwood, I want to say a heartfelt thank you and wish you God's richest blessing in your future endeavors, and last but not least to the congregation of Parkwood, thank you for your continued support.

Respectfully submitted

Dale Atkinson
Clerk of Session

ROLL CLERK

Total membership as of December 1990 - 277

We added 23 and removed 13 for a total
enrollment as of Dec. 31, 1991 - 287

- Breakdown -

	<u>Added</u>	<u>Removed</u>
By profession of faith	13	
Transfer and session action	10	11
Death		2

Respectfully submitted,

W.P. Campbell

HEAD USHERS

Joe Berger was the head usher for most of 1991. Since his death, Tim Visser has been the head usher for the 11:00 a.m. service and Jan Sheridan has been interim head usher for the 9:30 a.m. service. This is a small but necessary organizational task and we would like to thank the many members of the congregation who so willingly served as ushers when asked.

If you would be willing to serve as Head Usher for the 9:30 a.m. service starting in March, please notify the minister or Jan Sheridan.

Jan Sheridan

MEMORIALS CLERK

Through the generosity of the congregation, many Bibles, hymn books, large print hymn books and our Advent Wreath were provided as in memoriums or to honour family or friends. In addition, money was provided for the purchase of two pairs of candle holders, as well as money towards the purchase of communion bread trays and a computer, in memory of Joe Berger.

Our thanks go to you, the congregation, for your generosity.

Dorothy Nekrassoff

CHURCH SCHOOL

In 1991, the Parkwood Church School offered seven classes at each of the 9:30 and 11:00 a.m. services, although the 9:30 High School class has been inactive since September 1991.

The current registration is 129 students. The average daily attendance during each term was as follows:

January - February	- 49
March - June	- 55
September - November	- 55

Certificates for faithful attendance, defined as missing no more than one Sunday in a term, were awarded to Alison Walford (2 terms), Graham Walford, David McPhee, John McInnis, Penny-Lynn McEwen, Bruce Ward. Sherri Bailie and Kim Mwenifumbo received certificates for all three terms.

During one of the terms, a Church Membership course for teens was conducted for the Junior High School classes. The intention was to instruct the pupils in the Church doctrines and the significance of membership, not necessarily to lead to membership immediately. However, six students subsequently made professions of faith and were received into membership in June.

The Summer Sunday School was led by Kristine Marion, and was again very successful. A separate report by Kris is included elsewhere in the Annual Report.

The Church Picnic was held on June 8th at Vincent Massey Park. The picnic was well attended and was enjoyed by all.

For most of 1991, the Church School continued to sponsor an Ethiopian child through the Christian Children's Fund. The Fund has recently ceased it's sponsorship in the area concerned, and we are currently giving consideration to a new project.

The annual Christmas Concert was held on December 8th. The concert took the form of a play, written by Faye Bromley of the congregation. The play was organized and produced by Pan Pestaluky and Holly MacDonald, who undertook this task on short notice. With the assistance of the teachers, several volunteers, and of course, the pupils, they produced an exciting celebration of the birth of our Saviour.

At present, the Sunday School teachers are:

	9:30 a.m.	11:00 a.m.
Pre-School	Claire McPhee Andrew McPhee David McPhee	Cathy Fraser Faye Bromley
Kindergarten	Lorraine Mwenifumbo Jill Mwenifumbo	Kristine Marion Darla Ritchie
Grade 1 & 2	Jayne Hume Syvelyn Gale	Patricia Vankeeken Julie Whitnell

	9:30 a.m.	11:00 a.m.
Grade 3 & 4	Heidi Huang	Mary Ward
Grade 5 & 6	Doug Alexander Delores Todd	Nadine Cottrell
Grade 7 & 8	Marcia Harten Carol Brown	Paul Mutch Monique Mutch
Grade 9+		Nicole Michelin Phil Campbell
Assistant Superintendent	Kristine Marion	
Nursery Coordinators	Anne Alexander Holly MacDonald	

We are grateful for the volunteers who assist in the Nursery, which is quite busy this year, with 21 babies registered. More helpers would be welcome. If you can assist in this way please contact Anne or Holly.

I would like to express my thanks to the teachers, Assistant Superintendent, Nursery Coordinators, the Worship and Nurture Committee, and all those who have participated in the work of the Church School in 1991. Your continued support and your prayers are solicited for this work in the coming year.

Roger MacPherson

SCOTTISH COUNTRY DANCE GROUP

This group met 15 times during 1991 with 8 to 12 in attendance. Dancing was held in the lower hall of the Church the first and third Saturday evenings of each month.

Respectfully submitted,

W.P. Campbell

JUNIOR CHOIR

Parkwood's Junior Choir started 1991 off with eight regular attenders, practicing one evening each week, throughout the school year. With bad weather, colds and flu it took a while to get going but we kept on trying. They sang once in February and then at Easter services in March.

In mid April, it was necessary for the choir director to take a break from her duties due to achy jaws, etc. I don't think it was from too much singing?! Evelyn Warburton kindly took over for me and taught them a few songs for worship services during the spring.

At the end of May, the choir had our annual wind up and awards party, this time at the Walford's house for a barbecue and rousing sing-song. Some of the parents joined us for the sing-song at the end and all had a good time. Our three top attenders for 1990 - 91 were, Penny Lynn McEwen, Graham and Alison Walford. Good work kids.

I was pleasantly surprised in September when our numbers quickly grew to 12 or 13 regular members. With more children we were able to work on 2 part songs and enjoyed doing that at Christmas time when the choir sang each Sunday and on Christmas Eve. Along with the larger group came a little more noise and enthusiasm and so I have been grateful for the assistance of Marcia Harten each week. We could really use someone with a "bit" of a sewing touch to periodically check the choir gowns for stains and size, length on the children since they change continually and see that the gowns are washed and hemmed when needed. I may be looking for a pianist in the new year (could be a young person) who can play music of medium difficulty and could regularly attend Wed. evening practices and be available for the first part of both morning worship services on specific Sundays the choir sings. If you are interested, please call me anytime at 225-1836. Junior Choir is open to all boys and girls in Grades 1 - 8. Practices are held Wed. evenings from 6:45 p.m. - 8:00 p.m. Newcomers are welcome anytime.

Respectfully submitted,

Diane Walford

PRAISE ENSEMBLE

After having been in action for ^{one}~~two~~ years now, our group of twelve, were ready to work on some good music to sing at our worship services and we continued to teach the congregation a new hymn each month. We sang several times during the year and in the fall enjoyed preparing for our Christmas Cantata, "All On a Christmas Morning". We presented it twice at Parkwood and then once at Thorncliffe Place Retirement Home between Christmas and New Years.

Praise Ensemble has been a real source of fellowship and a way to express our faith with others. We are always happy to have new youth or adults join us anytime. Practices are usually held Sun. evenings in homes or at the church as advertised weekly in the bulletin.

Respectfully submitted,

Diane Walford

SENIOR CHOIR

Choir practices are held in the church on Thursday evenings at 7:45 p.m. We make sure that everyone knows the hymns for the following Sunday, practice the anthems for the next few weeks, enjoy some coffee or tea and a few jokes, and then go back for some more practice. We go home a bit tired, but usually with a sense of accomplishment for having learned something new, and with the hope that our music will help emphasize the word of God in the Sunday morning worship services.

We try a little harder at Easter and Christmas, by presenting Cantatas, in which several musical selections taken together tell a story from the scriptures. This year we presented "The Sorrow/The Victory" at Easter, and "The Music of Christmas".

The choir is continuing to sponsor a project to install a sound enhancement system for the organ. There were no major fund raising projects in 1991, but approximately \$100 was raised from the sale of books at the rummage sale. Cash on hand as of Dec. 31, 1991 is \$43.13 in the chequing account, and \$1,818.29 in the savings account.

New members are always welcome - if you like to sing, please join us on Thursday evenings and Sunday mornings.

Respectfully submitted,

Stewart Reeves

LIBRARY

Ninety-three books were added to the Library in the year 1991, twenty-two of which were purchased from our Budget, and the remaining seventy-one were donated; these we acknowledge with grateful thanks to the following:

Douglas Alexander
Kay Baker
Jean Burt
Laurie Campbell
Tom & Marylou Kennedy
Annie Knox

Rev. Dr. Floyd McPhee
Dorothy Nekrassoff
Tom Peterson
Dolores Todd
Evelyn Warburton
Lorraine Widdis

Over the past few years, I have been setting aside, from the donated books, duplicates of some already in the library. I am suggesting we give these to Gracefield Presbyterian Camp.

I think you should be aware of the fact that at the present time some books are missing and not signed out; some are signed but with the wrong phone number; and some others are not returned after two, three and up to nine months. In this regard, I would like some guidance as to a reasonable time for borrowed books to be returned. Need I remind you, a Church Library is not different from other libraries, in that, to function properly co-operation is needed from all who use it.

In the Book of Proverbs 3:13, we read "Happy is the man who finds wisdom and the man who gets understanding". We like to think of our Library as contributing to this effort.

Re: Daily Devotionals received through the Library, there are:
16 Subscriptions to "These Days"
18 Subscriptions to "Our Daily Bread:

Respectfully submitted,

Margaret Williams

KOFFEE KLATSCH

This mid-week Bible Study group welcomes all ladies from the congregation and their friends, and especially those who may be new to our congregation or neighbourhood. The group belongs to everyone and wherever possible we share the different responsibilities, such as taking a turn with refreshments and clean up. Those attending have found it relaxing, spiritually enriching and encouraging to study the Word of God together. We usually have fifteen to eighteen people coming each week with a good mix of ages.

We meet on Wednesday mornings in the lower hall of the church from 9:30 - 10:15 a.m. for fellowship and refreshments and from 10:15 - 11:15 a.m. for Bible study and prayer in the Fireside Room of the Fellowship Centre.

Caregiving is provided on a regular basis for babies and children of attenders for a small cost shared by all who are able to contribute.

In 1991 we chose to have our studies and discussions on the Book of Mark, the fruits of the Spirit and lastly a guide book to making ethical decisions called "We Decide Together". We always start our discussions using the Bible as our base and asking God's spirit to lead us.

Respectfully submitted,

Diane Walford for Cynthia Hui

BRIDGE CLUB

A recreational group, playing duplicate bridge, meets every second Friday at 7:30 p.m. in the Fellowship Centre. This is a friendly group, with an average attendance of about sixteen people (four tables). New members are always welcome.

Stewart Reeves

CURLING

Once again a successful year of curling is being enjoyed. We are using three rinks at the Nepean Sportsplex this year with twenty four curlers and a number of spares. Every year a few people from previous years are unable to return, or new people express an interest to curl, thus we appreciate the use of the bulletin board to post a sign up sheet.

Curling enables our group to enjoy a combination of exercise and fellowship at the rink followed by relaxation, fellowship and refreshments at one of our members homes.

I would like to thank all those who took the time to host an evening this year, as well as those who skipped teams.

Unfortunately 1991 marked the passing of Wallie Storie who has been the backbone of curling at Parkwood for some time. I wish to thank everyone who has helped me in trying to continue our curling league in the outstanding manner Mr. Storie had.

Michael Holmes

LADIES BREAKFAST GROUP

The ladies have continued to meet every third Saturday morning over this past year. We had to find another place to meet due to a change in the restaurant's policy and have been enjoying a light breakfast in the Parkwood Church basement.

Our speakers once again have presented a variety of spiritual messages which has helped us to strengthen our Christian faith. We have an average of fifteen ladies who attend our breakfasts.

We are always looking for new speakers, new ideas for breakfast, and new ladies to join us. So if anyone in the congregation wants to participate they would be most welcome.

A special thanks goes to everyone who have helped make the breakfasts a success. The ladies who have baked muffins, Jean Elder, for printing the tickets and setting up the room, Cynthia Hui and Alice Visser, for ticket sales, Diane Walford, for music, Eleanor Knott, for leading us in prayer, Beth Huber, for helping with the speakers, are all appreciated.

All ladies of Parkwood and community are invited to participate and join us for breakfast.

Ladies Breakfast Coordinator

Dora Brown

MEN'S BREAKFAST FELLOWSHIP

The Men's Breakfast Fellowship had another successful year of Christian Fellowship due to the fine team work of our minister, Rev. Dr. Floyd McPhee, Tim Visser and Bob Foster on "call-ups", Stewart Reeves, as Treasurer, Gordon Walford and Ray Thompson, providing the musical talent for the hymn sings. The task of introducing and thanking the speakers was shared by many members of the group throughout the year.

The breakfasts were held once again (for the 6th consecutive year) in the "GOLD ROOM" of the Carlingwood Family Restaurant in the Carlingwood Shopping Centre. The breakfasts were held once a month on a Saturday morning at 8:00 a.m. (usually the last Saturday of the month) with an average attendance of 28.

We were again fortunate to have a fine line up of interesting speakers that the men enjoyed, particularly the lively discussions that followed each presentation.

We welcome the men of the Church and friends who have not experienced this friendly Christian Men's Group, to join us on the last Saturday of each month at 8:00 a.m. For further information, please contact Tom Kennedy at 224-4894.

Respectfully submitted,

Tom Kennedy

SECOND SATURDAY NIGHTERS

Our group continued to meet on a monthly basis in a variety of social settings. It has been encouraging to see a number of new faces out at several of our events this year. We continue to do our best to set our prices at the lowest possible level to cover our costs.

Whatever success we have enjoyed is due largely to the dedicated efforts of the many people who have helped out with one or more of our events. We are grateful for all of them as well as for the enthusiastic response we have had to almost all of our events.

The following is the list of our events for 1991:

<u>DATE</u>	<u>EVENT</u>	<u>ATTENDANCE</u>	<u>CHARGES</u>	<u>NET GAIN OR LOSS</u>
1/12	Chinese Evening	34	\$ 8.00	+ \$49.92
2/16	Winter Sports Day	22	\$ 4.00	+ 9.00
3/11	Dinner Dance (cancelled due to lack of interest)			
4/13	Theatre Night	30	\$15.00	- \$20.00
5/11	Spring Car Rally	22	\$ 4.00	- \$ 4.00
6/14-16	Family Camping Weekend	61 Campers	15.00	
		Others	22.00	+ \$65.09
			(Family Rate = 3 individuals - \$1.00)	
9/28	Fall Car Rally & Barbeque	21	\$ 4.00	- \$16.00
10/5	Planning Meeting	9	.00	- \$12.50
11/30	Theatre Night	30	\$ 12.00	.00
12/14	Carol Sing	21	.00	.00

During 1991 we replaced the remaining 5 windows in our adopted cabin at Gracefield, with aluminum sliding windows. The total cost of these windows was \$498.17. This was financed jointly by using money budgeted for this purpose by the M&O Committee (\$200.00), money given by the congregation to support Gracefield (\$35.00), the offering taken during our Sunday morning service at Gracefield (\$60.15), and the remainder out of our Second Saturday Nighter funds (\$203.02).

Our opening balance for the year was \$224.54. Our closing balance is \$55.78. We have made a deposit of \$167.25, to reserve accommodations at Gracefield for our 1992 Family Camping Weekend.

After doing this job for almost 10 years, I have decided that it was time for a change. At the planning meeting in October it was decided that this position would be replaced by a committee. Members of the committee are Mary Wadleigh, Jean Sida, Dianne Nickerson, and Jonathan and Lorraine Mwenifumbo. I have agreed to work with this committee for the first year in an advisory capacity.

I have appreciated the willingness of many members of the congregation in support of this organization during my tenure. It has been interesting to watch Second Saturday Nighters grow and mature. I feel this organization fills a number of useful roles within the congregation. I hope it will continue to thrive under it's new management and I look forward to attending future events as a participant without any of the responsibility.

Respectfully submitted,

Dave Edwards
Former Coordinator

PARKWOOD WOMEN'S GROUP

Visitors and newcomers are always welcome to attend our meetings, which usually take place at the church at 7:30 p.m. on the first Monday of each month. Our main events of 1991 were:

January:	Demonstration of Tai Chi by Heidi Huang.
February:	Speakers Pat Pepper and Leslie Marquis: Nelson House Shelter for Women in Nepean. W.M.S. Ottawa Presbyterian Annual Meeting.
March:	Kay Rowan: Mission Study on Central America. World Day of Prayer Service at City View United Church.
April:	Speaker Aloha Lafrance, author of the cookbook entitled <u>Back to the Grind.</u> Rummage Sale
May:	Speaker Lori Boone of Nepean Police. Service: Home Security
June:	Concert of classical music, freewill offering for Nelson House.
September:	Social evening. W.M.S. Retreat at Gracefield Presbyterian Centre. Retreat at Bethesda House, Carleton Place. West End Achievers Lunch. Womens Inter Church Council Day of Sharing at Emmanuel United Church.
October:	Craft-Making for Bazaar. Rummage Sale. W.M.S. annual benefit tea.

November: Margaret Williams: Mission Study on Japan.
Bazaar.

December: Christmas worship and social evening.

Our Executive Officers are:

President:	Dorothy Nekrassoff
Vice-President:	Evelyn Warburton
Social Convenor:	Doris St. Louis
Devotions Convenor:	May Skinner
Missions Study Convenor:	Margaret Williams
Greeting Card Secretary:	Iva Roper
Treasurer:	Cynthia Hui
Secretary:	Margaret Roach

Respectfully submitted,

Margaret Roach
Secretary

PARKWOOD WOMEN'S GROUP FINANCIAL REPORT

Bank balance December 31, 1990		\$2,543.55
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Receipts

Offerings	\$481.55	
Designated donations	326.00	
Bazaar	2,924.87	
Rummage sale	1,534.43	
Miscellaneous	90.50	<u>5,357.35</u>
		\$7,900.90

Disbursement

Church - paint	\$500.00	
- flower	10.00	
- coat hangers	11.40	
Browns flower	103.50	
Aloha LaFrance	20.17	
Advertising (Clarion)	14.98	
Advertising (Penny Saver)	8.54	
Craft material	132.17	\$800.76

WMS

Study book	17.12	
General fund	682.00	
Expense	70.00	
Abey home	300.00	
Glad Tidings	22.47	
Designation donations	50.00	\$1,141.59

<u>Calendars</u>	118.52	\$118.52
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Donations

Union Mission	\$ 50.00		
Nelson House	304.30		
Presbyterian World Service	300.00		
IVCF (E. Knott)	600.00		
Miscellaneous	14.26	\$1,268.56	\$3,329.43
Bank balance December 31, 1991			\$4,571.47

Respectfully submitted,

Cynthia Hui
Treasurer

PARKWOOD SINGLES GROUP

An evening spent at Winterlude, a visit to Fulton's Sugar and two video nights were the winter activities of our group. Bowling and a hike at the Stony Swamp Conservation area were the group's spring months. Unfortunately, bad weather prevented the group from visiting the sugar bush. Also for various other reasons the attendance at the events was not very high.

This past spring several of the members left Ottawa. Despite this, I still think it is a good idea to have a singles group. Due to the various commitments I am unable to help coordinate the group's activities. I wish the group well with it's future endeavours.

Laurie Campbell
Parkwood Singles

WEDNESDAY EVENING BIBLE STUDY

Each week a small group gathers at 6:45 p.m. for prayer. The group brings to God various requests and needs from the Congregation and beyond. There is a prayer book in the Narthex, available for anyone to write in requests.

During the year, at 7:30 p.m., a number of courses were given, including, "COPING AS A CHRISTIAN" and "THAT'S WHAT THE MAN SAID". The next course "INTERCESSORY PRAYER" will begin in February.

All are invited, both to the weekly prayer meeting (which continues throughout the year) and the various courses.

Respectfully submitted,

Floyd McPhee

PIONEER GIRLS

For the first half of 1991, the Voyagers (grades 1 - 3) were led by Mary Ward and Kristine Marion led the Pathfinders (grades 4 & up). In the fall, because of the difficulty of finding leaders for the Pioneer Boys, Kris led a Pathfinder group for boys and girls together, with valuable help from Karine Langley. Carmen Benson led the Voyager group as we regretfully said goodbye to Mary Ward who had given many years of service to Pioneer Girls.

During the year the children earned Bible awards, Honouring my Family, Making Friends, Home & Heart, God's Family, and many activity awards ranging from clay modelling to trail hikes.

In the fall we hiked along the Jack Pine Trail, and hosted the Harvest intergenerational event. We visited the Fire Station as part of our unit on Safety, and later took part in the lighting of the Advent candles.

We have an average attendance of 12 in the Pathfinder group and 4 in the Voyagers. Lorrie McEwen, who had led the Pioneer Boys Pathfinder group for the first part of 1991, volunteered to coordinate a Pal program in the fall. The Pal program matches each club member with an adult who agrees to pray for them, attend a few club functions, and occasionally do fun things outside of Church with them. We now have most of our Pals in place, but as we get new members in the club, we need more Pals, so the need for volunteers is still urgent. Please consider this as a way in which you might serve Christ by showing a child His love.

I would like to thank all those who have given their time so willingly this year, including Rob and Lorrie McEwen who hosted an end - of - year barbecue for us after a swim at Clifford Bowey pool in June.

Respectfully submitted,

Jean Sida
Coordinator

PIONEER BOYS

From January through June 1991, a group of about 5 boys between 9 and 13 years old met Thursday nights under the leadership of Mark Hughes. Doug Alexander, Grant Chapman and Jim Kritsch, assisted Mark on a rotational basis. Former leader, Jim Kelly was welcomed back by the boys as he assisted in May and June.

The boys learned Bible lessons from the Pathfinders book and played games, the favourites being, "handball hockey" (indoors) and baseball (outdoors). In May the meeting night was switched to Monday upon the request of the boys to meet on a different night from the girls.

Highlights of the year included an Easter crafts night with the Pioneer girls, ball hockey in the church parking lot, a photography night developing prints in the darkroom, and a year-end bowling party. Mark resigned in June due to other commitments in the fall.

Due to fewer boys registering in September, partly as a result of some boys moving on to the Junior Youth Group, the Boys Groups did not resume. When the need arises again we pray that the Lord will again provide leaders for this valuable ministry.

Respectfully submitted,

Doug Alexander
Pioneer Boys Coordinator .

YOUTH MINISTRY REPORT

1 January 1991 - 31 December 1991

Parkwood's youth have had an active year worshipping, studying, getting to know each other, working in the congregation and reaching out in Jesus name. Most of our activities are a mixture of these things, with the special added ingredient of youthful enthusiasm.

All Jrs. and Srs. have been contacted by phone, mail or in person. Almost all our Jr and Sr. Youth have been involved in one or more activities over the year, some in many more. Our youth are encouraged to bring their friends to youth events and six to ten young people with no formal association with Parkwood attend youth activities regularly, mostly at the Jr. level.

In addition to Junior and Senior meetings and Drop-In, where movies are shown after school on Wednesday, our youth have enjoyed a varied program. A winter youth retreat was held at Gracefield. There were varied activities such as sleepovers, BBQ & movie nights, parties, crafts, a memorable water fight and a welcome party for new members. We learned about Christian clowning, took guitar lessons, and painted the youth office. We made a trip to the wave pool and the bowling alley and paid a visit to St. Giles to see a sanctuary play. 3 Srs. attended Rise-Up, the National Presbyterian Summer Youth Conference and 4 Srs. participated in the Presbyterian Young People's Society weekend at Thanksgiving.

Our youth are active participants in the life of the congregation. Many teach Sunday School, usher, carry the Bible into the service, read the lessons, sing in the choirs, volunteer in the nursery, shovel the sidewalks, attend courses and join in other activities. The youth participated in the cast, the stage decoration and lighting crews in the Christmas Concert. In conjunction with the congregational appeal for Ugandan refugees, the youth held a successful outreach starvathon. Both Sr. and Jr. groups took part in the Annual Bazaar. Money raised by the youth through these and similar projects is used for designated purposes or directly in youth programs. A Rake 'N Run FUND raiser was held again this October with proceeds going towards the Jr. Youth retreat. A tithe of the funds raised by both groups was used for Share 'N Care, where the group prepared centrepieces for a Christmas Dinner for the needy in Centretown.

The most notable thing for our Junior Youth, (ages 11-14) was the establishment in September of an enthusiastic, thriving Junior Youth Group. Average attendance, September through December was over 20 youth. The Seniors (High School age) have made contact with other youth groups across the Presbytery and participated in inter-group events. Since September, one Sunday evening a month has been devoted to the Presbytery-wide youth worship service in Manotick. Regular Youth Group meetings were held Sunday evenings through October with attendance fluctuating from 3 to 15 teens. With attendance down this fall, projects and activities were held at times convenient for those concerned from November through the New Year. A new Senior Program for the winter was announced in December. Post-Secondary youth held a Spring BBQ and a fall lunch meeting.

Many volunteers have offered various services. Our thanks to them all, especially those who have invited the youth into their homes, driven us to special events and helped with our meetings and activities. A Special thanks

goes to the Jr. Leaders (Roberta Perrin, John Kay and Andrew McPhee) who come out every week for Junior Youth Group. We are grateful for the concern that has provided everything from a barbecue to pizza coupons to a borrowed electric drink cooler. Of course, without regular prayer support we would not have experienced the blessings we know in this ministry. Please continue to keep Parkwood's youth in your prayers.

I am available in the Youth Ministry Office most Monday and Tuesday mornings. (I welcome calls at home at other times.) I am also at the church during Youth activities and after school on Wednesdays to contact people and to meet with youth and plan various events. This fall I have spent 7 to 10 hours per week in meetings with groups of young people and about 2 to 4 hours per week in leaders' and other necessary meetings. A parenting course was held in the spring and a course for parents and others dealing with young adolescents was held in the fall, as was a course for parents of troubled teens. These courses take less than one third of my total time. The balance of my time is spent with individuals and in assessing and assigning resources, planning, record keeping, assembling meeting supplies, office work, etc.

Respectfully submitted,

Carol Kauk

Director of Youth Ministry

MISSION & OUTREACH REPORT FOR 1991.

A summary of the year's main activities is as follows:

1. Mission Weekend. The mission weekend was held entirely on a Sunday, 10 March. Following the morning services a light lunch (sandwiches, dessert, drinks) was served in the church hall and the two speakers addressed the 36 people present from 1:00 to about 2:30 p.m. Rev. Ian Morrison from the Board of World Missions, Toronto, spoke about missionary work within Canada, particularly about establishing churches in inner city situations and among native peoples. Rev. Neil Hunter spoke about his ministry as the Carleton University chaplain.
2. Special Appeals. The four appeals (and amounts donated) were for Green Island United Church, Jamaica (February - \$485). Christian Refugee Solidarity Group, Kenya (May - \$722, including about \$220 raised by youth group), Tongu Youth and Christian Evangel (Toyace) in Ghana (September - \$172) and Inner City Ministries (November - \$290).
3. Starwood Extendicare. Parkwood was again responsible for leading Monday morning devotions for the months of May and December. Several people from the M&O committee, Women's group and the congregation helped to lead devotions. These services are greatly appreciated by the residents who are often lonely and feel isolated.
4. Gracefield Campership Fund. A special appeal for funds was made in April. Only two requests for help were received and two children were given financial support to attend camp.
5. Church brochures. About 12,000 updated church brochures summarizing worship services and programs at Parkwood were distributed.
6. Carlington Chaplaincy. A successful request for fresh garden produce and groceries was made in November to deliver to their social action committee. John Huber delivered the food and it was very welcome. Those accepting the food said such donations were always very much needed and appreciated.
7. Outdoor Sign on Church Property. A request by Pierre Neusy, who owns a bike shop in Ottawa, to place 2 large signs with scripture verses on the church property was approved by M&O and Session. The signs were placed for one month only (October) but eventually were vandalized. The hope was that non-Christians would read the verses which would encourage them to learn more about Christianity and begin attending church.
8. A new initiative for 1992 is support for a refugee family from Uganda - Mrs. Carolyn Nakayenga, her 4½ year old daughter and, when they are permitted to come to Canada, her nephew and niece.

As in previous years the large amount of information on missionary work in Canada and around the world is put on the M&O bulletin board. The numerous requests for financial aid are screened by your committee and a decision made on which four to support through special appeals. We continue to support the Carlington Chaplaincy in Ottawa. Support for Eleanor Knott through Inter Varsity Christian Fellowship was very good with well over \$2,000 having been received.

We sincerely thank all members of the congregation for their support in terms of time and money which allowed the M&O committee to do it's work.

Respectfully submitted,

John Huber

SOCIAL AND CIVIL CONCERNS GROUP

Three evenings were held for the congregation during the winter and the spring months. In January, Judith Marshall, from the Carleton University's School of Business, gave a presentation on consumer behavior. People were also able to participate in a special consumer quiz to find out about their own consumption behaviour. In March, Dr. John Siegler, Professor of International Affairs and political Science at Carleton University, gave an informative talk on the conflict in the Persian Gulf. The final event which was held in May was on exploring how volunteering can be a form of social action in a community. Unfortunately, due either to poor advertising or other planned activities no one attended this event.

A series of articles outlining the recommendations of the General Assembly's International Affairs Committee were also written for the Pulse. The company which was contracted to pick up our fine paper went bankrupt. However, due to the efforts of John Huber, our fine paper is now being taken to John's office where it is picked up for recycling. Thanks John for all your help it is greatly appreciated. Finally, James Mousaka, who was a refugee from Uganda, now has a job as an accountant and is taking courses at Ottawa University where he hopes to get his certificate as a charter accountant. We wish him will with his endeavours.

The end of the year saw the departure of two of the committee's members. John DeVries is spending his sabbatical year in Europe. Laurie Campbell has left to finish her legal studies at Carleton University. The last two years have been interesting and challenging. I hope that others will step forward to volunteer to continue the work which has been started by this group. In this time of social and political change and uncertainty it is more important than ever before that people in the Presbyterian Church take the time to explore, discuss and take action on the social issues of our day.

Laurie Campbell
Program Coordinator
Social & Civil Concerns Group

BUDGET COMMITTEE

Review of 1991

The approach to the budget for 1991 was different from most previous years. The congregation approved a large increase in disbursements for local purposes that was greater than the approved target for givings. It was forecast that the deficit for local purposes would be in excess of \$11,000. It was noted, however, that a 9 per cent increase in total receipts together with a 7 per cent shortfall in actual spending would reduce the expected deficit to about \$3,000.

The actual outcome for 1991 showed that congregational givings for local purposes rose nearly 4 1/2 per cent, or over \$4,700 compared with 1990. Despite this encouraging outcome in difficult economic times, the growth in givings fell short of the target increase in receipts. Disbursements were 95 per cent of the budgetary spending approved at the last congregational meeting but the increase for the year was over \$18,000. As a result, for 1991 there was a deficit of \$9,700 for local purposes compared with a surplus of nearly \$4,000 in the previous year. The deficit in 1991 was financed by drawing down our bank balance. Givings for Presbyterians Sharing were marginally greater than the target of \$19,800 for the year.

Budget for 1992

The Budget Committee recommends that the congregation plan for a balanced budget in 1992. This goal will require some "hard" decisions by the congregation. The original budget estimates for spending in 1992 were scaled back by the Budget Committee. Nevertheless, total planned disbursements for local purposes are recommended to increase 9.3 per cent from the actual level in 1991. To match these expenditures, total givings would need to rise by 18.5 per cent in 1992.

There are several paths that could be followed to meet this level of spending, including:

- (1) Increase givings for local purposes by 18.5 per cent and continue to meet our goal for givings for expansion;
- (2) Increase givings by local purposes by 18.5 per cent but lower our goal for expansion givings for 1992;
- (3) Reduce expenditures for local purposes to match whatever increase in givings the congregation can manage.

The Budget Committee has chosen the second path or option.

Recommendations for 1992

The Budget Committee recommends for 1992:

- ✓ (1) the congregation accept a balanced budget approach;
- ✓ (2) the congregation approve total spending of \$135,635⁸⁰⁰ for local purposes (an increase of 9.3 per cent);
- (3) the congregation accept a target ~~increase~~ of 18.5^{for local purposes of 12.5%} per cent in envelope givings, financed in part by a lowering of its target for envelope givings to \$10,000 ^{and divert rental monies to local} ^{for the expansion fund} ^{should have been 19.4%}

(4) Session recommends that the congregation approve a target of \$22,650 for Presbyterians Sharing.

Dennis Featherstone, Chairperson
Gord Walford, Secretary
Brian Holmes

John Huber
Chuck Fraser
Lorne Roach

15.6%

Catch motions in \$ terms
with %'s in parentheses!

have expansion fund numbers on
page opposite total budget summary

Table 1

=====

Receipts and Disbursements for Local Purposes

	1987	1988	1989	1990	1991	1992 (est.)
=====						
RECEIPTS						
Envelopes	75611	81919	90971	98962	105137	125500 121500
Loose	4473	4166	5498	5119	6306	6300
Other Income	2279	4184	4318	5729	3151	4000 3000
TOTAL	82363	90269	100787	109810	114594	135800
DISBURSEMENTS						
M & O	5095	5630	3708	5089	7435	7800
W & N	10299	11025	12321	16939	25536	27216
P & P	0	0	151	0	0	100
Session	1918	2656	4020	3491	3434	3560
F & M	64403	68761	76706	80372	87888	97124
TOTAL	81715	88072	96906	105891	124293	135800
DIFFERENCE	648	2197	3881	3919	-9699	0
Per cent Changes						
=====						
Receipts: Envelope	11.6	8.3	11.0	8.8	6.2	19.4 ✓
Receipts: Total	7.2	9.6	11.7	9.0	4.4	18.5 ✓
Disbursements: Tot	10.4	7.8	10.0	9.3	17.4	9.3

Table 2

=====

Presbyterians Sharing

	1987	1988	1989	1990	1991	1992
=====						
Allocation	15000	15000	15000	18000	19800	22650
Givings	15310	16880	17071	18043	19805	22650
Additional Givings	310	1880	2071	43	5	0

EXPANSION (Policy, Planning and Expansion Committee)

History

In February 1986, the congregation gave its approval to proceed with a three-phase expansion plan:

- (1) in 1987, convert the manse
- (2) in 1993, update narthex
- (3) in 1994, enlarge sanctuary

In a general sense, the plans for 1993 and 1994 were to enlarge the current building to roughly the same size as the original plans drawn up before the actual construction in the early 1970s. The original plans were scaled back because Presbytery and officials in Toronto thought there would not be a need for a building of the size desired by Parkwood and, in any event, it would be too expensive for such a young congregation without a significant expansion fund.

In November 1989, the congregation indicated a strong preference for the PPE Committee to prepare a plan for a combined single-phase expansion towards Merivale Road. A general sketch was prepared and displayed in the basement.

In February 1990, the congregation agreed to a single-phase expansion of the narthex and sanctuary in 1993 with expansion towards Merivale Road, with progress reports and expansion reviews to be given at the congregation meetings in early 1991, 1992 and 1993 and at any other time as deemed necessary. In terms of financing, it was agreed that the expansion fund cover at least one-third of the total cost of the construction. For a project costing \$250,000 two financing scenarios are the following:

--expansion fund	\$ 85,000	\$ 85,000
--mortgage	125,000	80,000
--Church bonds	40,000	85,000

Activity during 1991

Arrangements for soil testing in the proposed expansion area were finalized and carried out. The test results indicated that construction could proceed in the area immediately adjacent to the church and narthex without the need for special adjustments. The cost of the testing was \$1573.

A meeting was held with Rev. Ralph Kendall, General Manager of the Presbyterian Church Building Corporation. He outlined several financing options available for Presbyterian congregations. These included the possibility of interest-free loans from the national church lending committee and joint borrowing from the Royal Bank at the prime rate for the first five years.

The Ontario Government's Access Fund (subsidizes the cost of an elevator to enable access to a building by disabled persons) expires on July 1, 1992. While each request is approved on a case-by-case basis (i.e., there are no guarantees), grants are up to 50 per cent of approved costs to a maximum of \$50,000. Each request must be accompanied by a set of approved architectural plans. With the likely delay of the drawing up of our plans until 1993, we will not be able to apply for this subsidy.

A meeting was held with Harry Hesp of Calafraction Developments. Harry is an experienced builder of church buildings. The main points of the discussion were:

- (a) a 3200-3400 square foot expansion would currently cost between \$70 and \$80 per square foot or \$224,000 to \$272,000 (including pews);
- (b) if building in the summer of 1993, then we should start the conceptual plan, drawings etc. in the fall of 1992;
- (c) important to check and confirm setbacks, zoning restrictions, seating/parking ratio etc. before the start
- (d) a 2-phase plan would add significantly to the above cost estimates

A start was made on asking committees and groups for their assessment of space needs for the activities falling under their responsibility.

Progress Report and Expansion Review

Givings by the congregation were over \$14,850 which was much lower than our target of \$20,000. Rental income of \$4,050, however, combined with givings by the congregation to total \$18,906. This total was about \$1,100 below our target of \$20,000. (During the year, the status report of givings for expansion focused on the total for congregational givings plus rental income). Interest income was nearly \$4,975 which shows the importance of saving in advance of construction. Total expansion receipts for the year were \$23,880.

The statistical growth in the size of the congregation in 1991 was 7 members.

Plans for 1992

- (1) complete the review of congregational needs and resources
- (2) prepare general financing scenarios based on givings and expenditures for local purposes, outreach and expansion

Recommendations for 1992

Given the difficulty in matching givings with planned expenditures for local purposes in 1992, the committee believes the target for givings for expansion should be lowered for 1992.

The PPE Committee recommends that the congregation accept a target for envelope givings for expansion of \$10,000.

Dennis Featherstone, Chairperson
Gord Walford, Secretary
Phil Campbell
Stocky Stockford
Rev. Floyd McPhee (ex-officio)

Judy Reeves
Chuck Fraser
Brian Holmes
John Huber

Table 3

=====

Overview of Financing the Expansion

=====

	1989	1990	1991	1992	1993	1994
=====						
Receipts						
Offering	9400	16812	14856	10000	20000	20000
Rental	0	2172	4050	4000	0	0
Invest. Income	1275	3321	4974	3925	5090	0
Total	10675	22305	23880	17925	25090	20000
Expenditures	144	12876	1573	0	10000	100000
Change in fund	10531	9429	22307	17925	15090	-80000
Balance in fund	28642	38071	60378	78303	93393	13393

FINANCE AND MAINTENANCE COMMITTEE

Ten meetings were held during 1991 and all were well attended.

The committee added new and returning members to bring full complement up to twelve. Wentworth Stockford was appointed as the Session's representative on the F&M committee and Ida Everest took on the duties of vice chairperson.

The death of Joe Berger was a severe loss to the committee.

Two major projects were undertaken:

- the insulating of the attic of the old Manse
- the reshingling of the Manse roof

Work on several non-critical upgrades was postponed in order to reduce expenses and accommodate a few unforeseen situations. We completed the year \$3,313 under budget.

In addition, the committee has recently engaged an experienced part-time secretary, Sue Kellison, reporting to Rev. McPhee.

In 1992, two major projects are contemplated including;

- remedial brickwork for the church including replacement of the Parkwood sign.
- replacing carpets in the heavy traffic areas.

Thanks to the efforts of my committee members, the two secretaries and caretaker, the volunteers who undertook many duties as well as members of the congregation who have brought to our attention the many items that needed resolution.

It was particularly gratifying to see several groups in the church who adopted and completed special projects throughout the church.

Respectfully submitted,

Brian Holmes
F & M Chairman

PARKWOOD PRESBYTERIAN CHURCH

RECEIPTS AND DISBURSEMENTS SUMMARY (Details on following pages)

	1991 Budget	DEC31/91 Actual	1992 ESTIMATES
-----LOCAL PURPOSES-----			
RECEIPTS			
REGULAR OFFERINGS	\$110,837	\$105,137	\$125,500 <i>121500</i>
LOOSE OFFERINGS	\$5,500	\$6,306	\$6,300
MEMORIALS	\$0	\$558	\$0
OTHER INCOME	\$3,500	\$3,151	\$4,000 <i>8000</i>
SPECIAL APPEALS-LOCAL	\$0	\$4,822	\$0
TOTAL LOCAL PURPOSES	\$119,837	\$119,974	\$135,800
DISBURSEMENTS			
MISSION&OUTREACH	\$7,620	\$7,435	\$7,800
WORSHIP&NURTURE	\$27,698	\$25,537	\$27,216
POLICY&PLANNING	\$550	\$0	\$0
THE KIRK SESSION	\$3,850	\$3,434	\$3,560
SOCIAL&CIVIL CONCERNS	\$100	\$0	\$100
FINANCE&MAINTENANCE	\$91,203	\$87,890	\$97,124 <i>x</i>
MEMORIALS	\$0	\$178	\$0
SPECIAL APPEALS-LOCAL	\$0	\$3,897	\$0
TOTAL LOCAL PURPOSES	\$131,021	\$128,371	\$135,800
SURPLUS(DEFICIT)FOR PERIOD	(\$11,184)	(\$8,397)	\$0
=====			
-----EXPANSION FUND-----			
RECEIPTS			
OFFERINGS, RENTALS, INTEREST	\$20,000	\$18,906	\$10,000
TOTAL EXPANSION FUND	\$20,000	\$18,906	\$10,000
TRANSFERS TO EXPANSION FUND	\$20,000	\$18,906	\$10,000
SURPLUS(DEFICIT)FOR PERIOD	\$0	\$0	\$0
=====			
-----OUTREACH-----			
RECEIPTS			
PRESBYTERIAN SHARING	\$19,800	\$19,805	\$22,650 <i>22400</i>
SPECIAL APPEALS	\$0	\$8,904	
TOTAL OUTREACH	\$19,800	\$28,709	\$22,650
DISBURSEMENTS			
PRESBYTERIAN SHARING	\$19,800	\$19,805	\$22,650
SPECIAL APPEALS	\$0	\$9,104	
TOTAL OUTREACH	\$19,800	\$28,909	\$22,650
SURPLUS(DEFICIT)FOR PERIOD	\$0	(\$200)	\$0
OPENING BANK BALANCE	\$32,879	\$32,879	\$24,282
CLOSING BANK BALANCE	\$21,695	\$24,282	\$24,282
=====			

PARKWOOD PRESBYTERIAN CHURCH
OTHER INCOME DETAILS

	1991 Budget	DEC31/91 Actual	1992 ESTIMATES
Sundry		\$60	
Rentals		\$1,130	
Interest		\$1,141	
Weddings		\$150	
Parkwood Womens Group		\$500	
Programme Supplies Recovery		\$170	
GST&PST Refunds			\$2,000
Total	\$3,000	\$3,151	\$4,000

PARKWOOD PRESBYTERIAN CHURCH
SPECIAL APPEALS-LOCAL RECEIPTS DETAILS

	1991 Budget	DEC31/91 Actual
Parkwood Womens Group		\$24
Student Assistance		\$505
Choir		\$10
Sound System Fund		\$574
Furnishings		\$0
Parkwood Refugee Fund		\$55
Youth Group		\$734
Gracefield Campership Fund		\$1,108
Hymn Books/Bibles		\$957
Youth Bursary Fund		\$210
Sunday School Fund		\$250
Helping Hands		\$20
Men's Breakfast		\$375
Total	\$0	\$4,822

PARKWOOD PRESBYTERIAN CHURCH
SPECIAL APPEALS-OUTREACH RECEIPTS DETAILS

	1991 Budget	DEC31/91 Actual
Session Benevolent Fund		\$2,155
Womens missionary Society		\$30
Union mission For men		\$10
Presbyterian World Service		\$536
Gracefield Presbyterian Center		\$220
Grace Presbyterian Church		\$0
Trans World Radio		\$60
Christian Blind Mission International		\$125
White Gift		\$1,070
Carlington Community Resource Center Chap		\$236
Latin American Christian Mission		\$0
Intervarsity Christian Fellowship		\$2,512
Gracefield Adopt-A-Cabin		\$168
The Leprosy Mission Canada		\$0
Mission Aviation Fellowship		\$0
Viewmount Center		\$5
Gloucester Refugees		\$0
Wycliffe Translators		\$50
Knox College		\$38
Green Island United Church(Presbyterian)		\$485
Ugandan Refugee Appeal		\$722
Carleton Chaplaincy Appeal		\$20
Tongu Youth (ToYACE)		\$172
Innercity Ministries		\$290
Total	\$0	\$8,904

PARKWOOD PRESBYTERIAN CHURCH
MISSION AND OUTREACH COMMITTEE DISBURSEMENT DETAILS

	1991 Budget	DEC31/91 Actual	1992 ESTIMATES
Advertising-newspapers	\$2,500	\$3,060	\$2,750
Advertising-brochures	\$1,500	\$1,500	\$1,500
Mission weekend	\$350	\$186	\$300
Emergency fund	\$100	\$0	\$0
Gracefield camp	\$200	\$200	\$220
Marriage enrichment	\$100	\$0	\$100
Miscellaneous	\$50	\$0	\$0
Carlinton chaplaincy fund	\$1,200	\$1,200	\$1,300
C.M.Pitt benevolent fund	\$120	\$120	\$130
Outreach programs	\$300	\$126	\$300
E.Knott Support (I.V.C.F.)	\$1,000	\$1,000	\$1,100
Single Parents' Group	\$200	\$43	\$100
Total	\$7,620	\$7,435	\$7,800

PARKWOOD PRESBYTERIAN CHURCH
WORSHIP AND NURTURE COMMITTEE DISBURSEMENT DETAILS

	1991 Budget	DEC31/91 Actual	1992 ESTIMATES
Pulpit supply	\$700	\$700	\$500
Choirs	\$880	\$457	\$800
Piano/organ/equip maintenance	\$350	\$324	\$350
Publications	\$1,750	\$1,917	\$2,000
Church school	\$2,500	\$2,476	\$2,500
Organist	\$4,070	\$3,799	\$4,275
Social hour	\$600	\$474	\$500
Ushers	\$25	\$8	\$25
Young peoples group	\$250	\$260	\$500
Pioneer girls/boys	\$800	\$398	\$600
Daily vacation bible school	\$600	\$600	\$600
Lenten&sunrise services	\$350	\$150	\$200
Reformation Sunday	\$300	\$350	\$300
Hymnal&pew bible repairs/replace	\$350	\$108	\$100
Church library	\$325	\$310	\$350
Marriage enrichment	\$100	\$0	\$0
College&career group	\$100	\$0	\$0
Adult education	\$300	\$453	\$400
Pastoral care training	\$275	\$0	\$0
Overhead projector	\$50	\$0	\$50
Summer services	\$350	\$261	\$300
Nursery care	\$100	\$0	\$100
Evening worship	\$200	\$200	\$200
Intergenerational event	\$200	\$119	\$150
Part time youth worker	\$12,173	\$12,173	\$12,416
Total	\$27,698	\$25,537	\$27,216

PARKWOOD PRESBYTERIAN CHURCH
POLICY AND PLANNING COMMITTEE DISBURSEMENT DETAILS

	1991 Budget	DEC31/91 Actual	1992 ESTIMATES
Contingency	\$50	\$0	\$0
Every person visitation	\$250	\$0	\$0
Microfilming	\$250	\$0	\$0
Total	\$550	\$0	\$0

PARKWOOD PRESBYTERIAN CHURCH
THE KIRK SESSION DISBURSEMENT DETAILS

	1991 Budget	DEC31/91 Actual	1992 ESTIMATES
Conferences	\$1,000	\$350	\$350
Congregational supplies	\$600	\$403	\$350
Presbytery dues	\$2,200	\$2,681	\$2,860
Contingency	\$50	\$0	\$0
Total	\$3,850	\$3,434	\$3,560

PARKWOOD PRESBYTERIAN CHURCH
SOCIAL CONCERNS GROUP DISBURSEMENT DETAILS

	1991 Budget	DEC31/91 Actual	1992 ESTIMATES
Program expenses	\$100	\$0	\$100
	\$100	\$0	\$100

PARKWOOD PRESBYTERIAN CHURCH
FINANCE AND MAINTENANCE COMMITTEE DISBURSEMENT DETAILS

	1991 Budget	DEC31/91 Actual	1992 ESTIMATES
Minister's stipend	\$27,325	\$27,325	\$27,871
Minister's travel allowance	\$5,368	\$5,368	\$5,475
Minister's continuing education	\$1,000	\$1,000	\$1,020
Minister's book allowance	\$298	\$298	\$304
Minister's housing allowance	\$12,168	\$12,168	\$12,411
Minister's extended health	\$1,264	\$1,264	\$1,340
Presbyterian church pension	\$2,314	\$2,343	\$2,399
Canada pension plan	\$965	\$902	\$1,046
Unemployment insurance	\$1,700	\$1,994	\$2,160
Employer Health tax	\$659	\$664	\$719
Congregational secretary	\$974	\$1,597	\$5,610
Caretaker	\$3,868	\$3,868	\$3,945
Stationery&office supplies	\$9,000	\$9,889	\$9,700
Bank charges	\$200	\$200	\$250
Furniture&equipment repairs	\$2,000	\$0	\$700
Insurance church	\$2,400	\$2,698	\$1,400
Water&sewer charges	\$700	\$793	\$850
Telephone	\$1,200	\$927	\$1,000
Fuel	\$3,500	\$3,545	\$3,000
Lighting	\$2,200	\$2,198	\$2,824
Repairs, replacements&maintenance	\$10,000	\$7,085	\$11,000
Snow removal, salt, sand	\$2,100	\$1,764	\$2,100
Office equipment			\$0
Total	\$91,203	\$87,890	\$97,124

PARKWOOD PRESBYTERIAN CHURCH
SPECIAL APPEAL OUTREACH DISBURSEMENT DETAILS

	1991 Budget	DEC31/91 Actual
Session benevolent fund		\$2,155
Womens missionary society		\$30
Union mission for men		\$10
Presbyterian world service		\$536
Gracefield presbyterian center		\$220
Grace presbyterian church		\$0
Trans world radio		\$60
Christian blind mission international		\$125
White gift		\$1,070
Carlington community resource center chap		\$236
Latin american christian mission		\$0
Intervarsity Christian Fellowship		\$2,512
Gracefield Adopt-A-Cabin		\$368
The Leprosy Mission Canada		\$0
Mission Aviation Fellowship		\$0
Viewmount Christian Care Center		\$5
Gloucester P. C. Refugees		\$0
Wycliffe Translators		\$50
Knox College		\$38
Green Island United Church (Presbyterian)		\$485
Ugandan Refugee Appeal		\$722
Tongu Youth		\$172
Ottawa Innercity Ministries		\$290
Carleton Ecumenical Chaplaincy		\$20

Total	\$0	\$9,104	\$0
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SPECIAL APPEAL-LOCAL DISBURSEMENT DETAILS

Parkwood womens group		\$24
Men's Breakfast Group		\$375
Student assistance		\$500
Sound System		\$72
Gracefield Campership Fund		\$290
Hymn Books/Bibles		\$1,737
Youth Group		\$649
Sunday School Fund		\$250

Total	\$0	\$3,897	\$0
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Parkwood Presbyterian Church
Statement Of Assets And Liabilities
As at December 31,1991

Assets

Cash and investments-unrestricted	\$18,985
Cash and investments-restricted use	\$5,297
Unfinanced Memorial Hymn Books/Bibles Purchases	\$666
Church building	\$156,193
Church furnishings	\$33,766
Land	\$45,000
Total	\$259,907

Liabilities

Furnishings fund	\$58
Choir fund	\$1,920
Pioneer Clubs fund	\$65
Student Assistance fund	\$208
Sound System Fund	\$1,061
Youth Bursary Fund	\$282
Parkwood Refugee Fund	\$295
Memorials	\$430
Youth Group	\$160
Gracefield Adopt-A-Cabin	(\$0)
Gracefield Campership Fund	\$818
Sunday School Fund	\$0
Total	\$5,297

TO THE MEMBERS

PARKWOOD PRESBYTERIAN CHURCH

I HAVE EXAMINED THE FINANCIAL STATEMENTS OF THE PARKWOOD
PRESBYTERIAN CHURCH FOR THE YEAR ENDED DECEMBER 31, 1991.
MY EXAMINATION WAS MADE IN ACCORDANCE WITH GENERALLY
ACCEPTED AUDITING STANDARDS.

IN MY OPINION THESE FINANCIAL STATEMENTS PRESENT FAIRLY
THE FINANCIAL POSITION OF PARKWOOD PRESBYTERIAN CHURCH.

. 
HARRY VANDYK, C.M.A.
AUDITOR

PARKWOOD PRESBYTERIAN CHURCH

Session Committees for 1992

MISSION AND OUTREACH COMMITTEE

One year left	Two years left	Three years left
John Huber (Chairman)	Stewart Elder	Michael Burdo
Cynthia Hui	Margaret McPherson	Eleanor Knott
Doris St. Louis		Debbie Loehr

Ex officio: Carol Kauk, Floyd McPhee

WORSHIP AND NURTURE COMMITTEE

One year left	Two years left	Three years left
Lorrie McEwen	Chuck Fraser (Chairman)	Pam Pestaluky
Dianne Nickerson	Jean Sida	Holly MacDonald
Nabil Nasser	Elza Furzer	Carol Brown
		Sheila Gallinger

Ex officio: Roger MacPherson, Carol Kauk, Hank Van Dyk, Diane Walford, Evelyn Warburton, Floyd McPhee

FINANCE AND MAINTENANCE COMMITTEE

One year left	Two years left	Three years left
Brenda Featherstone	Jon Wadleigh	Doug Panter
Brian Holmes (Chairman)	Eric Curnow	Andrew McGregor
Wm. Robinson	Frits Vanderwal	Eric Yaxley
Stocky Stockford	Russ Passmore	Rachel McGregor
	Paul Hart	

Ex officio: Lorne Roach, Flora Brown, Floyd McPhee

CIVIL AND SOCIAL CONCERNS GROUP

One year left	Two years left	Three years left
	Phil Campbell (Chairman)	John DeVries
	Harry Van Dyk	Robert McCaughern
	Bob Foster	Lorrie Kirk

Ex officio: Carol Kauk, Floyd McPhee

SUMMER SUNDAY SCHOOL 1991

The average attendance for Summer Sunday School was 18 on a given Sunday. This number included any junior youth who were assisting the leader/teacher. Attendance was very low the first Sunday due to it falling on the Gracefield Family Camping Weekend. It also dropped in late July - early August as people took their vacations at that time.

Format - Summer Sunday School had an open assembly format this year with the first 15 minutes being music - our theme song 'Promises' and special music related to each lesson. The lesson was then presented, followed by a craft or related activity if time permitted.

Material - Worship and Nurture authorized the use of material from Child Evangelism Fellowship. The theme, parables, was presented using flannels and left plenty of room for the teachers to be creative - many used drama very effectively. The material tended to be too 'evangelistic' to what we are used to but the teachers used their own judgement in tailoring it for our children. Many thanks goes to the teachers for their super job.

Music was incorporated this year in an effort to teach the children songs that they would remember and relate to as well as songs that would be appropriate within the service context. The children learned our theme song 'Promises' and a few other appropriate songs. They also responded well to short chorus' and action songs with a message.

The music leaders did an excellent job. What was especially appreciated was those who made a long term commitment and stayed throughout a given Sunday morning which allowed for a feeling of security, well-being and relationship building with the children. Special thanks goes to Ian Craig, our full-time pianist, the Mutch's and Diane Mindel for serving in this ministry of music. Thanks also to Alice Kelly and Margaret Roach for being available when needed.

Recommendations for next year include an open assembly format with music to open with the same people leading it throughout the summer allowing for a bonding between the children and the leaders that can lead to a special worship environment. The Scripture lesson could be presented in a variety of ways. The children responded very well to the well prepared flannel presentation as well as the drama presentation. Maybe even puppet shows for next year.

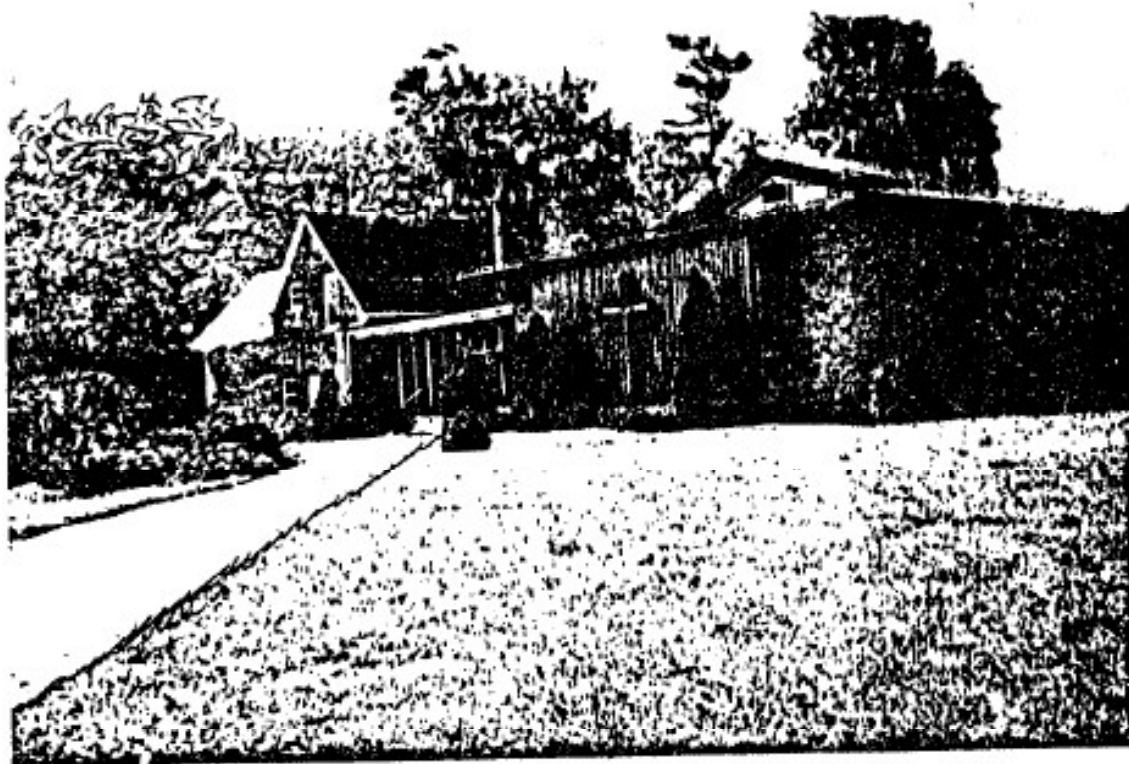
This is a ministry that senior youth may find challenging and fun as it allows for all kinds of creativity.

Respectfully submitted,

Kristine Marion

PARKWOOD PRESBYTERIAN CHURCH

10 Chesterton Drive
NEPEAN, ONTARIO
K2E 5S9



ANNUAL REPORT 1992

PARKWOOD PRESBYTERIAN CHURCH
ANNUAL CONGREGATIONAL MEETING

Saturday, February 6, 1993.

5:00 p.m. - 9:00 p.m.

1. Congregational Pot Luck Supper	5:00 p.m.
2. Skits: "Super-Pastor" & "The Bored Meeting"	5:45 p.m.
3. Annual Meeting Opening Prayer	6:00 p.m.
4. Election of Secretary	6:05 p.m.
5. Approval of Agenda	6:10 p.m.
6. Minutes of Annual Meeting 1992	6:15 p.m.
7. Business arising from Minutes	6:30 p.m.
8. Session Appointments, Committees and other Reports	6:45 p.m.
Session Appointments:	
i) Clerk: Dale Atkinson	No Report
ii) Representative Elder: Chuck Fraser	No Report
iii) Roll Clerk: Phil Campbell	pg. 9
iv) Head Ushers: Tim Visser & Christine Kritsch	pg. 9
v) Communion Clerk: Bob Foster	No Report
vi) Memorials Clerk: Dorothy Nekrassoff	pg. 12
9. Session Committees:	
i) Worship & Nurture	
a) Chairman: Chuck Fraser	No Report
b) Church School: Roger MacPherson	pg. 10
c) Junior Choir: Diane Walford	pg. 13
d) Senior Choir: Stewart Reeves	pg. 13
e) Praise Ensemble: Diane Walford	pg. 14
f) Separated, Divorced & Single Parents: Dorothy Nekrassoff	pg. 15
g) Koffee Klatsch: Cynthia Hui	pg. 15
h) Scottish Country Dancing: Phil Campbell	pg. 16
i) Ladies Breakfast: Dora Brown	pg. 16
j) Bridge Club: Stewart Reeves	pg. 16
k) Parkwood Women's Group: Margaret Roach & Cynthia Hui	pg. 17
l) Pioneer Clubs: Jean Sida	pg. 19
m) Second Saturday Nighters: Jean Sida	pg. 20
n) Parkwood Seniors' Group: Mary MacPherson and Lorraine Widdis	pg. 21
o) Religion in Life: Jean Sida	pg. 21
p) Wed. Night Prayer Meeting	pg. 22
q) Bethel Bible Series	pg. 22
r) Parenting Courses	pg. 22
s) Adult Membership Courses	pg. 22
t) Marriage Preparation & Marriage Enrichment Courses	pg. 23
u) Sunday Evening Services	pg. 23
v) Summer Mid Week Services	pg. 23
w) Newcomers Dinners	pg. 23
x) Lenten Noon Services	pg. 24

y) Reformation Services	pg. 24
z) Pastoral Care Team	pg. 24
aa) Curling: Michael Holmes	No Report
bb) Men's Breakfast: Tom Kennedy	pg. 24
cc) Bible Study Groups:	
Sunday 9:30 a.m.: Ray Thompson	No Report
Sunday Evening: Lorrie McEwen	No Report
Koffee Klatsch: Cynthia Hui	pg. 15
Thursday Evening: Bill White	No Report
dd) Softball Team	No Report
ee) Library: Margaret Williams	pg. 12
ff) Youth Director: Carol Kauk	pg. 25
ii) Mission & Outreach Committee:	pg. 27
John Huber	
iii) Social & Civil Concerns Group:	No Report
Phil Campbell	
iv) Policy, Planning & Expansion	pg. 30
a) Budget Committee: Dennis Featherstone	pg. 31
b) Expansion: Dennis Featherstone	pg. 33
v) Finance & Maintenance Committee	pg. 35
a) Chairman's Report: Brian Holmes	
b) Treasurer's Report: Lorne Roach	pg. 36
vi) Auditor's Report: Harry Van Dyk	
9. New Business:	
i) Election of Auditor for 1993	7:35 p.m.
ii) Election of Treasurer for 1993	7:40 p.m.
iii) Nominating Committee Report: Floyd McPhee	7:50 p.m. <i>P.E</i>
iv) The Budget 1993	8:00 p.m.
v) New Business	8:30 p.m.
10. Closing Prayer	9:00 p.m.

THE DYNAMIC DIMENSIONS OF A SPIRIT FILLED CHURCH

The small group of disciples, expectantly, hopefully, prayerfully, huddled together in Jerusalem after the resurrection, waiting to be empowered by God.

They were aware that without Christ they could do nothing. Yet that very realization, that emptiness, placed them in a position to be filled. And it happened. They became alive with the living Christ, conscious of being filled, uplifted and enabled by the presence of God. We call God's presence, the Holy Spirit, and we name the experience the disciples had as Pentecost. This Spirit filled church had four distinct characteristics.

1. IT WAS A LEARNING CHURCH.

"They devoted themselves to the apostles' teaching" We note that the disciples and new converts were not enjoying a mystical experience which led them to despise their mind or disdain theology. On the contrary, they sat at the apostles' feet, hungry to receive instruction, and they persevered in it. The Spirit of God led the people of God to submit to the Word of God.

2. IT WAS A LOVING CHURCH.

"They devoted themselvesto the fellowship. Fellowship bore witness to the common life of the church in two ways. First, they shared a common bond in that each person worshipped the Father, Jesus the Son, and the Holy Spirit. Secondly, they shared their possessions with one another. The key evidence that they loved each other was that they looked after each other, even to the point of personal sacrifice.

3. IT WAS A WORSHIPPING CHURCH.

"They devoted themselvesto the breaking of bread and to prayer." That is, their fellowship was expressed not only in caring for each other, but in corporate worship too. Remembering the sacrifice of Christ and the meaning of the cross for them, and coming to God in prayer, were vital aspects of their worship. Furthermore, their worship was both formal and informal, taking place in the temple courts and in their homes. Their worship was a joyful celebration of the mighty acts of God through Jesus Christ. At the same time, their joy was never irreverent. They were filled with awe. God was in their midst, and they knew it. They bowed down before him in humility and wonder.

4. IT WAS AN EVANGELISTIC CHURCH.

"And the Lord added to their number daily those who were being saved." Those first Jerusalem Christians were not so preoccupied with learning, sharing and worshipping, that they forgot about witnessing. Note three things. The Lord Himself added to their number. Needless to say, He did it through preaching, through the example and witness of the church members, through the love

and caring of others, but still it was the Lord who was saving. Secondly, note that salvation and being part of the church go together. People who became Christians became members of the Church. Salvation and church membership belonged together, they still do. Thirdly, the Lord added to the church daily. This speaks of continuous activity not only by God but by the Church. As their outreach was continuous, so continuously converts were being added to the Church.

There is no need for us to wait, as the one hundred and twenty had to wait, for the Spirit to come. For the Holy Spirit did come on the day of Pentecost, and has never left his church. Our responsibility is to humble ourselves before his sovereign authority, to determine not to quench him, but to allow him his freedom,. Then we will manifest those marks of the Spirit's presence, namely biblical teaching, loving fellowship, living worship, and an ongoing, outgoing evangelism. As you read the reports of 1992 and take part in the the decision making for 1993, remember and apply the dynamic dimensions of a Spirit filled Church.

Sincerely in Christ,

Floyd McPhee

PARKWOOD PRESBYTERIAN CHURCH

MINUTES OF THE ANNUAL CONGREGATIONAL MEETING

February 1, 1992 - 6:13 p.m. to 8:43 p.m.

1. ARRANGEMENTS: A pot-luck supper was served in the hall at 5 p.m. followed by the Youth Group doing a rap session involving their faith (Jesus took the rap for us. Sixty-six people were at the meeting.
2. THE MEETING: Mr. McPhee read from Philippians 2: 12 - "continue to work out your salvation with fear and trembling"...and opened the meeting with prayer. Taping of the meeting was refused as things could be misunderstood unless a person was present to understand the full import of the discussions and motions.
3. ELECTION OF A SECRETARY: Moved (M Wadleigh, P.Campbell) that Dorothy Nekrassoff be secretary in the absence of the Clerk of Session. Carried.
4. AGENDA: Moved (Stockford, M Wadleigh) that the agenda be accepted as printed. Carried.
5. MINUTES OF LAST ANNUAL CONGREGATIONAL MEETING - Feb. 3, 1991: Moved (J Huber, R McEwen) that the minutes be approved as printed. Carried.
6. BUSINESS ARISING FROM THE MINUTES: Agreed that F&M inform the congregation on their findings about the fire alarm system through the Newsletter.

7

REPORTS

7. REPORTS OF SESSION & SESSION APPOINTMENTS: Printed reports were received from the Summer Sunday School and the Nomination Report (with more nominees) as well as a verbal report from Worship & Nurture. The Praise Ensemble report was corrected to read that it had been operating one year, not two. Moved (G Walford, R Perrin) that the reports be adopted as printed or read. Carried.
8. MISSION & OUTREACH: The matter of advertising in "The Ottawa Citizen" will be dealt with by M&O and Session.
9. POLICY, PLANNING & EXPANSION (THE BUDGET COMMITTEE): Moved (G.Walford, M Wadleigh) that the report, with the exception of the recommendations and the budget be accepted. Carried.
10. AUDITOR'S REPORT: Moved (Foster, Perrin) that this be approved as printed. Carried.
11. ELECTION OF AUDITOR FOR 1992: Moved (R McEwen, Foster) that Harry Van Dyk be auditor. Carried.
12. ELECTION OF TREASURER FOR 1992: Moved (M Wadleigh, R McEwen) that Lorne Roach continue as our treasurer. Carried.
13. ELECTION OF EXPANSION FUND TREASURER: Moved (D Nickerson, Perrin) that Dennis Featherstone & Gordon Walford be co-treasurers of this fund. Carried.
14. NOMINATIONS REPORT: Moved (Foster, D Walford) that the report circulated at the meeting be the committees for 1992. Carried.
15. BUDGET COMMITTEE RECOMMENDATIONS:
 - a. Moved (Foster, Mindel) that the congregation accept a balanced budget approach. Carried.
 - b. Moved (Perrin, P Cambell) that the congregation approve a total spending of \$135,800.00 for local purposes (an increase of 9.3%. Carried.

- 15.c. Moved (Stockford, B Holmes) that the congregation target an increase of 15.6% in envelope givings for local purposes, financed in part by a lowering of its target for envelope givings to \$10,000 for the Expansion Fund. Moved in ammendment (H Van Dyk, A Kelly) that the motion be amended to include the statement that rental income is to be assigned to the general local fund. Carried. Motion as amended: That the congregation accept a target increase of 15.6% in envelope givings for local purposes, financed in part by a lowering of its target for envelope givings to \$10,000 for the Expansion Fund and with rental income to go into the general local funds. Carried.

Moved (G Walford, Perrin) that if at the end of the year there is a surplus in the local givings, that the surplus up the the value of all reantal income be diverted to the Expansion Fund. Carried.

- d. Moved (Foster, P Campbell) that the congregation accept \$22,650 as the target for Presbyterian Sharing. Carried.

NEW BUSINESS

16. CLARIFICATION OF ANNUAL REPORT FIGURES (ESPECIALLY PERCENTAGES): Moved (Foster, Perrin) that those responsible for presentation of the figures in the budget try to present them in a form that is easier to discuss. (e.g. indicate where they get the figures from which indicate the percent target increases, etc.) Carried.
17. PRESENTATION TO FLORA BROWN FOR 20 YEARS OF FAITHFUL SERVICE AS CHURCH SECRETARY: Brian Holmes, as Chairman of the Finance & Maintenance Committee made the presentation of an engraved serving tray. Flora was given the thanks of the congregation by enthusiastic applause.
17. LOSS BY DEATH: The congregation noted the passing and contribution of faithful members: Joe Berger, Wally Storie and the Rev. Jim Crabb.
18. LIBRARY BOOKS: Agreed that books not being used by Parkwood could be donated to Gracefield Presbyterian Centre.
19. LOAN OF LIBRARY BOOKS: Agreed that books be allowed to be out for 3 weeks.
20. REQUEST TO SING "O CANADA" ONCE A MONTH: Matter was referred to Session for decision.
21. NEED FOR MORE SALT WHEN PARKING LOT IS ICY: Matter was referred to Finance & Maintenance.

ADJOURNMENT WITH PRAYER: at 8:43 p.m.

Respectfully Submitted,
Dorothy Nekrassoff *DN*

P.S. Our thanks go to the Youth who presented their Rap session. Well Done!
Our thanks also go to the Older Youth who entertained the children during our meeting. Thank you so much!!! D.Nekrassoff.

PARKWOOD PRESBYTERIAN CHURCH

Session Committee Nomination for 1993

MISSION AND OUTREACH COMMITTEE

One year left	Two years left	Three years left
Stewart Elder	Debbie Loehr	Ruth Kelvey
John Huber	Eleanor Knott	
Alice Kelly		

Ex officio: Floyd McPhee

WORSHIP AND NURTURE COMMITTEE

One year left	Two years left	Three years left
Elza Furzer	Pam Pestaluky	Nadine Cottrell
	Holly MacDonald	AnneMarie Lamesse
	Carol Brown	
	Sheila Gallinger	

Ex officio: Roger MacPherson, Hank VanDyk, Diane Walford
Evelyn Warburton, Floyd McPhee, Youth Director

FINANCE AND MAINTENANCE COMMITTEE

One year left	Two years left	Three years left
Jon Wadleigh	Doug Panter	George Briggs
Paul Hart	Andrew McGregor	Larry Bent
Russ Passmore	Rachel McGregor	Tom Ellacott
Stocky Stockford		
Eric Curnow		
Brian Holmes		

Ex officio: Lorne Roach, Flora Brown, Floyd McPhee

CIVIL AND SOCIAL CONCERNS GROUP

One year left	Two years left	Three years left
Phil Campbell (chair)	John DeVries	
Harry VanDyk	Robert McCaughern	
Bob Foster	Lorrie Kirk	

ROLL CLERK

Total membership as of December 1991 287

We added 7 and removed 22 for a total 272
enrollment as of Dec. 31, 1992

- Breakdown -

	<u>Added</u>	<u>Removed</u>
By profession of faith	4	
Transfer and session action	3	20
Death		2*

* Includes one missed in 1991 report.

Respectfully submitted,

W.P. Campbell

HEAD USHERS

11:00

As Head Usher, I wish to thank the 30 people who so willingly served as ushers in 1992 and the 4 additional assistant head ushers.

When people are so willing to serve the Lord and welcome people into the service, it make my responsibility as breeze.

Tim Visser

9:30

I would like to thank all the many faithful people who helped out during 1992 at the 9:30 service.

Christine Kritsch

REFRESHMENT SERVICE, 9:30 & 11:00

The last several years, 40 different people have so graciously served the congregation coffee, tea & apple juice and then cleaned up afterwards.

This is a great service. It allows all of us to invite a visitor, a stranger, a lonely or a person with sorrow downstairs for a cup of coffee or tea and allows that person more time to feel the love of Jesus so present in our congregation.

Thank you for all your cooperation.

Tim Visser

CHURCH SCHOOL

In 1992, Parkwood Church again offered Sunday School classes at both the 9:30 and 11:00 a.m. services. Classes were grouped at the Pre-School(ages 2&3), Kindergarten, Grades 1&2, 3&4, 5&6, 7&8, and High School levels. In the fall 92 term, the Grade 5 & 6 class was required only at the 11:00 service.

A change was also made to the timing and structure of the High School class, commencing in the fall 92 term. Because of the relatively small number of students, and to enable them to attend the Church service, one class was held for High School students, from 10:30 - 11:15. This has proven successful to date.

The current registration is 131 students. The average daily attendance during 1992 was approximately 60 students.

Certificates for faithful attendance, defined as missing no more than one Sunday in a term, were awarded to David Thibault, Christopher Thibault, Sherri Bailie, Warren Bailie, Hani Nasser, Firas Nasser, Ben Campbell, Philip Campbell, Jessie Marion, Claire Harten, Jenny Cottrell, Byron Conboy, Nathan Conboy, Julianne Kelly, Andrew McEwen, Billy McEwen, Bruce Ward, Graham Walford. Tiffany Briggs, Brittany Briggs and Alison Walford received certificates for all three terms.

The Junior High classes once again studied Church doctrine and the significance of membership in the Church using the material taught in the pre- membership course.

The Summer Sunday School for children of approximately 10 years and under was coordinated and led by Claire McPhee, assisted by a number of volunteers, and was well attended.

The church picnic, planned for June 6 was, unfortunately, rained out. However, a most enjoyable gathering was organized by Worship and Nurture in the Church hall following the service on Sunday, June 7, complete with games for the younger students.

Several of the teachers participated in a very useful training session conducted in June by Elizabeth McQuaig, a Deaconess of the Presbyterian Church.

On December 6, the pupils of the Sunday School presented a vey enjoyable Christmas Play. The play was organized and directed by Kristine Marion, with music provided by Ian Greig. Costumes were provide by Susanne Visser and Brenda Mc Cumber.

Many of you will remember the Primary Catechism, which was used for many years in the Presbyterian Church to provide young people with knowledge about Scripture and about some elements of Church doctrine. At Rev. McPhee's suggestion, copies of the Primary Catechism were distributed to the students of the Church School this year. Those who wish to do so can gain a certificate for

learning sections of the catechism and demonstrating their knowledge to their elder.

A most helpful addition to the Sunday School staff has been Scott Nickerson, who took on the duties of Attendance Secretary, responsible for collating the weekly attendance. Kristine marion has also undertaken increased responsibilities as Co-superintendent, supervising the 11:00 a.m. classes and also being responsible for special events.

Sunday school teachers for the current year are:

CLASS	9:30	11:00
Pre-school	Claire McPhee Andrew McPhee David McPhee	Kim Cartmel Angela Van Dyk
Kindergarten	Linda Minelli Doris St.Louis	Nadine Cottrell
Grade 1&2	Syvelyn Gale Jayne Hume	Patricia VanKeeken Julie Whitnell
Grade 3&4	Heidi Huang Mark Crane	Mary Ward
Grade 5&6		Susanne Visser
Grade 7&8	Carol Brown Marcia Harten	Marcellus Mindel
High School (10:30)	First Term: Carol Kauk Second Term: Paul & Monique Much Present: No teacher	

Nursery Coordinator : Cathy Baker

Attendance Secretary: Scott Nickerson

Co-Superintendent (11:00): Kristine Marion

Superintendent: Roger MacPherson

We are grateful for the volunteers who assist in the Nursery, which is very busy again this year.

A few more teachers would be welcome, to assist those who at present have no partner teachers. In particular, at time of writing, help is needed with the High School class.

I would like to express my thanks to all those who have participated in the work of the Church School in the past year, and for the support of the Worship & Nurture Committee. Your continued support and prayers are solicited for the Christian education of the youth in the coming year.

Respectfully submitted,

Roger MacPherson

MEMORIALS CLERK

1992 Memorial gifts are as follows:

23 Bibles, library book "Leading Little Ones to God", office desk and chair, 2 communion bread trays, money for the computer fund.

Dorothy Nekrassoff

LIBRARY

If you have not yet discovered what a wonderful variety of good books we have in our library, please come and have a look.

Because some people do not realize how our system works, when signing out a book you need to note in the book provided: Author, title & number of the book, your name & phone number and the date. In March 1992, we donated a box of books which had been donated to us, duplicates of ones we have, to Gracefield Presbyterian Camp.

We now have 1211 books, minus a few lost, 65 having been added in 1992 of which 46 have been donated by the following, to whom we extended grateful thanks: Kay Baker, Jean Burt, B. Holmes, A. Knox, Ladies Group, Rev. F. & Claire McPhee, R. Passmore, E. Warburton.

Respectfully submitted,
Margaret Williams

JUNIOR CHOIR

During the first half of 1992 the average attendance at Junior Choir was 10 or 12, ranging from Grades 1 through 8. It was encouraging with such a nice sized groups of kids but was somewhat a juggling act keeping the attention of all with this range in age. The choir sang six times at our two worship services between January and June, including Palm Sunday and Easter Sunday Services.

At our Awards & Barbecue Party in June all the members received something in recognition of their participation during the year. This year's top four attenders were Penny Lynn McEwen, Samantha Hunter, Alison Walford and Graham Walford. Good work Kids!

Our numbers were down somewhat in September when some left the group for other commitments and one outgrew the choir gowns and went on to high school. The singers (6 to 8) we had were enthusiastic so that helped us keep going. It was difficult at times when a few were sick or busy and we were left with a trio or quartet. They sang six times in the fall including the special Christmas services and at our last practice of the year, again went carolling down the hill in front of LOEB IGA and KMart and shared some of our special Christmas songs as a warm up for Christmas Eve. We pray that God's spirit nudged a few hearts and minds toward Him.

We try to make the children's choir experience an enjoyable one, balancing the practice time with some fun songs, learning a few helps on singing and reading music, and learning the songs they will sing in the worship services.

I pray that in the coming new year more families will seriously and prayerfully consider finding the time in a busy world to encourage their children to be a part of their Christian church in a real living way - singing God's praises. God bless! and watch for info in Sunday bulletins.

Respectfully submitted,

Diane Walford

SENIOR CHOIR

Over the years, many Christian writers and composers have written music to glorify God, and their work can be found in the hymns and anthems which form an important part of our weekly worship services, and in the cantatas which have become traditional in the Easter and Christmas celebrations. To prepare for these services, the Senior Choir rehearsal is held every Thursday evening (with the exception of July and August) at 7:45 p.m. in the church. The choir is led by Hank VanDyk, who this year has completed twenty years of service in this congregation.

One of the year's highlights occurred in May, when we sponsored a "hymn-a-thon" which included many of your favourite hymns. The excellent support which we received from the congregation for that and other events over a period of several years has enabled us to proceed with the purchase of an electronic sound enhancement system for the organ. Only a small amount of wiring remains to be done to make the system fully operational. We would like to thank the congregation for their support of this project.

New members are always welcome - if you like to sing, please join us on Thursday evenings and Sunday mornings.

Respectfully submitted,

Stewart Reeves

PRAISE ENSEMBLE

Ephesians 5: 15-20 says, "Be very careful then, how you live - not as unwise but as wise, making the most of every opportunity, because the days are evil. Therefore do not be foolish, but understand what the Lord's will is... Instead, be filled with the Spirit. Speak to one another with psalms, hymns and spiritual songs. Sing and make music in your heart to the Lord, always giving thanks to God the Father for everything, in the name of our Lord Jesus Christ."

Being a part of Praise Ensemble has been a way for us to live out these verses. In a world that continues to look more depressing all the time, how much greater is the need for us to look to God for our answers and to find encouragement in His words. Our hope in Him is what makes us sing and want to share that hope with others!

As we meet each week for practice we ask for God's guidance in all we do and we share with each other our burdens and cares and the highlights too. When we have tuned in to Him I know we have felt God's spirit working through us to glorify God and encourage others.

Our main aim this past year has been to make our church time more worshipful and celebrating of our life in Christ. Praise Ensemble sang at Parkwood several times during the year, also at St. Andrew's Presbyterian Church in Aylmer in March, Lynwood Retirements Home and at the Ottawa Civic Hospital for Mrs. Lillian Deeks just before Christmas.

If you think you might like to join us at any time during the year, please pray about it and see how God can work out the technical barriers if He wants it to happen. Any questions, please call 225-1836.

Respectfully submitted, Diane Walford

SEPARATED, DIVORCED AND SINGLE PARENTS GROUP

The ongoing support group has met from January to May and September to December including the 8 meeting course that ran from February to April. Our group has fluctuated from 3 or 4 people to about 10 at the course. The group has been very helpful for all, specially those recently separated. Children are cared for while the parents meet.

If you know of anyone who needs this support, please let them know about the group which meets every other Sunday from 12:30 - 2:00 p.m. They meet in the Fireside Room.

Dorothy Nekrassoff

KOFFEE KLATSCH

Nature of group - mid-week Bible study for ladies of the congregation and their friends.

When - Wednesday

Time - 9:30 - 10:15 Coffee and fellowship in lower hall
10:15 - 11:15 Bible Study and prayer in Fireside Rm.

Babysitting available for a small cost shared by all who are able to contribute.

Those attending are equal partners of the group. Together we decide on the study book (presently studying the book of Colossians and will be moving on to Thessalonians afterwards using the Discover Your Bible Series). We take turns bringing refreshments and tidying up. We welcome any ladies interested in studying the Word of God in an informal and relaxed atmosphere.

The following are some comments from people attending this group:

"Great fellowship and exciting Bible study."

"A very caring, helpful group."

"Koffee Klatsch is my mid-week highlight."

"Koffee Klatsch combines the discipline of regular Bible study with a wonderful support group."

"I have been a member of this Group for the past ten years - if I miss a week, I really miss it."

"It is my 'shelter' in the midst of the storm."

Cynthia Hui

SCOTTISH COUNTRY DANCING

This group met 13 times during 1992 with 8 to 17 in attendance. Dancing is held in the lower hall of the Church the first and third Saturday evenings of each month.

Respectfully submitted,

W.P Campbell

LADIES BREAKFAST

The ladies of Parkwood who have attended the Saturday morning monthly breakfasts believe they had a very successful year. They met once a month at the church to enjoy a hearty delicious breakfast cooked by one of our members, Flora Brown.

Everyone joins in to ensure that the basement is set up for breakfast, the dishes washed and the kitchen left tidy. Diane Walford leads and accompanies us for singing, Eleanor Knott leads us in prayer, Jean Elder buys the groceries and sets up the tables and Cynthia Hui makes sure all ladies are welcomed to attend our breakfasts. To them, Flora and all the ladies I extend a special thanks for making our group one of much spiritual and faith strengthening.

Our speakers have presented a variety of Christian talks and challenges. We are always looking for new speakers and ideas for the breakfasts. If anyone wishes to participate you would be most welcomed.

This past year we donated \$150.00 to Ottawa Innercity Ministries to help them with their work.

All ladies are encouraged to join us. Watch the weekly and monthly bulletins for dates and time (usually the third Saturday at 8:00 a.m.)

Dora Brown
Coordinator

BRIDGE CLUB

A recreational group, play duplicate bridge, meets every second Friday at 7:30 p.m. in the Fellowship Centre. This is a friendly group, with an average attendance of about sixteen people (four tables). New members are always welcome.

Stewart Reeves

PARKWOOD WOMEN'S GROUP

Visitors and newcomers are always welcome to attend our meetings, which usually take place at the church at 7:30 p.m. on the first Monday of each month. Our main events of 1992 were:

- January: Penny auction
- February: Speaker Mary Stern, Executive Director of the Ottawa Distress Centre
- March: Speaker Margaret Williams; topic: Mission work in Japan
Assisted Iva Roper to cater lunch following six Lenten Services at Parkwood on Wednesdays in March and April
- April: Speaker Major Bill Clark of the Salvation Army, representing Christian Blind Mission International
- May: Speakers Susan Brandt and Katrine Coward of Ottawa Inner City Ministry
Rummage Sale
- June: Pot-luck dinner and social evening
- September: West End Achievers Lunch.
Speaker Pam Collacott; topic: microwave cooking
- October: Rummage Sale
Relance Fashion Show
Hosted W.M.S. Benefit Tea
- November: Speaker Beth Huber; topic: The Middle East Bazaar
- December: Christmas Worship and social evening

Our Executive Officers are:

President:	Dorothy Nekrassoff
Vice-President:	Evelyn Warburton
Social Convenor:	Doris St. Louis
Devotions Convenor:	May Skinner
Missions Study Convenor:	Beth Huber
Greeting Card Secretary:	Iva Roper
Treasurer:	Cynthia Hui
Secretary:	Margaret Roach

Respectfully submitted,

Margaret Roach
Secretary

Parkwood Women's Group
Bank Balance December 31, 1991 \$4571.47

Receipts		
Offering	\$274.70	
Penny Auction	95.00	
Designated Donation	315.00	
Fashion Show Bonus	86.70	
Bazaar (crafts,baking,calendar)	3316.50	
Rummage Sale	1960.00	
Miscellaneous	30.84	<u>6078.74</u>
		10650.21

Disbursement		
Church -desk/chair for office	1020.00	
computer	750.00	
local/Presbyterian Sharing	1700.00	
flowers	104.02	\$3574.02

WMS - Abey Home	300.00	
General Fund	750.00	
Expense Fund	70.00	
Glad Tiding (1991 & 1992)	59.92	
Designated donation	225.00	
Study Book	26.16	1431.08

Calendar	118.52	
Advertising	40.62	
Special Speakers	170.00	
Bazaar Supplies	171.86	
Gift to Karine Langley	100.00	601.00

Donation		
IVCF (support for Eleanor Knott)	820.00	
TELC	10.00	
Wycliffe	150.00	
Hospice of All Saints	100.00	
Inner City Ministry	100.00	
Union Mission for Men	100.00	
Samaritan's Purse	100.00	
Christian Blind Mission	100.00	
Salvation Army	100.00	
Presbyterian World Service	100.00	
Carlington Social Service	100.00	
Reachout Ministry	100.00	1880.00

Miscellaneous	111.05	<u>7597.15</u>
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Bank Balance December 31 1992		3023.06
Petty Cash		30.00

Cynthia Hui Treasurer

PIONEER CLUBS

For the first half of 1992, the Voyagers (grades 1-3) were led by Carmen Benson and Kristine Marion led the Pathfinders(grade 4 & up), assisted at times by Karine Langley. Carmen left us in June and we were unable to find a replacement, so Kristine and I led the Trailblazers and Voyagers for the last half of 1992.

In addition to working on Bible and Activity awards the children participated in several successful events during the firsthalf of the year. These included a bake sale at the annual meeting, a skating party with the Pals, a visit to the sugar bush and an end-of-year spaghetti dinner attended by about 50 parents, children and Pals. Awards were presented at the dinner. For Pioneer Clubs week in February we presented a skit called "Joshua & Jericho" which was very well received.

Unfortunately when registration time came in September only 8 children registered, representing only 4 families from the entire church. Many families found that other outside interests kept their children from attending church activities during the week. With no back-up support in case of illness Kristine and I found it impossible to carry on, particularly when the children were not getting the fellowship of sharing their learning with others. There were 4 children in each group, and each of these groups should in fact have been split because of the age spread.

I regret that Pioneer Clubs may not function in 1993, I think that the material is excellent, but unless we can interest parents in wanting this teaching and fellowship for their children there seems to be little reason to continue. Let us pray that a solution will be found, we need at least 6 children in an age bracket to form a class, with a teacher and back-up.

I have been involved with Pioneer Clubs ever since I came to Parkwood fifteen years ago, and there have been some very successful years. Maybe now it is time for us to try some other approach.

Respectfully submitted

Jean Sida.

SECOND SATURDAY NIGHTERS

Our group continued to meet on a monthly basis in a variety of social settings. We missed Dave Edwards as co-ordinator, but we managed to continue without any formal assignment of duties. Mary Wadleigh has acted as an unofficial overall co-ordinator and Jean Sida is handling the money. We are grateful to all the volunteers who have taken turns at co-ordinating different events.

The following is the list of our events for 1992:

<u>DATE</u>	<u>EVENT</u>	<u>ATTENDANCE</u>	<u>CHARGE</u>	<u>NET GAIN OR LOSS</u>
Jan.	Winter Sports	14	\$4.00	0.00
Feb.	Bowling	28	\$6.30	0.00
March	Sleigh ride	27	\$5.00	+11.20
			max \$12/family	
April	Theatre night	30	\$15.00	+41.00
May	Progressive dinner	31	\$7.00	+16.62
June	Gracefield camp weekend	38	Campers \$15	-62.00
			Others \$22	
			Family rate = 3 individuals - \$1.00	
Sept.	Planning meeting	6	0.00	0.00
Oct.	Scottish dancing	16	\$2.00	+5.00
Nov.	Progressive dinner	26	\$7.00	+25.00
Dec.	Carol singing		0.00	0.00

During our family camping weekend at Gracefield we painted the frames of the windows installed the previous year. The paint was supplied by the camp, so there was no cost outlay for us.

Our opening balance for the year was \$55.78. Our closing balance is \$232.03, which includes \$76 which was the offering at the Gracefield worship service. This money is being held until we discover what is needed for our cabin or the camp next year. We have made a deposit of \$140 for our 1993 Family Camp. Because of greatly increased fees we decided to camp for only one night this year.

I would like to thank Mary Wadleigh, Dianne Nickerson, Lorraine and Jonathon Mwenifumbo and all those who have willingly coordinated events in 1992 for their support. Second Saturday Nighters continues to provide a means for Parkwood people to get together in a social atmosphere, to introduce their friends to us in non-threatening situations, and we hope that we play some part in making new people feel welcome at Parkwood.

Respectfully submitted

Jean Sida.

PARKWOOD PRESBYTERIAN SENIORS' GROUP

Our Seniors' Group meets every Thursday afternoon from 1:00 - 3:00 p.m. for the purpose of socializing. During the spring and "safe driving months" we plan outings of interest (mostly to tea houses for lunch) and have adopted the chrysanthemum show at the Experimental Farm and a four course meal at Algonquin College, just prior to Christmas, as annual events.

The winter months are spent playing cards and games in the Fireside Room, where we enjoy tea and take turns providing a sweet.

At the moment we have a regular attendance of 7 - 8 ladies with a higher number attending for particular outings.

Please join us on a regular basis or ask to be contacted only for special outings. Everyone will be made welcome and we would appreciate the opportunity to share and learn some new games.

Mary MacPherson 723-9811
Lorraine Widdis 224-4281

RELIGION IN LIFE

Girl Guides/Boy Scouts of Canada present the Religion in Life emblem to those of its members who are on a continuing faith journey. There are guidelines drawn up by each denomination and since October Dorothy Nekrassoff and I have been instructing four Brownies who wish to earn their Emblem. We have been meeting on alternate Sundays from 12:30 to 2 p.m. and will continue the course in January and February of 1993.

We have studied stories of Jesus' life, and learnt where to find them in the Bible, and related the Brownie Promise to Jesus' teachings. Shortly before Christmas we gathered at Dorothy's apartment to make cookies for some of our shut-ins as a service to the community. In the New Year, we will be discussing why Christians go to church, the work of the church leaders and the minister, and the symbols and furnishings of the sanctuary. Each week we close in prayer, so that we learn to pray out loud, even if it is only a phrase or two.

We hope to have all the work finished by February 21st which is the first Sunday of Guide/Scout Week. These four girls will be receiving their Stage 1 emblem, there is also a Stage 2 emblem, if there is sufficient interest this might be offered later. The program is of course open to members of the Boy Scout movement as well.

Respectfully submitted

Jean Sida.

WEDNESDAY NIGHT PRAYER MEETING AND SPIRITUAL GROWTH COURSES

During the first part of 1992 a few people gathered together to pray for individuals and the work of Parkwood. Requests for prayer were entered in the Prayer Book prior to the meeting and was used during the meeting. Due to lack of numbers the Prayer Meeting was discontinued.

Several Courses were given to help members of Parkwood grow in their spiritual lives. In the Spring a course on INTERCESSORY PRAYER was led by Floyd McPhee. In the Fall Clive Campbell led a course on "sharing one's faith" entitled LIVING PROOF. In December Floyd McPhee began the EDGE OF ADVENTURE course, a thirteenth week experiment in totally giving oneself over to God.

BETHEL BIBLE SERIES

Ten people have faithfully attended classes taught by Floyd McPhee on Monday evenings since the Fall of 1991. The course will finish mid June 93. The students have spent up to 15 hours weekly in reading Scripture, study, memorization and preparation for exams. They are preparing to offer to our congregation an one year Old and New Testament survey in weekly one hour sessions, beginning in the Fall of 93. The class includes Tim Visser, Barbara Cairns, Lidy Haartman, Russ Passmore, Ron Perrin, Joyce Perrin, Nadine Cottrell, Anne Alexander, Margaret Williams and Lorrie McEwen.

PARENTING COURSES

A number of Parenting Courses were offered in 1992 for people of Parkwood and also to the Community. A "Parenting Teen" course was led by Michael Burdo, a "Parenting Younger Children" course and an "Understanding Your Younger Teen" workshop were given by Carol Kauk. Two courses for "Parents with Youth in Trouble" were offered by Parkwood and coordinated by Floyd McPhee and Carol Kauk.

ADULT MEMBERSHIP COURSES

Two "Adult Membership Courses" were given in 1992, one in the Spring and one in the Fall. They were led by a Team made up of Margaret Williams, Gordon Walford and Floyd McPhee. The 8 week course included the following themes: What is the Bible?, Who is God?, Who is Jesus?, Who is the Holy Spirit?, What is a Christian?, The Presbyterian Church in Canada.

MARRIAGE PREPARATION AND MARRIAGE ENRICHMENT COURSES

A Marriage Preparation course was offered on March 28 and 29, and led by a team made up of the following: Dorothy Nekrassoff, Dennis Featherstone, Penny-Lynn McPherson, David Edwards and Floyd McPhee. The course offered to people being married at Parkwood and various other Presbyterian Churches included the following subjects: The meaning of Marriage, Communication, Conflict Resolution, Sexual Intimacy, Financial Aspects and Legal Implications.

On April 2 -4 a team from Parkwood made up of Lorrie and Rob McEwen and Claire and Floyd McPhee led a Marriage Enrichment Program at Gracefield Presbyterian Centre. Couples from various Ottawa and surrounding Churches attended. Topics included Ingredients to a Healthy Marriage, Goal Setting, Communication, Handling Conflict, Sexual Intimacy, Affirming Us.

SUNDAY EVENING SERVICES

Sunday Evenings were held once a month at 7:00 p.m., usually on the second Sunday of the month. At each Service a brief and informal communion Service was held. Special events included the showing a Wycliffe Bible Translators' Movie, a Service led by the Youth with Rev. George Anderson from Ile Perrot Presbyterian Church as Speaker, Dorothy Nekrassoff giving Highlights of the General Assembly of the Presbyterian Church in Canada, and the Rev. Desmond McConaghy.

SUMMER MID WEEK SERVICES

During the months of July and August Mid week services were held each Thursday evening. Different members of the congregation led the services and played the piano for the hymn sing. The weekly study was based on R. C. Sproul's video series, "The Holiness of God," and "Pleasing God".

NEWCOMERS DINNERS

Organized by Flora Brown, two dinners were provided for new Parkwood people. On February 22 and October 24 newcomers were invited to join Session members for a dinner and a time of fellowship. Session members provided the food, while Gord and Diane Walford led the hymnsings. It is an effort on Sessions part to welcome those who are new to our Congregation.

LENTEN NOON SERVICES

During the Lenten Season, Parkwood hosted 6 Services of worship, sponsored the East Nepean Ministerial Association. Speakers included Floyd McPhee, Rev. Bob Martineau, Carl Kauk, Rev. Michael Flemming, Rev. John Torrance and Rev. Gordon Roberts. Delicious lunches were provided by ladies from Parkwood coordinated by Iva Roper. Proceeds from the lunches (approx. \$600) was given to the Caldwell Family Centre on behalf of the East Nepean Ministerial Association and Parkwood.

REFORMATION SERVICES

Parkwood is one of the five sponsoring Churches of a Reformation Rally and series of Services. The Theme in 1992 was "Holiness" and the invited Speaker was the Rev. Dr. Sinclair Ferguson, a Presbyterian Minister from Scotland, serving as Assistant Pastor in a Glasgow congregation, and teach at Westminster Seminary in Philadelphia, U.S.A. Unfortunately, Dr. Ferguson took ill and was unable to be in Ottawa for the meetings. Most of the services were cancelled, how minister of two of the sponsoring Churches filled in at the services on the Saturday and Sunday evenings.

PASTORAL CARE TEAM

Our Parkwood Pastoral Care Team is a group of trained people who visit, listen, and provide emotional and prayerful support to people connected to our Congregation. The team with the help others in the Congregation visits "out of town Presbyterians" two months a year, at the Civic Hospital. The team meets once a month for training and supervision provided by Floyd McPhee. The team provides a very valuable resource in the pastoral care of the Congregation. It is made up of the following persons: Thelma Harp, Sid Williams, Mary Ward, Gerry Hogan, Rowat Deeks, Lidy Haartman and Kris Marion.

MEN'S BREAKFAST

The Men's Breakfast had another successful year of Christian fellowship with a roster of interesting speakers from all walks of life that witness for the Lord. Our consistent success over the past ten years has been due to the fine team work and loyal support of all the men involved including the young men that faithfully attend.

The breakfast meetings were once again held in the comfortable Gold Room of the Carlingwood Family Restaurant at the Carlingwood Shopping Centre. The meetings take place once a month on Saturday mornings at 8:00 a.m., usually the last Saturday of the month. The highlight of the year was our visit to Gracefield in November for our retreat.

We welcome the men of the church and friends who have not experienced the contact with this friendly Christian men's group, to join us each month. For further information please contact Tim Visser at 825-3434 or Tom Kennedy at 224-4894.

Tom Kennedy
Coordinator

Annual Report Youth Ministry

Parkwood now has structures and programming for Early Adolescents (Junior High), Secondary Students and Post-Secondary Youth. 34 youth are active in Youth Group programs. Attendance has varied. We have 12 active Juniors. There are 7 active Seniors plus 5 others. There are 8 College and Career Members with 2 others who have expressed interest. Graduates of the Junior Group have become active in the Senior Group.

Joint group activities this year included a Swap Night, a Pancake Dinner, getting ready for our retreat and the Bazaar, a Pumpkin Hunt and our Annual Stunt Hunt! The Senior Group also held a CPR course, a Seniors' party, a Seniors' Camp and they won a trophy at the Sports Night. And, **FINALLY**, the Groups have bought their own drinks cooler! Some activities included a small charge to cover expenses. The groups raise supplementary funds for their own programs at the bazaar and through the sale of soft drinks. The Youth Groups held a joint business meeting in November. They voted to use any money remaining in their account at the end of the year to offset costs of their next retreat. (A financial report on this account follows this report.)

In the spring, Session considered looking for ways to involve older youth in the decision making processes of the congregation. With this in mind, we elected Roberta Perrin and Andrew McPhee as signators on the bank account, under the Youth Director's supervision. This account holds funds from the Bazaar, the sale of soft drinks, retreat registration fees, etc. Andrew and David Cottrell have taken on the responsibility of stocking the soft drink machine and collecting money from drink sales. High School youth served as Junior Leaders. They also take responsibility for planning and conducting much of their own program. As individuals, members of our youth groups serve the church by teaching Sunday School, helping in the nursery and participating in the Services.

We have devised a four part youth ministry program for the Junior and Senior High age groups at Parkwood including:

1. Mid-week Youth Groups, are the **intake groups**, with most activities service and fellowship oriented. There is a joint (both Jr. and Sr. groups) time of worship at meetings. The Senior Group plans one additional outreach (usually athletic or social) activity each month.

2. Church School classes are the **growth groups**. Committed young people are encouraged to attend for teaching. This year the Youth Director has been more involved in the Church School for the High School age group.

3. We have **inter-church activities**. We participate in a regular inter-church worship service, occasional multi-group functions and visit other groups. These activities help members of our groups to make friends across the wider church. They also help our groups to develop their own group identity.

4. Finally, we held a joint (Junior and Senior) retreat at Gracefield with the Youth Group from St. Giles. Seniors acted, in part, as Junior Leaders. The retreat was thematic, building on the young people's concern for self-esteem, a need area that group leaders identified. There was also a camp exclusively for High School students emphasising fellowship and group formation.

The Post-Secondary Group is self-led with the Youth Director acting as advisor. This group meets on an irregular basis, with occasional special events. We particularly enjoyed an afternoon with Rev. George Anderson from Montreal examining the General Assembly paper on Human Sexuality.

We offered monthly leadership training for youth ministry volunteers. Resources were reviewed regularly and presented at these meetings. The Junior Leaders also presented an Easter Inter-generational Event and planned teen and inter-generational games for the congregational picnic. (Unfortunately the picnic was rained out, but the group enjoyed the games the following week.) This group has suggested the monthly Worship Themes on which our programs are based.

I submitted my resignation as Youth Director in early November, effective December 31. Working with the young people of Parkwood has been a most enjoyable privilege for the past two and a half years.

Respectfully submitted,
Carol Kauk,
Director of Youth Ministries, 1992

FINANCIAL REPORT, YOUTH ACCOUNT 1992

	General	Senior	Junior	Parents' Courses	Brain-storm ¹	TOTALS
RECEIPTS	\$124.64	184.00	1484.65	150.00	467.35	2410.64
EXPENSES	\$ 63.92	136.98	1359.24	230.00	467.35	2257.49
SURPLUS (Deficit)	\$ 60.72	47.02	125.41	(80.00)	0.00	153.15
Distribution Opening Bal. 1992	\$ 50.16	26.96	57.17	80.00	0.00	214.29
Distribution Closing Bal. 1992	\$110.88 ²	73.98	182.58	0.00	0.00 ²	367.44 ²

NOTES:¹ Brainstorm - a group of youth leaders who plan events such as the Sports Night and the Pumpkin Hunt. Funds were held between events in this account.

² - These amounts adjusted for cheques outstanding.

BANK BOOK RECONCILLIATION, YOUTH ACCOUNT 1992

Opening Bal. 1992	214.29
Surplus 1992	<u>153.15</u>
TOTAL	367.44

Cheques outstanding 126.50
25.00

Total Cheques Outstanding 151.50 (General - \$35.92; Juniors - \$115.58)
Opening Balance+Surplus+Cheques Outstanding 518.94
Closing balance, 1992 518.94

MISSION & OUTREACH REPORT FOR 1992

A summary of the year's main activities is as follows:

1. Mission Weekend. The mission weekend was held on Sunday, 5 April with Rev. Gordon Williams, a native Canadian, being the only speaker. He delivered both morning sermons, and after a light lunch (sandwiches, dessert, drinks) and singing by Rev. Williams himself in the church hall, he spoke to about 30 people present from 1.00 to about 2.30 p.m. The main point of his talk that whites should listen to what the natives of Canada have to say.
2. Special Appeals. The four appeals (and amounts donated) were for the Youth Triennium (February), Ottawa Christian Counselling Association (May - \$392), Wycliffe Bible Translators (September - \$267) and Presbyterian World Service and Development (November - \$1,212). Because no one eventually was able to go to the Triennium the funds were added to the Youth Group fund.
3. Starwood Extendicare. Parkwood was again responsible for leading Monday morning devotions for the months of May and December. Several people from the M&O committee, Women's group, Koffee Klatch, and the congregation helped to lead devotions - 4 in May and 3 in December. These services are greatly appreciated by the residents who are often lonely and feel isolated.
4. Gracefield Campership Fund. A special appeal for funds was made in April and \$85 was received. Three children were given financial support to attend camp mostly from funds accumulated the previous year.
5. Church brochures. 14,500 updated church brochures summarizing worship services and programs at Parkwood were distributed. 500 were retained for use at Parkwood as needed during the year.
6. Carlington Chaplaincy. Another successful request for food was made at Thanksgiving to deliver to the food bank of the Carlington Social Action Committee. The food was delivered and was much appreciated. Those accepting the food said such donations were always very much needed. Non-food items (e.g. good used clothing) were also delivered a couple of times during the year and was also appreciated.
8. Nakayenga Refugee family. 1992 was a year of change for the Nakayengas from Uganda. The family consists of Mrs. Caroline Nakayenga, her 5 year old daughter Kathryn, and her 17 year old adopted nephew, Charles, and 15 year old adopted niece, Annette. Charles and Annette arrived safely last winter from a refugee camp in Kenya and have adapted well to Canada. They

are in high school and doing well. Recently they moved from their one bedroom apartment to a larger one on 258 Argyle street. Unfortunately, Caroline's term employment with the government finished in spring and she has not been able to find another position. She is presently taking retraining in electronics at Algonquin College but money is running out fast and to continue she needs about \$600 for courses this year. She has obtained a little support from Parkwood but more would be most useful.

9. Apartment outreach. An initiative to reach residents of some of the apartment buildings near the church was begun. The purpose was to attract people in these apartments to Christianity by inviting them to worship at Parkwood. In October and November the residents of Chesterton Towers and Horizon House were sent mail invitations to attend Parkwood. Thirteen residents showed up but none left their names in the visitors book. The outreach will continue in 1993.
10. Parkwood Church "Family". A bulletin was produced on Parkwood's Family". About 10 local missions and 10 international ones are included. We encourage individuals or families in the congregation to choose one local and one overseas mission, charity or family and support through their envelope givings during 1993. The green bulletin is available in the rack next to the minister's office. Over the years the list of missions can change depending on requests from the congregation.

As in previous years the large amount of information on missionary work in Canada and around the world is put on the M&O bulletin board and is renewed at intervals. The numerous requests for financial aid are screened by your committee and a decision made on which four to support through special appeals. We encourage members of the congregation to look at the literature on the M&O board opposite the library and take any of the information to read. We hope you may find a Christian charity that you would be willing to support as an individual or family. As a recommendation we suggest you support one of the missions in the Parkwood Church Family (see item 10, above).

We continue to support the Carlington Chaplaincy in Ottawa. Support for Eleanor Knott through Inter Varsity Christian Fellowship was better than in 1991 (\$2661 was received) but nevertheless Eleanor had insufficient funds at one point during the year which was made up from other sources in Parkwood. We encourage you to continue supporting Eleanor through givings to Intervarsity Christian Fellowship. Her Christian ministry in Carleton and Ottawa Universities is very effective.

A concern was raised this year that for the first time in many years Parkwood did not quite meet its commitments to Presbyterian sharing. A summary of the past five years of commitments and the actual amounts given is presented here. Next year there will be a relatively small increase, or perhaps none, in our commitment compared to 1992, and we pray that our commitment will be met. Parkwood congregation is of the few Presbyterian churches that manages to meet its yearly commitment to Presbyterian Sharing so let us make up for last year and try to keep

up the good record.

Presbyterian Sharing-Parkwood							
Year							1988
1989	1990	1991	1992	1993			
							est.
							93
							92
							91
							90
							89
							88
Allocation			\$15000	15000	18000	19800	22650
Givings			\$16880	17071	18043	19805	20872
overage (shortfall)				\$ 1880	2071	-43	-5
(-1778)	-		1880	2071	43	5	(1778)

We sincerely thank all members of the congregation for their support in terms of time and money which allowed the M&O committee to do its work. To God be the honour and glory for what he has enabled us to accomplish in his name.

Respectfully submitted,

John Huber for M&O Committee

POLICY AND PLANNING COMMITTEE

The Policy and Planning Committee met six times during 1992. The three main areas of discussion and subsequent recommendation were the following:

1. providing advice to the Minister, especially on the question of his leave during the summer;
2. preparing a response to a strategic planning questionnaire sent by the Toronto office; and
3. preparing a response for Session on the report by the Committee on Church Doctrine on Human Sexuality.

The report on Human Sexuality was made available to interested persons during the fall. The Parkwood Session supports the report, subject to three important additions and one increase in emphasis. The additions are:

1. there should be a specific statement in the report forbidding the ordination of homosexuals in the Presbyterian Church;
2. the sin of pornography should be incorporated into the report, including the problems arising from the widespread availability of pornography;
3. there should be a short summary (maximum 2 pages) in the report of the position of the Presbyterian Church on the key issues in the report on Human Sexuality to facilitate an understanding by members and adherents. The three-line summary on page 17 is "woefully inadequate."

The Session also believes that greater prominence should be given in the report to the statement: "Jesus Christ is the tradition to which all other traditions are subordinate, and because it is Scripture that witnesses to Christ, Scripture remains the standard by which all Christian traditions are to be measured and evaluated. (page 3, section 2.3.1)"

Dennis Featherstone, Chairperson
Gord Walford, Secretary
Phil Campbell
Judy Reeves
Stocky Stockford
Rev. Floyd McPhee (ex-officio)

BUDGET COMMITTEE

Review of 1992

A large increase in givings in 1992 fell marginally short of balancing the operational budget for local purposes for the year. [Note that the operational budget excludes memorials and special appeals as recorded in the treasurer's statements in order to make comparisons with the forecast period.] The deficit for the year was \$416 as shown in Table 1 on the next page. On the givings side, there was an increase of nearly 10 per cent in envelope givings. Other income was \$10,600 in large part due to total rental income of over \$6,000. Actual expenditures were 97.3 per cent of the expenditures approved at the annual meeting earlier in the year. Committees cut back on planned spending when it appeared that a large deficit was developing earlier in the year.

Budget of 1993

The proposed total expenditures for local purposes in 1993 shows an increase of 4.8 per cent from actual expenditures in 1992. The major uncertainty in the planned expenditures for 1993 is for the part time youth worker. The budget allows expenditure of \$10,000 which represents roughly 80 per cent of the expenditure for the youth worker in 1992.

Recommendations for 1993

The Budget Committee recommends for 1993:

- (1) the congregation approve total spending of \$138,559 for local purposes (an increase of 4.8 per cent).
- (2) the congregation accept a target increase of 11.6 per cent in envelope givings.

Session recommends that the congregation approve a target of \$22,650 for Presbyterian Sharing.

Dennis Featherstone, Chairperson
Gord Walford, Secretary
Andrew McGregor
Rev. Floyd McPhee (ex-officio)

John Huber
Chuck Fraser
Lorne Roach

Table 1

=====

Operational Budget for Local Purposes (excludes memorials and appeals)

	1988	1989	1990	1991	1992	1993 (est.)
=====						
RECEIPTS						
Envelopes	81919	90971	98962	105137	115515	128859
Loose	4166	5498	5119	6306	5665	6300
Other Income	4184	4318	5729	3151	10599	3400
TOTAL	90269	100787	109810	114594	131779	138559
DISBURSEMENTS						
M & O	5630	3708	5089	7435	7350	8010
W & N	11025	12321	16939	25536	25981	26775
P & P	0	151	0	0	0	50
Session	2656	4020	3491	3434	3181	3600
F & M	68761	76706	80372	87888	95683	100124
TOTAL	88072	96906	105891	124293	132195	138559
DIFFERENCE	2197	3881	3919	-9699	-416	0
Per cent Changes						
Receipts: Envelope	8.3	11.0	8.8	6.2	9.9	11.6
Receipts: Total	9.6	11.7	9.0	4.4	15.0	5.1
Disbursements: Tot	7.8	10.0	9.3	17.4	6.4	4.8
Share of Receipts						
Envelopes	90.7	90.3	90.1	91.7	87.7	93.0
Loose	4.6	5.5	4.7	5.5	4.3	4.5
Other	4.6	4.3	5.2	2.7	8.0	2.5

Table 2

=====

Overview of Financing the Expansion

	1989	1990	1991	1992	1993	1994
=====						
Receipts						
Offering	9400	16812	14856	10413	10000	20000
Rental	0	2172	4050	0	4000	0
Invest. Income	1275	3321	4974	2909	3500	4000
Total	10675	22305	23880	13322	17500	24000
Expenditures	144	12876	1573	0	0	0
Change in Fund	10531	9429	22307	13322	17500	24000
Balance in fund	28642	38071	60378	73700	91200	115200

EXPANSION (Policy, Planning and Expansion Committee)

History

In February 1986, the congregation gave its approval to proceed with a three-phase expansion plan:

- (1) in 1987, convert the manse
- (2) in 1993, update narthex
- (3) in 1994, enlarge sanctuary

In a general sense, the plans for 1993 and 1994 were to enlarge the current building to roughly the same size as the original plans drawn up before the actual construction in the early 1970s. The original plans were scaled back because Presbytery and officials in Toronto thought there would not be a need for a building of the size desired by Parkwood. In November 1989, the congregation altered the 1986 decision by indicating a strong preference for the PPE Committee to prepare a plan for a combined single-phase expansion towards Merivale Road.

In February 1990, the congregation agreed to a single-phase expansion of the narthex and sanctuary in 1993 with expansion towards Merivale Road, with progress reports and expansion reviews to be given at the congregation meetings in early 1991, 1992 and 1993 and at any other time as deemed necessary. In terms of financing, it was agreed that the expansion fund cover at least one-third of the total cost of the construction. For example, a project costing \$250,000 would require \$85,000 in the expansion fund before construction could proceed.

Soil testing in the proposed expansion area was carried out by professionals in 1991. The test results indicated that construction could proceed in the area immediately adjacent to the church and narthex without the need for special adjustments.

A meeting was held in 1991 with Rev. Ralph Kendall, General Manager of the Presbyterian Church Building Corporation. He outlined several financing options available for Presbyterian congregations. These included the possibility of interest-free loans from the national church lending committee and joint borrowing from the Royal Bank at the prime rate for the first five years.

A meeting was held in 1991 with Harry Hesp of Calafraction Developments, an experienced builder of church buildings. The main points of the discussion were:

- (a) a 3200-3400 square foot expansion would currently cost between \$70 and \$80 per square foot or \$224,000 to \$272,000 (including pews);
- (b) if building in the summer of 1993, then we should start the conceptual plan, drawings etc. in the fall of 1992;
- (c) important to check and confirm setbacks, zoning restrictions, seating/parking ratio etc. before the start
- (d) a 2-phase plan would add significantly to the above cost estimates

Activity during 1992

The PPE Committee undertook no planning on expansion during 1992. The basic reason for the lack of action was that changes approved by the congregation at the annual meeting in February 1992 virtually ensured that the expansion fund would not grow to \$85,000 which is the one-third requirement to undertake a single-phase expansion. These changes were:

- (1) the target for expansion givings was cut back to \$10,000 to provide scope for increased givings by the congregation to meet the budgetary requirements for spending for local purposes;
- (2) the congregation decided that the annual flow of rental income (approximately \$4,000) for the use of the church on Saturday would go for local purposes rather than into the expansion fund as in 1990 and 1991.

As shown in Table 2, givings in 1992 for expansion were \$10,413. Interest income was \$2,909 which brought the total increase in the expansion fund in 1992 to \$13,322. As of the end of 1992, the expansion fund has grown to \$73,700.

Recommendations for 1993

The PPE Committee believes that the congregation should embark on actual construction of an expansion only when givings are meeting the target for local purposes, Presbyterians Sharing and expansion.

The PPE Committee recommends that the congregation continue to work towards the current strategy of a single phase expansion, with the actual start date to be determined by the congregation. During 1993, the PPE Committee should undertake a thorough review of the role of expansion in the long term plan for the congregation, including the questions of the size, number of phases and cost of expansion. A congregational meeting will be held in June or October to vote on recommendations arising from the review.

The PPE Committee recommends that the congregation accept a target for envelope givings for expansion of \$10,000.

The PPE Committee recommends that \$4,000 of rental income arising from the renting of the church on Saturday be allocated to the expansion fund.

Dennis Featherstone, Chairperson
Gord Walford, Secretary
Phil Campbell
Stocky Stockford

Andrew McGregor
Chuck Fraser
John Huber
Rev. Floyd McPhee (ex-officio)

FINANCE & MAINTENANCE COMMITTEE

Ten regular meetings were held in 1992. Wentworth Stockford continued as Session's representative on the Finance & Maintenance Committee.

The Committee worked diligently to keep maintenance costs under control while providing all necessary services and improvements. It is important to note that the Finance & Maintenance budget now includes the salaries of both the secretary and the caretaker.

The major project for the year was the repair and replacement of brickwork for the manse and church and the complete rebuilding of the Parkwood sign on the North-east corner of the property. Despite additional repairs identified during the project, the total costs were held under budget.

Cost savings were introduced by removing one of the two water heaters and relocating some of the water pipes. New carpeting in hallways did much to improve the appearance in traffic zones.

We were very fortunate to have the assistance of Ron Perrin in 1992. Ron undertook many tasks, including yard maintenance, gardening and repainting the parking lot lines. Another group of volunteers repainted areas of the property, including the kitchen.

Finance and Maintenance was asked to look into the requirements for a computer system for the church and its purchase once funds were available.

By December, enough funds had been raised from Memorials and the Ladies group to purchase a computer to help with daily correspondence and attempt to automate us. It is expected that as the need arises and the funds become available that other software packages will be purchased.

The help of the Finance & Maintenance Committee members and other volunteers and staff made it possible to keep the building systems in good shape for 1992.

B. Holmes
Finance and Maintenance

PARKWOOD PRESBYTERIAN CHURCH

RECEIPTS AND DISBURSEMENTS SUMMARY (Details on following pages)

1992	DEC31/92	1993
Budget	Actual	ESTIMATES

LOCAL PURPOSES

RECEIPTS

REGULAR OFFERINGS	\$121,500	\$115,515	\$128,859
LOOSE OFFERINGS	\$6,300	\$5,665	\$6,300
MEMORIALS	\$0	\$4,015	\$0
OTHER INCOME	\$8,000	\$10,599	\$3,400
SPECIAL APPEALS-LOCAL	\$0	\$5,437	\$0
TOTAL LOCAL PURPOSES	\$135,800	\$141,231	\$138,559

DISBURSEMENTS

MISSION&OUTREACH	\$7,800	\$7,350	\$8,010
WORSHIP&NURTURE	\$27,216	\$25,981	\$26,775
POLICY&PLANNING	\$0	\$0	\$50
THE KIRK SESSION	\$3,560	\$3,181	\$3,600
SOCIAL&CIVIL CONCERNS	\$100	\$0	\$0
FINANCE&MAINTENANCE	\$97,124	\$95,683	\$100,124
MEMORIALS	\$0	\$4,203	\$0
SPECIAL APPEALS-LOCAL	\$0	\$5,367	\$0
TOTAL LOCAL PURPOSES	\$135,800	\$141,765	\$138,559

SURPLUS(DEFICIT)FOR PERIOD	\$0	(\$534)	\$0
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OUTREACH

RECEIPTS

PRESBYTERIAN SHARING	\$22,650	\$20,872	\$22,650
SPECIAL APPEALS		\$7,976	
TOTAL OUTREACH	\$22,650	\$28,848	\$22,650

DISBURSEMENTS

PRESBYTERIAN SHARING	\$22,650	\$20,872	\$22,650
SPECIAL APPEALS		\$7,976	
TOTAL OUTREACH	\$22,650	\$28,848	\$22,650

SURPLUS(DEFICIT)FOR PERIOD	\$0	\$0	\$0
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OPENING BANK BALANCE	\$24,282	\$24,282	\$23,748
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CLOSING BANK BALANCE	\$24,282	\$23,748	\$23,748
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EXPANSION

RECEIPTS

OFFERINGS	\$10,000	\$10,413	\$10,000
RENTALS			\$4,000
TOTAL EXPANSION FUND	\$10,000	\$10,413	\$14,000

DISBURSEMENTS

TRANSFERS TO EXPANSION FUND	\$10,000	\$10,413	\$14,000
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SURPLUS(DEFICIT)FOR PERIOD	\$0	\$0	\$0
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**PARKWOOD PRESBYTERIAN CHURCH
OTHER INCOME DETAILS**

	1992 Budget	DEC31/92 Actual	1993 ESTIMATES
Sundry		\$5	
Rentals	\$6,000	\$6,260	\$1,600
Interest		\$557	\$400
Parkwood Womens Group		\$1,200	
Programme Supplies Recovery		\$312	
GST&PST Refunds	\$2,000	\$2,265	\$1,400

Total	\$8,000	\$10,599	\$3,400
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**PARKWOOD PRESBYTERIAN CHURCH
SPECIAL APPEALS-LOCAL RECEIPTS DETAILS**

	DEC31/92 Actual
Parkwood Womens Group	\$70
Student Assistance	\$520
Choir	\$3,114
Sound System Fund	\$335
Parkwood Refugee Fund	\$88
Youth Group	\$858
Gracefield Campership Fund	\$85
Hymn Books/Bibles	\$125
Flower Fund	\$227
Single Parent's Group	\$15
Total	\$5,437

**PARKWOOD PRESBYTERIAN CHURCH
SPECIAL APPEALS-OUTREACH RECEIPTS DETAILS**

	DEC31/92 Actual
Session Benevolent Fund	\$1,330
Womens missionary Society	\$240
Union mission For men	\$65
Presbyterian World Service	\$1,212
Gracefield Presbyterian Center	\$328
Christian Blind Mission International	\$270
White Gift	\$837
Carlington Community Resource Center Chaplaincy Fund	\$168
InterVarsity Christian Fellowship	\$2,661
Gracefield Adopt-A-Cabin	\$40
Mission Aviation Fellowship	\$70
Wycliffe Translators	\$267
Knox College	\$16
Tongu Youth (ToYACE)	\$30
Innecity Ministries	\$50
Ottawa Christian Counselling Centre	\$392
Total	\$7,976

**PARKWOOD PRESBYTERIAN CHURCH
MISSION AND OUTREACH COMMITTEE DISBURSEMENT DETAILS**

	1992 Budget	DEC31/92 Actual	1993 ESTIMATES
Advertising—newspapers	\$2,750	\$2,939	\$2,750
Advertising—brochures	\$1,500	\$1,415	\$1,500
Mission weekend	\$300	\$200	\$300
Gracefield camp	\$220	\$220	\$220
Marriage enrichment	\$100	\$0	\$100
Carlington chaplaincy fund	\$1,300	\$1,300	\$1,430
C.M.Pitt benevolent fund	\$130	\$130	\$150
Outreach programs	\$300	\$0	\$300
E.Knott Support (I.V.C.F.)	\$1,100	\$1,110	\$1,210
Single Parents' Group	\$100	\$36	\$50

Total

\$7,800	\$7,350	\$8,010
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**PARKWOOD PRESBYTERIAN CHURCH
WORSHIP AND NURTURE COMMITTEE DISBURSEMENT DETAILS**

	1992 Budget	DEC31/92 Actual	1993 ESTIMATES
Pulpit supply	\$500	\$700	\$500
Choirs	\$800	\$559	\$850
Piano/organ/equip maintenance	\$350	\$274	\$350
Publications	\$2,000	\$1,962	\$2,000
Church school	\$2,500	\$2,470	\$2,500
Organist	\$4,275	\$4,043	\$6,000
Social hour	\$500	\$369	\$350
Ushers	\$25	\$0	\$25
Young peoples group	\$500	\$421	\$500
Pioneer girls/boys	\$600	\$294	\$600
Daily vacation bible school	\$600	\$631	\$650
Lenten&sunrise services	\$200	\$150	\$300
Reformation Sunday	\$300	\$350	\$300
Hymnal&pew bible repairs/replace	\$100	\$0	\$100
Church library	\$350	\$320	\$300
Adult education	\$400	\$647	\$650
Overhead projector	\$50	\$0	\$50
Summer services	\$300	\$275	\$300
Nursery care	\$100	\$0	\$100
Evening worship	\$200	\$100	\$200
Intergenerational event	\$150	\$0	\$150
Part time youth worker	\$12,416	\$12,416	\$10,000

Total

\$27,216	\$25,981	\$26,775
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**PARKWOOD PRESBYTERIAN CHURCH
POLICY AND PLANNING COMMITTEE DISBURSEMENT DETAILS**

	1992 Budget	DEC31/92 Actual	1993 ESTIMATES
Every person visitation	\$0	\$0	\$50
Total	\$0	\$0	\$50

**PARKWOOD PRESBYTERIAN CHURCH
THE KIRK SESSION DISBURSEMENT DETAILS**

	1992 Budget	DEC31/92 Actual	1993 ESTIMATES
Conferences	\$350	\$100	\$250
Congregational supplies	\$350	\$223	\$200
Presbytery dues	\$2,860	\$2,858	\$3,150
Total	\$3,560	\$3,181	\$3,600

**PARKWOOD PRESBYTERIAN CHURCH
SOCIAL CONCERNS GROUP DISBURSEMENT DETAILS**

	1992 Budget	DEC31/92 Actual	1993 ESTIMATES
Program expenses	\$100	\$0	\$0
Total	\$100	\$0	\$0

**PARKWOOD PRESBYTERIAN CHURCH
FINANCE AND MAINTENANCE COMMITTEE DISBURSEMENT DETAILS**

	1992 Budget	DEC31/92 Actual	1993 ESTIMATES
Minister's stipend	\$27,871	\$27,871	\$28,150 ✓
Minister's travel allowance	\$5,475	\$5,475	\$5,530
Minister's continuing education	\$1,020	\$1,020	\$1,030
Minister's book allowance	\$304	\$304	\$307
Minister's housing allowance	\$12,411	\$12,411	\$12,535
Minister's extended health	\$1,340	\$1,390	\$1,460
Presbyterian church pension	\$2,399	\$2,395	\$2,826
Canada pension plan	\$1,046	\$985	\$1,064
Unemployment insurance	\$2,160	\$2,543	\$2,704
Employer Health tax	\$719	\$697	\$717
Congregational secretary	\$5,610	\$3,974	\$5,666
Caretaker	\$3,945	\$3,945	\$3,985
Stationery&office supplies	\$9,700	\$9,670	\$9,900 *
Bank charges	\$250	\$67	\$100
Furniture&equipment repairs	\$700	\$670	\$1,000
Insurance church	\$1,400	\$1,349	\$1,500
Water&sewer charges	\$850	\$916	\$1,000
Telephone	\$1,000	\$1,004	\$1,100
Fuel	\$3,000	\$2,456	\$3,100
Lighting	\$2,824	\$3,521	\$3,600
Repairs,replacements&maintenance	\$11,000	\$11,206	\$10,000 *
Snow removal,salt,sand	\$2,100	\$1,814	\$2,100 *
Computer accessories and supplies	\$0	\$0	\$750 *
Total	\$97,124	\$95,683	\$100,124

**PARKWOOD PRESBYTERIAN CHURCH
SPECIAL APPEAL OUTREACH DISBURSEMENT DETAILS**

	DEC31/92 Actual
Session benevolent fund	\$1,330
Womens missionary society	\$240
Union mission for men	\$65
Presbyterian world service	\$1,212
Gracefield presbyterian center	\$328
Christian blind mission international	\$270
White gift	\$837
Carlington community resource center chaplaincy fund	\$168
InterVarsity Christian Fellowship	\$2,661
Gracefield Adopt-A-Cabin	\$40
Mission Aviation Fellowship	\$70
Wycliffe Translators	\$267
Knox College	\$16
Tongu Youth	\$30
Ottawa Innercity Ministries	\$50
Ottawa Christian Counselling Centre	\$392

Total

\$7,976

SPECIAL APPEAL-LOCAL DISBURSEMENT DETAILS

Parkwood womens group	\$70
Student assistance	\$400
Sound System	\$10
Gracefield Campership Fund	\$232
Youth Group	\$150
Parkwood Refugee Fund	\$28
Choir Fund	\$4,324
Flower Fund	\$153

Total

\$5,367

**Parkwood Presbyterian Church
Statement Of Assets And Liabilities
As At December 31, 1992**

Assets

Cash and investments—unrestricted	\$18,693
Cash and investments—restricted use	\$5,055
Bibles on hand for future use	\$541
Church buildings and contents at replacement value	\$943,100
Land	\$45,000

Total

\$1,012,389

Liabilities

Furnishings fund	\$58
Choir fund	\$710
Pioneer Clubs fund	\$65
Student Assistance fund	\$328
Sound System Fund	\$1,386
Youth Bursary Fund	\$282
Parkwood Refugee Fund	\$356
Memorials	\$242
Youth Group	\$868
Gracefield Campership Fund	\$671
Flower Fund	\$74
Single Parent's Group	\$15

Total

\$5,055

TO THE MEMBERS

PARKWOOD PRESBYTERIAN CHURCH

I HAVE EXAMINED THE FINANCIAL STATEMENTS OF THE PARKWOOD PRESBYTERIAN CHURCH FOR THE YEAR ENDED DECEMBER 31, 1992. MY EXAMINATION WAS MADE IN ACCORDANCE WITH GENERALLY ACCEPTED AUDITING STANDARDS.

IN MY OPINION THESE FINANCIAL STATEMENTS PRESENT FAIRLY THE FINANCIAL POSITION OF PARKWOOD PRESBYTERIAN CHURCH.



HARRY VANDYK, C.M.A.
AUDITOR

PARKWOOD PRESBYTERIAN CHURCH

Session Committee Nominations for 1993

MISSION AND OUTREACH COMMITTEE

One year left	Two years left	Three years left
Stewart Elder	Debbie Loehr	Ruth Kelvey
John Huber, Chair	Eleanor Knott	Dianne Mindel(Sep.93)
Alice Kelly		Rowat Deeks
		Darla Ritchie(sep.93)
Ex officio: Floyd McPhee		

WORSHIP AND NURTURE COMMITTEE

One year left	Two years left	Three years left
Elza Furzer, Chair	Pam Pestaluky	Nadine Cottrell
	Holly MacDonald	Anne Marie Lamesse
	Carol Brown, V Chair	Linda Crane
	Sheila Gallinger	Lorrie McEwen
		Deidre Withers-Alton
		Donna Horner-Baenziger
		John Baenziger
Ex officio: Roger MacPherson, Hank Van Dyk, Diane Walford, Evelyn Warburton, Floyd McPhee, Youth Director Chuck Fraser		

FINANCE AND MAINTENANCE COMMITTEE

One year left	Two years left	Three years left
Jon Wadleigh	Doug Panter	George Briggs
Paul Hart	Andrew McGregor, Chair	Larry Bent
Russ Passmore	Rachel McGregor	Tom Ellacott
Stocky Stockford	(Eric Yaxley)	Frances Robertson
Eric Curnow	Dale Presley	Roy Baillie
Brian Holmes		
Ex officio: Lorne Roach, Flora Brown, Floyd McPhee		

CIVIL AND SOCIAL CONCERNS GROUP

One year left	Two years left	Three years left
Phil Campbell, Chair	John DeVries	
Harry Van Dyk	Robert McCaughern	
Bob Foster	Lorrie Kirk	
Ex officio: Floyd McPhee, Youth Director		

PARKWOOD PRESBYTERIAN CHURCH

10 Chesterton Drive
Nepean, Ontario
K2E 5S9

ANNUAL REPORT 1993



The Purpose of Parkwood
is to enable individuals and families
to discover,
grow in,
and share
the love of God
found in Jesus Christ.

PARKWOOD PRESBYTERIAN CHURCH
ANNUAL CONGREGATIONAL MEETING

Saturday, January 29, 1994

5:00 p.m. - 9:00 p.m.

- | | |
|--|-----------|
| 1. Congregational Potluck Supper | 5:00 p.m. |
| ✓ 2. Annual Meeting Opening Prayer | 6:00 p.m. |
| ✓ 3. Election of Secretary <i>Dorothy</i> | 6:05 p.m. |
| ✓ 4. Approval of Agenda | 6:10 p.m. |
| ✓ 5. Minutes of Annual Meeting 1993 | 6:15 p.m. |
| ✓ 6. Business arising from Minutes <i>Items 19 & 21 (no action - wait for expansion)</i> | 6:30 p.m. |
| ✓ 7. Session Appointments, Committees and other Reports - page 6 | 6:45 p.m. |

Session Appointments:

- | | |
|---|-----------|
| i) Clerk: Dale Atkinson | No Report |
| ii) Representative Elder: Chuck Fraser | No Report |
| iii) Roll Clerk: Phil Campbell | page 7 |
| iv) Head Ushers: Tim Visser & Christina Kritsch | page 7 |
| v) Communion Clerk: Bob Foster | No Report |
| vi) Memorials Clerk: Dorothy Nekrassoff | page 8 |

8. Session Committees:

i) **Worship & Nurture**

- | | |
|--|-----------|
| a) Chairman: Elza Furzer | No Report |
| b) Church School | page 8 |
| c) Separated, Divorced & Single Parents <i>(5/6 part of MWD)</i> | page 9 |
| d) Parkwood Women's Group | page 10 |
| e) Parkwood Seniors' Group | page 11 |
| f) Library | page 11 |
| g) Junior Choir | page 12 |
| h) Praise Ensemble | page 12 |
| i) Second Saturday Nighters | page 13 |
| j) Pioneer Clubs | page 13 |
| k) Religion in Life | page 14 |
| l) Bridge Club | page 14 |
| m) Ladies Breakfast | page 14 |
| n) Men's Breakfast | page 15 |
| o) Spiritual Growth Courses | page 15 |
| p) Bethel Bible Series | page 15 |
| q) Parenting Courses | page 16 |
| r) Adult Membership Courses | page 16 |
| s) Marriage Preparation & Marriage Enrichment Courses | page 16 |
| t) Sunday Evening Services | page 16 |
| u) Summer Mid-Week Services | page 16 |
| v) Newcomers Dinners | page 17 |
| w) Lenten Services | page 17 |
| x) Reformation Services | page 17 |
| y) Pastoral Care Team | page 17 |
| z) Koffee Klatch | page 18 |
| aa) Senior Choir | page 18 |
| bb) Youth Director's Report | page 19 |
| cc) Youth Steering Committee | page 20 |
| Curling | No Report |
| Scottish Country Dancing | No Report |
| Bible Study - Sunday morning | No Report |
| - Sunday Evening | No Report |
| - Thursday Evening | No Report |

- ii) **Mission and Outreach Committee:** John Huber page 20
- iii) **Social & Civil Concerns Group** No Report
- iv) **Policy, Planning & Expansion:** Dennis Featherstone page 22
- v) **Finance & Maintenance Committee**
 - a) Chairman's Report: Andrew McGregor page 27
 - b) Treasurer's Report: Lorne Roach page 28
- vi) **Auditor's Report:** Harry Van Dyk

9. New Business:

- i) Election of Auditor for 1994 7:35 p.m.
- ii) Election of Treasurer for 1994 7:40 p.m.
- iii) Nominating Committee Report: Floyd McPhee 7:50 p.m.
- iv) The Budget 1994 8:00 p.m.
- v) New Business 8:30 p.m.

10. Closing Prayer 9:00 p.m.

Remembering those who died in 1993.

"Precious in the sight of the Lord, is the death of His saints."

Rosemary Anderson January 29, 1993

Jim Murray November 14, 1993

Evelyn Scott December 14, 1993

"NO HANDS BUT YOUR HANDS"

The pride of a small French town before the start of World War II was a beautiful marble statue of Jesus in a courtyard of a lovely little church with his hands outstretched to the world. One day during the war, a bomb was dropped near the statue and the statue was dismembered. When the battle was over, the citizens of the town decided that they would try and find the pieces of the statue so that they could reconstruct it. After digging through the rubble, they still had not found the hands. "A Christ without hands," someone said, is not Christ at all. We need a new statue."

Though the citizens of the town were reluctant to give up their statue, they agreed that a new statue of Jesus would be better than their old one with no hands. Then someone suggested a new idea and it prevailed. They reconstructed their old statue of Jesus. When it was in place, they put a brass plaque on the base of the statue which read:

"I HAVE NO HANDS BUT YOUR HANDS".

Some years later, a visitor to the town saw the inscription and wrote:

I have no hands but your hands to do my work today.
I have no feet but your feet to lead man on the way.
I have no tongue but your tongue to tell man how I died.
I have no help but your help to bring man to God's side.

WE ARE THE HANDS, FEET, AND TONGUE OF CHRIST TO OUR COMMUNITY AND TO OUR WORLD. THAT IS OUR CALL TO MISSION.

May God grant that when those outside the Church (and also inside the Church) hear us and see us, they may see, hear and embrace the Saviour, whom to know is life eternal.

Sincerely,

Floyd McPhee

PARKWOOD PRESBYTERIAN CHURCH - MINUTES OF THE ANNUAL CONGREGATIONAL MEETING

Feb. 6, 1993 - 6:13 p.m. to 8:30 p.m.

1. ARRANGEMENTS: A pot luck supper was served in the hall at 5:15 p.m. followed by two skits: 'The "Bored" Meeting by the youth, and 'Super Pastor' by the adults. Forty-one people were present for the meeting.
2. THE MEETING: Mr McPhee read from Galatians 5: 16-26 on the gifts of the Spirit, and opened the meeting with prayer.
3. ELECTION OF SECRETARY: Moved (Huber,) that Dorothy Nekrassoff be secretary. Carried.
4. AGENDA: Moved (D. Nickerson, M Wadleigh) that the agenda be accepted as printed. Carried.
5. MINUTES OF LAST ANNUAL CONGREGATIONAL MEETING - Feb. 1, 1992: Moved (Stockford, R Perrin) that the minutes be approved as printed. Carried.
6. BUSINESS ARISING FROM MINUTES: Noted that information regarding the fire alarm system was circulated in the June Newsletter.

REPORTS

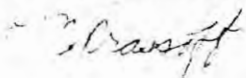
7. REPORTS OF SESSION & SESSION APPOINTMENTS: Moved (G Walford, S Williams) that these be adopted as printed. Carried.
8. WORSHIP & NURTURE: Moved (C Fraser, R McGregor) that these be adopted as printed. Carried. It was noted that the Separated/Divorced Support Group be part of the Mission & Outreach Committee in future reports.
9. MISSION & OUTREACH: Moved (Huber, R Perrin) that the report be adopted as printed. Carried.
10. SOCIAL & CIVIL CONCERNS: No report.
11. POLICY, PLANNING & EXPANSION: Moved (G Walford, Stockford) that the report be adopted as printed. Carried. It was noted that although there is no cut-off date for handing in building plan suggestions, they are needed soon so the committee can explore the best plan for Parkwood's expansion.
12. FINANCE & MAINTENANCE: Moved (B Featherstone, Sida) that the report, less the budget, be approved as printed. Carried.
13. AUDITOR'S REPORT: Moved (R Perrin, D Nickerson) that the report be approved with the correction of it being for 1992. Carried.
14. ELECTION OF AUDITOR FOR 1993: Moved (D Nickerson, B Featherstone) that Harry van Dyke be the auditor. Carried.
15. ELECTION OF TREASURER FOR 1993: Moved (M Wadleaigh, A Kelly) that Lorne Roach be the treasurer. Carried with thanks to Lorne for all his work.
16. ELECTION OF EXPANSION FUND TREASURER: This was overlooked. Dennis Featherstone & Gordon Walford were co-treasurers of this fund in 1992.
17. NOMINATION COMMITTEE REPORT: Moved (B Featherstone, R McGregor) that the report circulated at the meeting be the committees for 1993. Carried.
18. BUDGET FOR 1993: Moved (G Walford, D Nickerson) that the budget, as printed, be adopted.

18. cont'd. Moved an amendment to the motion (Kelly, R Perrin) that all rental income go to the local budget and if there was a surplus, an amount up to the value of the rental income be diverted to the Expansion Fund, up to the amount of the rental income.
- ..Moved an amendment to the amendment (Nekrassoff, R McGregor) that such monies be diverted to Presbyterian Sharing. Defeated.
- ..The amended motion was also defeated. The original motion carried.

NEW BUSINESS

19. WHEELCHAIR ACCESS: Concern was voiced that we become fully wheelchair accessible as soon as possible. The Expansion Committee has this under advisement. They would appreciate any input of possible ideas we could use at Parkwood. Let Gordon Walford or Dennis Featherstone know about this.
20. CONGREGATIONAL MEETING RE EXPANSION: The date will depend on information on the viability of expansion and proposals accepted.
21. PARKING: Concern was expressed for the need of more parking spaces even now. Policy & Planning has this under advisement and will consider options, including having more time between services to allow the early service to leave before the later service arrivals. Paving costs about \$1000-1200 per parking space.
22. FIRE SAFETY IN THE FELLOWSHIP HALL: This is adequate at present. However expansion would have to include upgraded safety features such as a sprinkler system etc.
23. SINGING OF "O CANADA": Minister makes such decisions and tries to include it occasionally.
24. PEOPLE WHO DIED IN 1992: We noted the passing of Walter Scott and Irene Fletcher.
25. LIVE THE VISION: We are all encouraged to regularly contribute to the LIVE THE VISION CAMPAIGN. Monies will be spent for the purchase of land, help with some buildings, new ministries, and projects in many countries to meet the needs of the local people. Although it is money that is requested over a three year period, it is for the purpose of spreading the gospel of Christ, which is what we are about.
26. GOD'S BLESSINGS: Mr. McPhee reminded us that God has been very gracious to Parkwood and that we need to be thankful for the many blessings he has showered upon us.
27. OUR MINISTER: Appreciation of Mr. McPhee was noted. All responded with a long round of applause.
28. FINANCIAL PROGRESS: It was noted that in 1991 we were about \$9500 in the red while we were only about \$500 in the red this year (plus not reaching our Presbyterian Sharing goal.)
29. ADJOURNMENT WITH PRAYER: The meeting adjourned about 8:30 p.m.

Respectfully Submitted,



Dorothy Nekrassoff, Secretary.

PARKWOOD PRESBYTERIAN CHURCH

Session Committees for 1994

MISSION AND OUTREACH COMMITTEE

One year left

Debbie Loehr
 Eleanor Crabtree
 * John Huber
 Andrew McRae

Two years left

Ruth Kelvey
 Rowat Deeks

Three years left

Stewart Elder
 Marcia Harten

Ex officio: Mark Featherstone, Floyd McPhee

WORSHIP AND NURTURE COMMITTEE

One year left

Pam Pestaluky
 Holly MacDonald
 Carol Brown
 Sheila Gallinger

Two years left

Nadine Cottrell
 Anne Marie Lamesse
 Linda Crane
 * John Baenziger
 Lorrie McEwen
 Deidre Withers-Hunter

Three years left

Elza Furzer

Ex officio: Roger MacPherson, Mark Featherstone, Hank Van Dyk, Diane Walford, Evelyn Warburton, Floyd McPhee

FINANCE AND MAINTENANCE COMMITTEE

One year left

Doug Panter
 * Andrew McGregor
 Paul Hart
 Stocky Stockford

Two years left

George Briggs
 Larry Bent
 Tom Ellacott
 Dale Presley
 Roy Bailie
 Frances Robertson

Three years left

Betty Kackley
 Frits VanderWal(Sept.)
 Brian Holmes
 Greg Cherry
 Clare Haynes

Ex officio: Lorne Roach, Flora Brown, Floyd McPhee

ROLL CLERK

Membership	
End of 1992	272
Removed during 1993	
by death -	1
by transfer -	3
Added during 1993	
by transfer -	5
by profession of faith -	4
End of 1993	277

W. P. Campbell

HEAD USHERS

11:00

As Head Usher, I wish to thank the 30 people who so willingly served as ushers in 1993 and the 4 additional assistant head ushers.

When people are so willing to serve the Lord and welcome people into the service, it makes my responsibility a breeze.

Thank you for your willingness to help.

Tim Visser

9:30

I would like to thank all the many faithful people who helped out during this past year at the 9:30 service.

I am looking for more people to help share the work as ushers. You would only be asked to usher about once in 3 months. If you are interested, please give me a call at 820-3355.

Christina Kritsch

REFRESHMENT SERVICE, 9:30 & 11:00

The last several years, 60 different people have so graciously served the congregation coffee, tea & apple juice and then cleaned up afterwards.

This is a great service. It allows all of us to invite a visitor, a stranger, a lonely or a person with sorrow downstairs for a cup of coffee or tea and allows that person more time to feel the love of Jesus so present in our congregation.

Thank you for all your cooperation.

Tim Visser

MEMORIALS FOR 1993

Gifts given to honour someone or as memorials included bibles, money to Live the Vision, the Pastoral Care Fund, the sound system fund, as well as to the phone answering system. Our thanks to all who have given these gifts.

Dorothy Nekrassoff
Memorials Clerk

CHURCH SCHOOL

In 1993, Parkwood Church again offered Sunday School classes at both the 9:30 and 11:00 a.m. services. Classes were grouped at the Pre-School(ages 2&3), Kindergarten, Grades 1&2, 3&4, 5&6 (11:00 am only), and 7&8 levels. A single class was held for High School students, from 10:30 - 11:15.

The current registration is 126 students. The average daily attendance during 1993 was approximately 60 students.

Certificates for faithful attendance, defined as missing no more than one Sunday in a term, were awarded to Robbie Thibault, Firas Nasser, Philip Campbell, Byron Conboy, Shannon Murray, Anna MacDonald, Peter MacDonald, Allan Pestaluky, Emily Hebert, Stephanie Hebert, and Alison Walford. Tiffany Briggs, Brittany Briggs, Jonathan Thibault, David Thibault and Christopher Thibault received certificates for all three terms.

The Junior High classes once again studied Church doctrine and the significance of membership in the Church using the material taught in the pre- membership course.

The Summer Sunday School for children of approximately 10 years and under was coordinated and led by Clive and Terry Campbell, assisted by a number of volunteers, and was well attended.

The church picnic was held on the Church grounds on Sunday, June 13. A highlight of the picnic was a visit by Mr. Laurie Boschman, Captain of the Ottawa Senators Hockey Club, who spoke of his Christian experience as well as answering questions about hockey matters.

Several of the teachers attended a training session conducted in October at St. Andrew's Church.

The children of the Church School performed the annual Christmas Concert on December 5. The concert this year was organized and directed by Susanne Reid, and was well received.

Sunday school teachers and staff for the current year are:

CLASS	9:30	11:00
Pre-school	Claire McPhee Donna Taylor	Angela Van Dyk Muriel Brennan
Kindergarten	Doris St. Louis Jill Mwenifumbo	Nadine Cottrell

Grade 1&2	Carolyn Cartmel Linda Crane	Pam Pestaluky Helene Singhroy
Grade 3&4	Heidi Huang Mark Crane	Mary Ward
Grade 5&6		Susanne Reid
Grade 7&8	Susan McCullough Andrew McRae	Marcellus Mindel Julian Mindel
High School (10:30)	Sharon Van Dyk Ian Dalton	
Nursery Coordinator:	Donna Horner	Kim Holmes
Attendance Secretary:	Scott Nickerson	
Assistant Superintendent (9:30)	Clive Campbell	
Superintendent:	Roger MacPherson	

We are grateful for the volunteers who assist in the Nursery.

I would like to express my thanks to all those who have participated in the work of the Church School in the past year, and for the support of the Worship & Nurture Committee. Your continued support and prayers are solicited for the Christian Education of the youth in the coming year.

Respectfully submitted,
Roger MacPherson

SEPARATED/DIVORCED GROUP

The support group met every other week, including July, to deal with the pain and problems caused by separation and divorce. Sometimes there were only two or three attending but often we have had as many as eight or ten. All appreciated the support provided by the group and by the church being there for them. We also had a course which enabled others to gain the help they needed.

Our thanks to all who have helped by leading the course and especially those who have taken care of the children so the parents were free to participate in the group.

Dorothy Nekrassoff
Coordinator

PARKWOOD WOMEN'S GROUP

Ten meetings were held at the church during 1993, one Monday evening every month except July and August. Our main events were:

- January: Speaker Diane Morrison, Administrator of Union Mission for men.
 February: Speaker Doris St. Louis displayed a collection of antique dolls.
 March: Speakers Beth Huber and Nuha Nasser; topic: the Middle East.
 April: Speaker Ray Desmarais, of Jericho Road Ministry and Coffee House.
 Rummage Sale.
 May: Concert, coordinated by Elizabeth Morrison.
 June: Potluck dinner and informal sing-along.
 September: Speaker Robert MacFarlane of Leprosy Mission Canada.
 October: Speaker Ray Burrell, author of Jerry: Breaking Par, and Floodwaters and Snowshoes.
 Rummage Sale.
 November: Speaker Sylvia Hepburn, showing video film "The Many Faces of the Caribbean".
 Annual Bazaar
 December: Christmas Worship and Social Evening.

PARKWOOD WOMEN'S GROUP
YEAR END STATEMENT

Bank Balance December 31, 1992 \$3,023.06

RECEIPTS

Offering	\$ 334.55		
Rummage Sales	2,057.36		
Bazaar	2,770.20		
Calendars (1992 & 1993)	219.65		
Miscellaneous (Hasty Notes, Glad Tidings, Craft Sales, Donations)	216.32		
Concert for Mission	136.25		
Designated offering	92.00	<u>\$5,826.33</u>	
			<u>\$8,849.39</u>

DISBURSEMENTS

Parkwood Church	\$2,770.20	<u>\$2,770.20</u>	
WMS - General Fund	750.00		
Expense Fund	70.00		
Abey Home	350.00	<u>\$1,170.00</u>	
Donations:			
Union Mission	136.25		
Jews for Jesus	100.00		
Leprosy Mission	50.00		
Inner City Ministry	88.25		
IVCF (Eleanor Crabtree)	720.00	<u>\$1,094.50</u>	
Special Speakers	150.00		

Church Coffee & Sugar dispensers	75.55	
Hasty Notes	215.00	
Flowers	56.50	
Craft Supplies	51.64	
Glad Tidings	37.97	
Calendars	107.75	
Mission Study	25.36	
Advertising, stamps, books gifts, etc.	81.18	\$ 800.95

Total Disbursements

\$5,835.65

Bank Balance December 31, 1993

\$3,013.74

Petty Cash

8.00

Prepared by
Christina Kritsch

SENIORS' GROUP - PARKWOOD

1994 will bring a somewhat different format for our Seniors' Group. We will meet on the first and third Thursdays of each month at 1:00 p.m., instead of every Thursday as previously. Everyone is encourage to join us in the same type of program as before, board games and a spot of tea at the church, or a special outing arranged by the group especially to brighten the winter months.

1st and 3rd Thursdays at 1:00 p.m. at the church.

LIBRARY

Forty-eight books have been added to the Library this year. Of these, forty have been donated and eight purchased at the cost of just over one hundred dollars.

We are still experiencing difficulties in two areas:

- 1) in following directions for signing books out
- 2) returning books after a reasonable time.

For signing books out, we need (legibly written), author, title and number of book - name and telephone number of Borrower.

For returning, three - four weeks is considered a reasonable time. If a longer period is desired, please indicate at the end of four weeks. There is a shelf marked 'for returned books'.

1993 donors are listed below, with thanks to: Jean Burt, Annie Knox, Rev. Dr. Floyd McPhee, Dorothy Nekrassoff, Parkwood Ladies Group, Jan Sheridan, Dianne and Gordon Walford.

When requested, we are pleased to arrange subscriptions to Daily Devotional booklets. Presently twenty-five of these are being received and distributed and seven others distributed directly by mail.

Respectfully submitted,
Margaret Williams - for your Library

JUNIOR CHOIR

During the first half of 1993, we had nine regular attenders in our Junior Choir. It was a good mix of girls and boys of varied ages. The choir sang five times at both worship services between January and June and I know their contribution to the worship time was appreciated. Thank you to the kids and the parents who either came early or stayed a little later so we could share our music at both services. When choir wound down for the summer we had our usual Barbecue and Awards Party at the Walford's house when everyone received a gift for their participation during the past school year. Our top four participants were Alison Walford, Hani Nasser, Firas Nasser and Taisia Baker. Good going Kids!

In September there is always some change in the membership due to some kids moving on to higher grades or new commitments, and new or younger children in Grade 1 joining. Unfortunately, we lost more than we gained this past fall and had a total of four singers. If any one or two were sick or busy it wasn't much fun for the others. Early November, after much soul searching, I decided to take a break from it and see what the new year would bring. January and February being our snowy months, choir often gets cancelled a few times due to road conditions so we will likely wait awhile longer before trying again. In the meantime, please pray for the future of Parkwood's Junior Choir and for God's will re its leadership.

Respectfully submitted,
Diane Walford

PRAISE ENSEMBLE

Our 9:30 Service singing group enjoyed a full year of sharing special music at our worship services, singing twenty times.

In May we went to Aylmer Baptist Church at their invitation to sing for their congregation one Sunday morning. We sang five of our favourite selections and then were treated to a lovely lunch made just for us. The next day we sang again at Parkwood's Women's Group Musical evening. At the end of May we all enjoyed a special afternoon at the Kritsch's home for a barbecue and time of fun.

In the fall we worked hard on our Christmas music and sang our Cantata "O Come and Worship" on December 19th at both worship services as well as with the Senior Choir on Christmas Eve.

Throughout the year we meet for practices at 7:00 p.m. most Sunday evenings in the Walford's rec room except for one Sunday a month when we practice after the evening service at 8:15 p.m. in the sanctuary.

New singers are always welcome to join us anytime. Please don't be shy to try it out. We need people for all parts so come on over to 32 Biscayne Cres. (off Viewmount Drive) or call me at 225-1836 if you have any questions. You'll enjoy the fellowship and good music.

Respectfully submitted,
Diane Walford

SECOND SATURDAY NIGHTERS

Our group continued to meet on a monthly basis in a variety of social settings. We are grateful to all those volunteers who have taken turns at coordinating different events.

The following is the list of our events for 1993:

<u>DATE</u>	<u>EVENT</u>	<u>ATTENDANCE</u>	<u>CHARGE</u>	<u>NET GAIN OR LOSS</u>
Jan.	Sleigh ride	49	\$5.00 max \$12/family	+9.00
Feb.	Bowling	cancelled, bad weather		
Mar.	Italian dinner	22	\$10.00	-7.32
Apr.	Theatre night	28	\$14.00	+8.00
May	Car rally	21	\$ 4.00	+17.00
June	Gracefield camp weekend	24	Campers \$15 Others \$22	-103.00
		Family rate = 3 individuals	-	\$1.00
Sept.	Bowling	21	\$6.30	-20.00
Oct.	Hike Pinks Lake	27	\$3.00	+40.00
Nov.	Progressive dinner	31	\$7.00	+46.00
Dec.	Carol singing	14	0.00	0.00

The family camping weekend at Gracefield was not well attended this year. In an effort to increase interest, the committee has produced a questionnaire, which we hope everyone will assist us by answering.

Our opening balance for the year was \$232.03. Our closing balance is \$419.69, which includes \$132.56 which was the offering at the Gracefield worship service for the last two years. This money is being held until we discover what is needed for our cabin or the camp next year.

I would like to thank all those who have willingly coordinated events in 1993, for their support. Second Saturday Nighters continues to provide a means for Parkwood people to get together in a social atmosphere, to introduce their friends to us in non-threatening situations, and we hope that we play some part in making new people feel welcome at Parkwood.

Respectfully submitted
Jean Sida

PIONEER CLUBS

Unfortunately Pioneer Clubs did not function in 1993. In September we were in a position to provide leadership for two classes, but there was insufficient interest from the children and parents. We are still hopeful that we may be able to revive the program in Parkwood in 1994.

Respectfully submitted
Jean Sida

RELIGION IN LIFE

Girl Guides/Boy Scouts of Canada present the Religion in Life emblem to those of its members who are on a continuing faith journey. Dorothy Nekrassoff and I continued to work with four Brownies in January and February in order that they could earn their Emblem.

On February 21st, the first Sunday of Guide/Scout Week, Tiffany Briggs, Claire Harten, Lee-Ann Huber, and Robyn Perrin received their Stage 1 emblem during the worship service. There is also a Stage 2 emblem. If there is sufficient interest this might be offered later. The program is open to members of the Boy Scout movement as well.

Respectfully submitted
Jean Sida

PARKWOOD DUPLICATE BRIDGE GROUP

This group has been meeting twice a month, on Friday evenings at 7:30 p.m., in the Fellowship Centre. Overall, approximately 25 persons have attended one or more meetings, although the average attendance is about 10 persons. About half of the group's members are members or adherents of Parkwood, the others are friends or acquaintances. There is considerable room for growth. All members or adherents, regardless of their skills in playing bridge, are warmly invited to join. For further information, please talk to John and/or Gertie de Vries (telephone 228-2997).

John de Vries

LADIES BREAKFAST

The Ladies Breakfast had another successful year. We had several different speakers who presented a variety of interesting topics. Our attendance ranged from 16 to 36. We meet in the church hall. Everyone joined in to ensure that the food was bought, the breakfast cooked, the tables set up, the scripture read, prayer said, music played and songs sung. It truly is a morning of Christian love and fellowship.

Special thanks goes to Flora Brown, Diane Walford, Jean Elder, and Cynthia Hui for all their help.

With money left over from the breakfast, we gave generous donations to Susan Brandt, Inner City Ministries and Margaret Vanderzweerde, Presbyterian Ministries in India and Nepal.

All ladies are encouraged to join us. We are also in need of lady speakers. We usually meet the third Saturday of the month at 8:00 a.m. at Parkwood.

Dora Brown
Co-ordinator

MEN'S BREAKFAST

The Men's Breakfast had another successful year of Christian fellowship with a roster of interesting speakers from all walks of life that witness for the Lord. Our consistent success over the past eleven years has been due to the fine team work and loyal support of all the men involved, including the young men that faithfully attend.

The breakfast meetings were once again held in the comfortable GOLD ROOM of the Carlingwood Family Restaurant at the Carlingwood Shopping Centre. The meetings take place once a month on a Saturday morning at 8:00 a.m., usually the last Saturday of the month. The highlight of this year was our visit to Gracefield in November for our retreat.

We welcome the men of the church and friends who have not experienced the contact with this friendly Christian men's group, to join us on the last Saturday of each month at 8:00 a.m. For further information, please contact Tim Visser 825-3434, Bill White 224-6162 or Tom Kennedy 224-4894.

Tom Kennedy
Coordinator

SPIRITUAL GROWTH COURSES

Several Courses were given to help members of Parkwood grow in their spiritual lives. Floyd McPhee gave the following courses:

COPING AS CHRISTIANS - a six week course dealing with such issues as Worry, Guilt, Fear, Stress, Loneliness, Loss and Grief; SPACE FOR GOD - a nine week course in developing a personal devotional routine; THE EDGE OF ADVENTURE course - a thirteen week experiment in totally giving oneself over to God.

BETHEL BIBLE SERIES

Eight people have faithfully attended classes taught by Floyd McPhee on Monday evenings since the Fall of 1991. They graduated in mid June. The students were required to spend up to 15 hours weekly in reading Scripture, study, memorization and preparation for exams. The class included Tim Visser, Barbara Cairns, Lidy Haartman, Russ Passmore, Ron Perrin, Joyce Perrin, Nadine Cottrell, and Margaret Williams. In the Fall, two classes were started in order to present an Old and New Testament Survey. The classes run for 7 week sessions and the complete course will run for 6 semesters. The Bethel Bible Staff is as follows:

Teachers:	Nadine Cottrell and Russ Passmore Tim Visser and Lidy Haartman Barbara Cairns and Margaret Williams
Coordinator:	Ron Perrin
Registrar:	Joyce Perrin
Minister:	Floyd McPhee

PARENTING COURSES

Two Parenting Courses were offered in 1992 for people of Parkwood and also to the Community. A "Parenting Teen" course was led by Michael Burdo. A course for "Parents with Youth in Trouble" was offered by Parkwood and coordinated by Floyd McPhee. Each course was attended by approximately 10 people from the community.

ADULT MEMBERSHIP COURSES

Two "Adult Membership Courses" were given in 1992, one in the Spring and one in the Fall. They were led by a Team made up of Margaret Williams, Gordon Walford and Floyd McPhee. The 8 week course included the following themes: What is the Bible?, Who is God?, Who is Jesus?, Who is the Holy Spirit?, What is a Christian?, The Presbyterian Church in Canada.

MARRIAGE PREPARATION AND MARRIAGE ENRICHMENT COURSES

A Marriage Preparation course was offered on April 16 & 17, and led by a team made up of the following: Dorothy Nekrassoff, Dennis Featherstone, Penny-Lynn McPherson, John Desson and Floyd McPhee. The course, offered to people being married at Parkwood and various other Presbyterian Churches, included the following subjects: The meaning of Marriage, Communication, Conflict Resolution, Sexual Intimacy, Financial Aspects and Legal Implications.

On March 26 - 28 a team from Parkwood made up of Chuck & Cathy Fraser and Claire and Floyd McPhee led a Marriage Enrichment Weekend at Gracefield Presbyterian Centre. Couples from various Ottawa and surrounding Churches attended. Topics included Ingredients to a Healthy Marriage, Goal Setting, Communication, Handling Conflict, Sexual Intimacy, Affirming Us.

Floyd McPhee led two eight week courses on Marriage Enrichment in the Spring and the Fall on Sunday evenings. There were 14 in the first course and four in the second course.

SUNDAY EVENING SERVICES

Sunday Evenings Services were held once a month at 7:00 p.m., usually on the second Sunday of the month. At several Services a brief and informal communion Service was held. Special events included the showing of the movies "Jesus", "Dravecky", "Eye of the Storm". The Valley Grass Gospel Band presented a Concert, and Eleanor Crabtree spoke about her work with International students at Carleton University and the University of Ottawa.

SUMMER MID WEEK SERVICES

During the months of July and August Mid week services were held each Thursday evening. On several occasions different members of the congregation led the services and Evelyn Warburton played the piano for the hymn sing. The weekly study was based on R. C. Sproul's video series, "Chosen by God", and "Dealing with Difficult Problems".

NEWCOMERS DINNERS

Organized by Flora Brown, a dinner on Saturday January 27th was provided for new Parkwood people. Newcomers were invited to join Session members for a dinner and a time of fellowship. Session members provided the food, while Gord and Diane Walford led the hymnsing. It is an effort on Session's part to welcome those who are new to our Congregation.

LENTEN SERVICES

During the Lenten Season, there were 4 special evening services. The general theme was THE CROSS OF CHRIST - an in-depth study of the purpose, consequences and implications of the death of Jesus Christ. The various topics and speakers were:

APPROACHING THE CROSS

Rev. Grant Wilson,
Almonte Presbyterian Church &
St. Andrew's Presbyterian Church, Kinburn

THE HEART OF THE CROSS

Rev. Dr. Jonathan Dent, Associate Minister,
St. John's Presbyterian Church, Cornwall

THE ACHIEVEMENT OF THE CROSS

Rev. Martin Kreplin,
Renfrew Presbyterian Church

LIVING UNDER THE CROSS

Rev. Brian Weatherdon,
Minister of Outreach,
St. Andrew's Presbyterian Church, Ottawa

REFORMATION SERVICES

Parkwood is one of the five sponsoring Churches of a Reformation Rally and series of Services each Fall. The Theme in 1993 was THE CHURCH IN A TIME OF CHANGE. The speaker was Dr. James DeJong, pastor, author, lecturer, and President and professor of Historical Theology at Calvin Theological Seminary, Grand Rapids, Michigan. There were three evening services, two morning meetings and a Reformation Rally held at St. Andrew's Presbyterian Church, Ottawa on the Sunday Evening. Members from Parkwood joined a combined choir for the Service.

PASTORAL CARE TEAM

Our Parkwood Pastoral Care Team is made up of a group of caring people who assist the Minister and Session in Pastoral Care. The team is made up Thelma Harp, Sid Williams, Mary Ward, Gerry Hogan, Rowat Deeks, Lidy Haartman, and Kris Marion. Floyd McPhee acts as Supervisor. Members of the team also participated in visiting out-of-town Presbyterians for two months at the Civic Hospital. Besides meeting monthly for training in "pastoral care", many of the members took advantage of various workshops and presentations during the year. One of the highlights of 1993 was the designation by Session of Thelma Harp as a Volunteer Pastoral Care Assistant at Parkwood.

KOFFEE KLATCH

Nature of the group: Ladies mid-week Bible Study

Time: Wednesday 9:30 - 10:15 a.m. refreshment & conversation
10:15 - 11:15 a.m. Bible study & prayer time

Organization: Babysitting available
Refreshment is provided and shared by the group on a voluntary basis.

Highlights of the year:

1. June barbecue party
2. Christmas luncheon in December
3. Wonderful fellowship
4. Stimulating and interesting discussion group

We welcome all ladies to come and share with us as we learn and grow spiritually together.

Cynthia Hui

SENIOR CHOIR

In order to prepare for the weekly worship services, choir practices are held in the church every Thursday evening at 7:45 p.m. There may be occasional extra practices, such as during preparation for the Easter and Christmas Cantatas. Attendance sometimes reaches twenty, but the average is about twelve. New members are always welcome.

In addition to services at Parkwood, the choir is sometimes invited to join with other church choirs in ecumenical services.

The sound enhancement system for the organ has been purchased and installed. We would like to thank the congregation for their support over a period of several years.

We would also like to thank Clare Haynes for providing the materials to build the steps at the back of the choir loft. This has improved the visibility for all the choir members.

One of our most faithful members for many years, Rosemary Anderson, passed away early in 1993. She will be greatly missed by all.

Respectfully submitted,
Stewart Reeves

Annual Report Youth Ministry

The Parkwood Youth Group is presently completing a period of adjustment as a new Youth Director has completed his first 8 months on the scene. This, combined with a graduation of many senior members out of the regular youth activities has led the youth group onto a new path.

As with all youth activities, attendance is predictably - unpredictable. There are 23 active youth who frequent the various youth activities. The post-secondary and beyond area of the youth work has been slow in developing and two nights are being planned in February and March. The size of the group is difficult to assess, however there may be 8-15 people in this group.

With the relative young age of the senior groups and the good working relationship between the senior and junior groups the traditional split of juniors and seniors on Tuesday evenings has been shelved for a trial year. In September, we hope to find enough for two separate meetings on Tuesday evening.

The youth group has attended a wide variety of events over the past year and even more are planned for the upcoming year. Some of activities participated in by the youth were a Gatineau hike (thanks Andrew), Junior retreat at the YM-YWCA Camp, singing with the Praise Ensemble, inter-church Youth Services, Christian rock concerts, movie nights, sport nights, Swimming at the RA Centre, tobogganing at Moonies' Bay, skating at the Nepean City Hall, and the annual church Bazaar. Keeping busy with Christian events has been great! In the upcoming year we may do most of these events again plus a few new ones like Senior Group summer retreat at the cottage, Rise Up conference in P.E.I. in July, and the (to my knowledge) first ever Youth Group led Youth Service on February 27, 1994.

The budget allocation to the youth has been saved for a rainy day and the youth are seeing the storm clouds. We hope to purchase a music box (CD capabilities) for weekly use and for special events. The remaining monies and drink funds are to be considered for the July conference in P.E.I.

Thanks to the past work of Carol, we are continuing with the 4-part Sonlife plan for youth ministries. These include:

1. Mid-week Youth Groups, are the **intake groups**, with most activities service and fellowship oriented.

2. Church School classes (at 10:30 on Sunday) are the **growth groups**. Committed young people are encouraged to attend for teaching. (Special thanks to Sharon Van Dyk and Ian Dalton for their efforts here.)

3. We have **inter-church activities**. We regularly participate in inter-church worship service, occasional multi-group functions and visit other groups. These activities help members of our group to make friends across the wider church.

4. Finally, we held a **retreat** at the YM-YWCA Camp. The retreat attempted to build on the existing self-esteem of the group and the group members. The special evening theatre and Ninja visit were two of the many highlights. (Thanks to Mary and Nadine for food and shoulders to cry on, Mike Burdo for his creative style of leadership, the Walfords' and there music interlude, Floyd for his "two-hour" talk, Chuck for his energy, Angela

Van Dyk for her good sense of humour and Carol as without her we may still be there.)

I appreciate the continued support of the Youth Steering Committee, parents, volunteers, "Buffalo" Joe Bowman, and Floyd during the first 8 months on the scene. I endeavour to utilize more volunteers in the upcoming year so be prepared to be "taken up" on offers to help.

Respectfully submitted,
Mark Featherstone
Parkwood Youth Director

YOUTH STEERING COMMITTEE

The Steering Committee would like to commend Mark Featherstone, our new Youth Director, for a job well-done in the past year. He originally led the youth group on a voluntary basis in partnership with Joe Bowman. Then, this spring, he accepted the challenge to be our official Youth Director.

He met with the committee frequently in the beginning, until he got the programme started. He continues to meet with us on a semi-regular basis as needed. The committee remains committed to supporting Mark's efforts.

Steering Committee

MISSION & OUTREACH

A summary of the years main activities is as follows:

Mission Weekend. This very successful event was held on April 24th with an international dinner followed by the speakers Rev. John Duff and his wife Viola, who talked about the situation in El Salvador after years of civil war and their plans to work in the neighbouring Nicaragua, and Hope Hurlbut of Wycliffe Bible Translators. The delicious food was prepared by members of the congregation who came from various countries around the world. About eighty-five people attended. The leftover money (\$280.00) from ticket sales was divided equally between Wycliffe Bible Translator, and Presbyterian World Service and Development to help support the Duffs.

Special Appeals. The special appeals were for International Needs (\$327), Pastoral Care in Secondary Schools (\$85). Christian Blind Mission International (\$480), and Ottawa Innercity Ministries (\$350).

Starwood Extendicare. Parkwood was responsible for leading Monday morning devotionals at Starwood Home in March and May. Members of Koffee Klatsch and the Women's Group organized the devotionals.

Gracefield Campership Fund. Only two camperships were requested and given this year.

Church Brochure. 16,100 updated church brochures were printed and most were distributed in Parkwood Hills, Woodfield area, Barrhaven (for the first time) and Centreponte. About 500 were retained for use at parkwood during the year.

Carlingwood Mall booth. A booth to promote activities at Parkwood was set up in the mall for a full Saturday in September. Though few people took any of the fliers many hopefully had an opportunity to become acquainted with the work of our congregation.

Apartment Outreach. An outreach campaign in which invitations to worship at Parkwood were distributed to the residents of apartment buildings in parkwood Hills was continued from 1992. The following apartments were reached: Seneca Towers, Huron Towers, LaSalle Apartments, Chelsea Apartments, Inverness Apartments, and Cavalier Apartments.

Carlington Community Chaplaincy. Financial support for the chaplain, Sue Taylor, was given again this year. Food for the food bank and used furniture, clothing etc. continued to be donated to the Carlington Social Action Committee by congregation members. Pastoral care letters from Sue Taylor are placed on the M&O bulletin board.

March for Jesus. This was well supported by Parkwood with about 50 people marching.

Dravecky Film. This proved to be a popular film and attracted a good number of people.

Jesus Video. Several members of the congregation distributed videos to anyone wanting one in a selected number of streets around the church. In addition 50 videos were purchased by members of the congregation for personal use. Almost \$900 was donated by congregation members to support purchasing the videos for distribution.

As in previous years, numerous appeals for help and monthly information bulletins from a diversity of Christian organizations, both international and local, were received at parkwood for consideration by M&O Committee. The information is put up on the M&O bulletin board and we encourage members of the congregation to choose a ministry to support and to take information on that ministry from the board. Even if you do not want to support a particular ministry the information that comes in is often fascinating reading and will show what wonderful work is being done by so many dedicated workers for Christ around the world.

We continue to support Eleanor Crabtree through Inter Variety Christian Fellowship, as well as the chaplaincy (Sue Taylor) and Caldwell Social Action Committee. Other financial support received for various organizations is summarized in the Treasurer's report.

We sincerely thank all members of the congregation for continuing to support so many Christian organizations despite hard economic times and we pray that your generosity will continue in 1994. To God be the honour and glory for what he has enabled all of us to accomplish in His name.

Respectfully submitted,
John Huber

POLICY AND PLANNING COMMITTEE

The Policy and Planning Committee received two referrals from Session in 1993. First, the committee was asked to recommend a policy on volunteer Pastoral Care Assistants at Parkwood. Second, it was asked to work with Dorothy Nekrassoff to draft a letter to the congregation announcing the Live the Vision Campaign initiated by the Presbyterian Church.

The Committee asked Phil Campbell to join the group which reviews the congregation list. Through this participation, Phil might be able to identify trends in the type of people joining the congregation and in the reasons for people leaving the congregation.

Dennis Featherstone, Chairperson
Gord Walford, Secretary
Phil Campbell
Stocky Stockford
Rev. Floyd McPhee (ex-officio)

BUDGET COMMITTEE

Review of 1993

There was a surplus of \$6,405 on the operational budget for 1993, unlike deficits that occurred in the previous two years. As can be seen in Table 1 on the next page, (note that the "operational budget" excludes memorials and special appeals) there were two major developments which led to the surplus:

- (1) the congregational envelope givings came on strongly near the end of 1993 to post an increase for the year of 0.7 per cent;
- (2) in response to a request from the Budget Committee in June, the session committees cut back sharply in expenditures with a resulting decrease of 6 per cent for the year as a whole.

In addition, there was a substantial donation of \$2,810 to other income by the Parkwood Womens' Group.

Budget for 1994

For 1994, the Budget Committee is proposing an increase in total expenditures for local purposes of 4.4 per cent. A large portion of this increase arises from the expected full-year remuneration to the Youth Worker and to the Church Secretary, in comparison with 1993 when neither of these persons worked the full year. For the larger remaining portion of the budget for 1994, the recommended increase is 1.1 per cent. To finance the proposed expenditure plan, the Committee estimates that there will need to be an increase in envelope givings of 2.2 per cent in 1994.

Recommendations for 1994

The Budget Committee recommends for 1994:

- ✓ (1) the congregation approve total spending of \$129,667 for local purposes (an increase of 4.4 per cent from 1993).
- (2) the congregation accept a target increase of 2.2 per cent in envelope givings.

Session recommends that the congregation approve a target of \$23,000 for Presbyterian Sharing. See Table 2 on the next page for the recent history of these givings.

Dennis Featherstone, Chairperson
Gord Walford, Secretary
Lorne Roach, Treasurer
Rev. Floyd McPhee (ex-officio)

John Huber
Elza Furzer
Andrew McGregor

Table 1

=====

Operational Budget for Local Purposes (excludes memorials and appeals)

	1989	1990	1991	1992	1993	1994 (est.)
=====						
RECEIPTS						
Envelopes	90971	98962	105137	115515	116355	118891
Loose	5498	5119	6306	5665	6606	6606
Other Income	4318	5729	3151	10599	7677	4170
TOTAL	100787	109810	114594	131779	130638	129667
DISBURSEMENTS						
M & O	3708	5089	7435	7350	7242	7375
W & N	12321	16939	25536	25981	23624	27685
P & P	151	0	0	0	0	275
Session	4020	3491	3434	3181	3630	3300
F & M	76706	80372	87888	95683	89737	91032
TOTAL	96906	105891	124293	132195	124233	129667
DIFFERENCE	3881	3919	-9699	-416	6405	0
Per cent Changes						
=====						
Receipts: Envelope	8.3 11.0	8.8	6.2	9.9	0.7	2.2
Receipts: Total	9.6 11.7	9.0	4.4	15.0	-0.9	-0.7
Disbursements: Tot	7.8 10.0	9.3	17.4	6.4	-6.0	4.4
Share of Receipts						
=====						
Envelopes	90.3	90.1	91.7	87.7	89.1	91.7
Loose	5.5	4.7	5.5	4.3	5.1	5.1
Other	4.3	5.2	2.7	8.0	5.9	3.2

Table 2

=====

Presbyterians Sharing

	1989	1990	1991	1992	1993	1994 (est.)
=====						
Allocation	15000	18000	19800	22650	22650	23000
Givings	17071	18043	19805	20872	19742	23000
Givings - Alloc.	2071	43	5	-1778	-2908	0

EXPANSION (Policy, Planning and Expansion Committee)

Developments in 1993

The Policy, Planning and Expansion Committee did not undertake a thorough review in 1993 of the role of expansion in the long term plan for the congregation. As a result, the meeting that was proposed at annual meeting early in 1993 did not take place in the second half of 1993.

The Committee has been reflecting on three recent developments for the congregation. First, two successive years (1991 and 1992) when the congregation did not give sufficiently to match expenses for local purposes. Then for 1993, without a last-minute surge in givings and a substantial cut back in expenditures, the congregation would have recorded a third straight year of deficit. Second, designated offerings by the congregation for expansion purposes have declined each year since 1990 when the old manse was remodelled to become the Friendship Centre. Third, the growth in the size of the congregation has flattened out or declined marginally since the peak in 1991.

These three developments suggest there may not be a need for or support for a single phase expansion of both the narthex and the sanctuary.

Recommendation for 1994

The Policy, Planning and Expansion Committee recommends that the congregation change its current strategy of a single phase combined expansion. The Committee recommends that the congregation work towards an expansion of only the narthex (and not the sanctuary), with a target sequence of events being:

- (a) first half of 1994: feasibility study and cost estimates ✓ for narthex and sanctuary foundation
- (b) fall of 1994: congregational meeting to vote on recommendations arising from feasibility study and cost estimates
- (c) 1995: construction to expand the narthex

The PPE Committee recommends that the congregation accept a target for envelope givings for expansion of \$10,000. ② ✓

The PPE Committee recommends that the rental income arising from the renting of the church on Saturday be allocated to the expansion fund. ③ ✓

The PPE Committee recommends that approval be granted to spend up to \$3,000 to undertake the feasibility study and cost estimates. ④ ✓

Table 3

=====

Overview of Financing the Expansion

	1990	1991	1992	1993	1994 (est.)	1995 (est.)
=====						
	goal → 20	20	10	10		
Receipts						
Offering	16812	14856	10413	8006	10000	10000
Rental	2172	4050	0	5145	5000	0
Invest. Income	3321	4974	2909	2495	4000	4000
Total	22305	23880	13322	15646	19000	14000
Expenditures	12876	1573	0	0	3000	0
Change in fund	9429	22307	13322	15646	16000	14000
Balance in fund	38071	60378	73700	89346	105346	119346

FINANCE AND MAINTENANCE COMMITTEE

During the last year finance and maintenance has strived to provide the same level of maintenance and readiness that has been expected in the past and realistically live within our means in this time of fiscal restraint. In order to achieve this, there were no major purchases or upgrades planned and only necessary work was performed.

I feel it necessary to reiterate that what I think makes a congregation strong and vibrant among other things is the offer of ourselves in whatever way we can to the glory of god. This last year has been no exception and I thank the whole congregation, of special note are:

Russ Passmore (fixing and painting doors and all kinds of odd jobs)

Jon Wadleigh, (designing, building and installing
Clare Haynes and the choir loft risers)
Phil Campbell

Wentworth Stockford, (painting the narthex,
Barry Stockford and Ron Perrin downstairs hall and
everything in between)

During this last year the church was victim of a break in and on another occasion the television in the fireside room was taken while people were in another part of the church. Once the dust cleared on these two occurrences it appears that the net cost has been about \$200.00 and a 21 inch colour television. It appears that we have been lucky and cautions all of us to take extra care in assuring that all doors and articles are locked up or secured to minimize this happening again.

In the upcoming year Finance and Maintenance has no major projects planned and hopes to maintain or reduce our level of spending. To this end it is necessary to remind people that they should not purchase or contract for services on the church's behalf without prior approval of session or finance and maintenance.

A. McGregor
Finance and Maintenance

PARKWOOD PRESBYTERIAN CHURCH
RECEIPTS AND DISBURSEMENTS SUMMARY (Details on following pages)
FOR THE PERIOD ENDED DECEMBER 31, 1993

1993 1994
 Budget Actual ESTIMATES

LOCAL PURPOSES

RECEIPTS

REGULAR OFFERINGS	\$128,859	\$116,355	\$118,891
LOOSE OFFERINGS	\$6,300	\$6,606	\$6,606
MEMORIALS	\$0	\$65	
OTHER INCOME	\$3,400	\$7,677	\$4,170
SPECIAL APPEALS-LOCAL	\$0	\$7,934	
TOTAL LOCAL PURPOSES	\$138,559	\$138,637	\$129,667

DISBURSEMENTS

MISSION&OUTREACH	\$8,010	\$7,242	\$7,375
WORSHIP&NURTURE	\$26,775	\$23,624	\$27,685
POLICY&PLANNING	\$50	\$0	\$275
THE KIRK SESSION	\$3,600	\$3,630	\$3,300
SOCIAL&CIVIL CONCERNS	\$0	\$0	\$0
FINANCE&MAINTENANCE	\$100,026	\$89,737	\$91,032
MEMORIALS	\$0	\$135	\$0
SPECIAL APPEALS-LOCAL	\$0	\$5,864	\$0
TOTAL LOCAL PURPOSES	\$138,461	\$130,232	\$129,667

SURPLUS(DEFICIT)FOR PERIOD

\$98 \$8,405 \$0

OUTREACH

RECEIPTS

PRESBYTERIAN SHARING	* \$22,650	\$19,742	\$23,000
SPECIAL APPEALS		\$8,371	
TOTAL OUTREACH	\$22,650	\$28,113	\$23,000

DISBURSEMENTS

PRESBYTERIAN SHARING	\$22,650	\$19,742	\$23,000
SPECIAL APPEALS		\$8,371	
TOTAL OUTREACH	\$22,650	\$28,113	\$23,000

SURPLUS(DEFICIT)FOR PERIOD

\$0 \$0 \$0

OPENING BANK BALANCE

\$23,748 \$23,748 \$32,153

CLOSING BANK BALANCE

\$23,846 \$32,153 \$32,153

EXPANSION

RECEIPTS

OFFERINGS	* \$10,000	\$8,006	\$10,000
RENTALS	\$4,000	\$5,145	\$4,000
TOTAL EXPANSION FUND	\$14,000	\$13,151	\$14,000

DISBURSEMENTS

TRANSFERS TO EXPANSION FUND	\$14,000	\$13,151	\$14,000
-----------------------------	----------	----------	----------

SURPLUS(DEFICIT)FOR PERIOD

\$0 \$0 \$0

* short
 Presb. Sharing
 Expansion

Surplus, local

2908 ✓
 1994 ← (rentals were \$1870)
 4902
 8405
 3503

21290

(figure from
 Presb. Sharing was
 around 26,000)

\$849 to expansion

**PARKWOOD PRESBYTERIAN CHURCH
FOR THE PERIOD ENDED DECEMBER 31, 1993
OTHER INCOME DETAILS**

	1993 Budget	Actual	1994 ESTIMATES
GST&PST Refunds	\$1,400	\$1,851	\$1,500
Interest	\$400	\$167	\$170
Parkwood Womens Group		\$2,810	
Programme Supplies Recovery			
Rentals	\$1,600	\$1,870	\$1,900
Sundry		\$979	\$600
Total	\$3,400	\$7,677	\$4,170

SPECIAL APPEALS—LOCAL RECEIPTS DETAILS

	Actual
Choir Fund	\$669
Choir Pew Risers	\$752
Christmas Dinner Fund	\$958
Course Fees Fund	\$165
Flower Fund	\$321
Gracefield Campership Fund	\$450
Hymn Books/Bibles	\$91
Parkwood Womens Group	\$68
Pastoral Care Fund	\$1,072
Session Benevolent Fund	\$1,067
Sound System Fund	\$1,297
Student Assistance	\$5
White gift	\$549
Youth Group	\$470
Total	\$7,934

SPECIAL APPEALS—OUTREACH RECEIPTS DETAILS

	Actual
Carleton University Chaplaincy Fund	\$15
Carlington Community Resource Center Chaplaincy Fund	\$20
Christian Blind Mission International	\$480
Food Bank—Carlington	\$50
Gideons International	\$84
Gracefield Presbyterian Center	\$258
International Ministries	\$140
International Needs	\$327
InterVarsity Christian Fellowship	\$3,057
Jesus Video	\$889
Live The Vision	\$1,571
Mission Aviation Fellowship	\$70
Ottawa Christian Counselling Centre	\$20
Ottawa Innerscity Ministries	\$350
Presbyterian World Service	\$475
Secondary School Chaplaincy	\$85
The Leprosy Mission	\$100
Union mission For men	\$45
Womens missionary Society	\$145
Wydliffe Translators	\$190
Total	\$8,371

**PARKWOOD PRESBYTERIAN CHURCH
MISSION AND OUTREACH COMMITTEE DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1993**

	1993 Budget	Actual	1994 ESTIMATES
Advertising—brochures	\$1,500	\$1,279	\$1,300
Advertising—newspapers	\$2,750	\$2,679	\$2,700
Carlinton chaplaincy fund	\$1,430	\$1,430	\$1,430
C.M.Pitt benevolent fund	\$150	\$100	\$0
E.Knott Support (I.V.C.F.)	\$1,210	\$1,210	\$1,225
Gracefield camp	\$220		\$150 *
Marriage enrichment	\$100	\$102	\$0
Mission weekend	\$300	\$200	\$300
Outreach programs	\$300	\$231	\$250
Single Parents' Group	\$50	\$11	\$20
Total	\$8,010	\$7,242	\$7,375

**WORSHIP AND NURTURE COMMITTEE DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1993**

	1993 Budget	Actual	1994 ESTIMATES
Adult education	\$650	\$649	\$650
Choirs	\$850	\$798	\$810
Church library	\$300	\$157	\$160
Church school	\$2,500	\$2,277	\$2,500
Daily vacation bible school	\$650	\$550	\$570
Evening worship	\$200	\$200	\$200
Hymnal&pew bible repairs/replace	\$100		\$50
Intergenerational event	\$150	\$93	\$200
Lenten&sunrise services	\$300	\$289	\$300
Nursery care	\$100		\$50
Organist	\$6,000	\$6,000	\$6,000
Overhead projector <i>expenses</i>	\$50		\$50
Part time youth worker	\$10,000	\$9,098	\$12,000
Pastoral Care Training			\$0
Piano/organ/equip maintenance	\$350	\$139	\$250
Pioneer girls/boys	\$600		\$400
Presbyterian Record	\$2,000	\$1,989	\$2,000
Pulpit supply	\$500	\$600	\$300
Reformation Sunday	\$300	\$300	\$350
Social hour	\$350	\$310	\$320
Summer services	\$300		\$100
Ushers	\$25		\$25
Young peoples group	\$500	\$175	\$400
Total	\$26,775	\$23,624	\$27,685

**PARKWOOD PRESBYTERIAN CHURCH
POLICY AND PLANNING COMMITTEE DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1993**

	1993 Budget	Actual	1994 ESTIMATES
Every person visitation	\$50		\$275
Total	\$50	\$0	\$275

**THE KIRK SESSION DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1993**

	1993 Budget	Actual	1994 ESTIMATES
Conferences	\$250		\$250
Congregational supplies	\$200	\$490	\$200
Microfilming Records			\$200
Presbytery dues	\$3,150	\$3,140	\$2,650
Total	\$3,600	\$3,630	\$3,300

*(29536)

**SOCIAL CONCERNS GROUP DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1993**

	1993 Budget	Actual	1994 ESTIMATES
Program expenses	\$0		
Total	\$0	\$0	\$0

**FINANCE AND MAINTENANCE COMMITTEE DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1993**

	1993 Budget	Actual	1994 ESTIMATES
Bank charges	\$100	\$66	\$75
Canada pension plan	\$1,064	\$904	\$984
Caretaker	\$3,985	\$3,985	\$3,985
Computer accessories and supplies	\$750		
Congregational secretary	\$5,666	\$4,337	\$5,666
Employer Health tax	\$619	\$700	\$717
Fuel	\$3,100	\$2,368	\$2,500
Furniture&equipment repairs	\$1,000	\$210	\$391
Insurance church	\$1,500	\$1,410	\$1,645
Lighting	\$3,600	\$3,225	\$3,300
Minister's book allowance	\$307	\$307	\$307
Minister's continuing education	\$1,030	\$1,030	\$1,030
Minister's extended health	\$1,460	\$1,518	\$1,600
Minister's housing allowance	\$12,535	\$12,535	\$12,535
Minister's stipend	\$28,150	\$28,150	\$28,500
Minister's travel allowance	\$5,530	\$5,530	\$5,530
Presbyterian church pension	\$2,826	\$2,825	\$2,773
Repairs, replacements&maintenance	\$10,000	\$3,621	\$2,000
Snow removal, salt, sand	\$2,100	\$1,787	\$2,000
Stationery&office supplies	\$9,900	\$10,869	\$10,500
Telephone	\$1,100	\$1,158	\$1,376
Unemployment insurance	\$2,704	\$2,565	\$2,918
Water&sewer charges	\$1,000	\$637	\$700
Total	\$100,026	\$89,737	\$91,032

**PARKWOOD PRESBYTERIAN CHURCH
FOR THE PERIOD ENDED DECEMBER 31, 1993
SPECIAL APPEAL OUTREACH DISBURSEMENT DETAILS**

	Actual
Carleton University Chaplaincy fund	\$15
Carlington Community Resource Center Chaplaincy Fund	\$20
Christian Blind Mission International	\$489
Food Bank - Carlington	\$50
Gideons International	\$84
Gracefield Presbyterian Center	\$258
International Ministries	\$140
International Needs	\$327
InterVarsity Christian Fellowship	\$3,057
Jesus Video	\$889
Live The Vision	\$1,571
Mission Aviation Fellowship	\$70
Ottawa Christian Counselling Centre	\$20
Ottawa Innercity Ministries	\$350
Presbyterian world service	\$475
Secondary School Chaplaincy	\$85
The Leprosy Mission	\$100
Union mission for men	\$45
Womens missionary society	\$145
Wycliffe Translators	\$190
Total	\$8,371

SPECIAL APPEAL - LOCAL DISBURSEMENT DETAILS

Choir Fund	\$1,379
Course Fees Fund	\$165
Flower Fund	\$297
Gracefield Campership Fund	\$179
Parkwood womens group	\$68
Pastoral Care Fund	\$330
Pew riser project	\$752
Single Parents Group	\$15
Session Benevolent Fund	\$1,067
Sound System	\$56
White gift	\$549
Youth Group	\$1,007
Total	\$5,864

Parkwood Presbyterian Church
Statement Of Assets And Liabilities
FOR THE PERIOD ENDED DECEMBER 31, 1993

Assets

Cash and investments—unrestricted	\$15,189
Cash and investments—restricted use	\$16,964
Bibles on hand for future use	\$450
Church buildings and contents at replacement value	\$943,100
Land	\$45,000

Total**\$1,020,703****Liabilities**

Furnishings fund	\$58
Pioneer Clubs fund	\$65
Student Assistance fund	\$333
Sound System Fund	\$2,672
Youth Bursary Fund	\$282
Parkwood Refugee Fund	\$356
Memorials	\$127
Youth Group	\$331
Gracefield Campership Fund	\$942
Flower Fund	\$98
Pastoral Care Fund	\$742
Christmas Dinner Fund	\$958
Reserve For Capital Expenditures	\$10,000

Total**\$16,964**

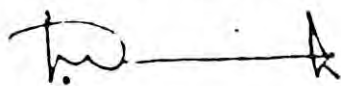
458 - from Chr.
 Dinner Fund
 331
 789

TO THE MEMBERS

PARKWOOD PRESBYTERIAN CHURCH

I HAVE EXAMINED THE FINANCIAL STATEMENTS OF THE PARKWOOD
 PRESBYTERIAN CHURCH FOR THE YEAR ENDED DECEMBER 31, 1993.
 MY EXAMINATION WAS MADE IN ACCORDANCE WITH GENERALLY
 ACCEPTED AUDITING STANDARDS.

IN MY OPINION THESE FINANCIAL STATEMENTS PRESENT FAIRLY
 THE FINANCIAL POSITION OF PARKWOOD PRESBYTERIAN CHURCH.



HARRY VANDYK, C.M.A.
 AUDITOR

Harry Hagg

832-0608

\$295.36

\$3000 { Live the Vision
Gracefield
Pastoral Care Worker

Rental Income

To Expansion 5145

To Local 1870
7015

26.667%

Trustees

Joe Widdis, Bill Tenthauf
^{session}
(~~them~~ to nominate another one)

\$400 to "Course Fees Fund"

Surplus 8405
Presb. Sharing - 2908
Course Fees - 400

✓ Sound System
up to \$1000 if necessary

5097

4097

Local as
Session overfit.

FAM repair, netto

'88 '89 '90 '91 '92 '93
2832 8308 5858 7085 11,206 3,621

PARKWOOD PRESBYTERIAN CHURCH

10 Chesterton Drive
Nepean, Ontario
K2E 5S9

ANNUAL REPORT 1994



The Purpose of Parkwood
is to enable individuals and families
to discover,
grow in,
and share
the love of God
found in Jesus Christ.

PARKWOOD PRESBYTERIAN CHURCH
ANNUAL CONGREGATIONAL MEETING

Saturday, February 4, 1995

5:00 p.m. - 9:30 p.m.

- | | |
|--|-------------|
| 1. Congregational Potluck Supper | 5:00 p.m. |
| 2. Annual Meeting Opening Prayer | 6:00 p.m. |
| 3. Election of Secretary | 6:05 p.m. |
| 4. Approval of Agenda | 6:10 p.m. |
| 5. Minutes of Annual Meeting 1994 - page 4, 5, 6 | 6:15 p.m. |
| 6. Business arising from Minutes | 6:30 p.m. |
| 7. Session Appointments, Committees and other Reports - page 7 | 6:45 p.m. |
| Session Appointments: | |
| i) Clerk: Dale Atkinson | page 8 |
| ii) Representative Elder: Gordon Walford | No Report |
| iii) Roll Clerk: Phil Campbell | page 9 |
| iv) Head Ushers: Tim Visser & Christina Kritsch | page 9 |
| v) Refreshments | page 9 |
| vi) Communion Clerk: Bob Foster | No Report |
| vii) Memorials Clerk: Dorothy Nekrassoff | page 9 |
|
8. Session Committees: | |
| i) Worship & Nurture | |
| a) Chairman: | page 10 |
| b) Church School | page 11 |
| c) Seniors' Group | No report |
| d) Separated and Divorced Group | page 12 |
| e) Parkwood Women's Group | page 12, 13 |
| f) Library | page 14 |
| g) Parkwood Bridge Group | page 14 |
| h) Praise Ensemble | page 15 |
| i) Ladies' Breakfast | page 15 |
| j) Senior Choir | page 154 |
| k) Second Saturday Nighters | page 16 |
| l) Youth Ministry Committee | page 16 |
| m) Men's Breakfast | page 17 |
| n) Koffee Klatch | page 17 |
| o) Spiritual Growth Courses | page 18 |
| p) Bethel Bible Series | page 18 |
| q) Parenting Courses | page 18 |
| r) Adult Membership Courses | page 18 |
| s) Marriage Preparation and Marriage Enrichment Courses | page 18 |
| t) Sunday Evening Services | page 19 |
| u) Summer Mid-Week Services | page 19 |
| v) Newcomers Dinners | page 19 |
| w) Sunday Lenten Services | page 19 |
| x) Reformation Services | page 19 |
| z) Pastoral Care Team | page 20 |
| aa) Anniversary Weekend | page 20 |
| bb) Congregational Photo Album | page 20 |
| cc) Bible Study - Sunday Evening | No report |
| - Sunday Evening Couples | No report |
| - Thursday Evening | No Report |
| dd) Curling | No Report |

- ii) **Social and Civil Concerns Group** No Report
- iii) **Mission and Outreach Committee:** John Huber page 21, 22
- iv) **Policy, Planning & Expansion:** Dennis Featherstone page 23, 24,
25, 26
- v) **Finance & Maintenance Committee**
 - a) Chairman's Report: Andrew McGregor page 27
 - b) Treasurer's Report: Lorne Roach page 28, 29,
30, 31, 32, 33
- vi) **Auditor's Report:** Harry Van Dyk page 33

9. New Business:

- i) ✓ Election of Auditor for 1995 7:35 p.m.
- ii) ✓ Election of Treasurer for 1995 7:40 p.m.
- iii) ✓ Election of Trustees (Ray) Dale, Roger [Jan when Ray steps down] 7:50 p.m.
- iv) Nominating Committee Report: Floyd McPhee 8:00 p.m.
- v) The Budget 1995 8:10 p.m.
- vi) New Business 9:00 p.m.

10. Closing Prayer

9:30 p.m.

Remembering those who died in 1994

"Precious in the sight of the Lord, is the death of His saints."

Marjorie Elizabeth Shouldice	January 23
Louise Evelyn Forrest	March 10
Cecil Raymond Roach	April 10
Eunice Margaret Cox	April 10
Lillian Violet Emma Deeks	June 27
Robert John Foerter	June 27
James Hastie	December 2
Joseph Lloyd Widdis	December 13

DOING WHAT WE CAN FOR JESUS

In the Gospel of Mark, Chapter 14, Verses 1-9, we have the beautiful story of a woman pouring expensive perfume on the head of Jesus. When some of those present "rebuked her harshly" Jesus said, "Leave her alone. She has done a beautiful thing to me.

She did what she could.

She did what she could", or "she has done what was in her power to do". This word of commendation from our Lord seems to be the pivot around which all the teaching of this incident centres. Two great elements are contained here: first, the element of worship and then that of service; and as Christians we enjoy these two very wonderful privileges: that of worship, which is giving something to the Lord, and that of service, which is doing something for the Lord. Both these privileges blend together in Mary's loving act. Her worship is seen in Verse 3, where she expresses her love to the Lord in such a wonderful way; her service is seen and commended by the Lord in Verses 6 and 8. Think now of the privilege of Christian service, and of its permanent value in God's estimate.

1. THE MEANING OF CHRISTIAN SERVICE

What do we mean when we, as believers, talk about serving the Lord? Often we think it means being a Minister, a Missionary, a Sunday School Teacher. Does Christ's service only consist of these? No! We are all saved to serve. Christian service is doing things for Jesus, and there are boundless opportunities open to us all to serve the Lord, and even if we give a cup of cold water in His Name, we are doing this for His glory. Notice, however, the qualifying word in our definition of Christian service. It is doing things ~~FOR~~ JESUS - that is, out of love for Him and in order to bring glory to Him. All of us can serve.

2. THE MEASURE OF CHRISTIAN SERVICE

How much are we to do for Him? All our Lord expects is that we do what lies in our power. This is the meaning of our Lord's word in Verse 8. "She did what she could". If we really love the Lord, in the most unconscious ways, we shall do what we can do for Him; we shall do it for others, but in doing it for others for Him, we shall be ministering to Him. What are you doing for Jesus? Are you doing "what you can" and serving Him to the limit of your power?

3. THE MOTIVE OF CHRISTIAN SERVICE

What was Mary's motive? Why did she worship the Lord in this way and express her appreciation of Him in such loving service? She did not do it to get recognition or to gain the Lord's praise, but simply out of love for Him. And that is the true motive for Christian service.

4. THE MEMORIAL OF CHRISTIAN SERVICE

In Verse 9 we are told a very wonderful thing. Our Lord declared that Mary's loving act would never be forgotten. Mary's simple act of service, done for Jesus' sake, would never be lost. The record of what Mary had done, the pleasure it brought to the Lord, and the blessing that it would bring to millions of others, would never pass away. This tells us that every little act done out of love for the Lord Jesus abides forever.

LET US DO WHAT WE CAN FOR JESUS.
In His love,

Floyd McPhee

PARKWOOD PRESBYTERIAN CHURCH - MINUTES OF THE ANNUAL CONGREGATIONAL MEETING

JAN. 29, 1994 - 6:00 p.m. TO 9:15 p.m.

1. ARRANGEMENTS: Supper was served in the hall at 5:15 p.m. Thank you Flora Brown, Frances Robertson and helpers.
2. THE MEETING: Mr. McPhee read from Ephesians 4: 11-13, and opened the meeting with prayer. *56 present*
3. ELECTION OF SECRETARY: Moved (St. Louis) that Dorothy Nekrassoff be secretary. Carried.
4. AGENDA: Agreed that the agenda be accepted as printed.
5. MINUTES OF LAST ANNUAL CONGREGATIONAL MEETING - Feb. 6, 1993: Moved (R McGregor, C Fraser) that the minutes be accepted as corrected. Carried.
6. BUSINESS ARISING FROM THE MINUTES: some questions and discussion only.

REPORTS

7. REPORTS OF SESSION & SESSION APPOINTMENTS: Moved (C Fraser, Sida) that these be adopted as printed. Carried.
8. WORSHIP & NURTURE: Moved (Haartman, Stockford) that the report be adopted as printed. Carried.
9. MISSION & OUTREACH: Moved (Huber, T Kennedy) that the report be adopted as printed. Carried.
10. SOCIAL & CIVIL CONCERNS: No report. The committee has no members.
11. POLICY & PLANNING: Moved (McPherson, D Walford) that the report be adopted as printed. Carried.
12. BUDGET: Moved (R Perrin, Stockford) that the report be received and considered as corrected. (1989 Envelope % should be 11.0%, Total 11.7%, and Disbursements 10.0%.)
Moved (G Walford, R Perrin) that \$2,908 (the amount we were below our Presbyterian Sharing allocation) be remitted to Presbyterian Church Offices to bring Presbyterian Sharing up to our commitment (for 1993). Carried.
Moved (D Featherstone, T Visser) that the congregation approve total spending of \$129,667 for local purposes (an increase of 4.4 per cent from 1993). Carried.
Moved (D Featherstone, A McGregor) that the congregation accept a target increase of 2.2 per cent in envelope givings. Carried.
Moved (G Walford, Nekrassoff) that the revised Presbyterian Sharing allocation of \$23,000 be accepted and a letter explaining our reasons be submitted to Presybtery. Carried.
 The report with its recommendations were adopted.

13. EXPANSION: Moved (D Featherstone, R Perrin) that the report be received and considered. The committee recommends that the congregation work towards an expansion of only the narthex (including extra rooms) with the target sequence of events being:
- a. first half of 1994: feasibility study and cost estimates.
Moved in Amendment: (Nekrassoff, R Perrin) that the feasibility study and cost study include that of the sanctuary foundation. Carried. Motion as amended carried.
 - b. Motion b, that in the fall of 1994 there be a congregational meeting to vote on recommendations arising from feasibility study and cost estimates. Carried.
- Moved: that in 1995 construction to expand the narthex will begin. Carried.
Moved (D Featherstone, A McGregor) that the expansion target for 1994 be \$10,000. Carried.
Moved (D Featherstone, D Nickerson) that rental income from the Seventh Day Adventists go to the Expansion Fund. Carried.
Moved (D Featherstone, D Nickerson) that the Expansion Committee can spend up to \$3,000 on the feasibility study. Carried.
 Suggestion: That engineering students could possibly be used to do the feasibility study.
 The report as a whole was adopted.
14. FINANCE & MAINTENANCE: Moved (A McGregor, C Fraser) that the report be adopted. Carried.
15. VOTES OF THANKS:
- a. to all those who have helped with the repairs and maintenance of the building.
 - b. to the Treasurer for all his work on our behalf and for the present clear layout of our finances.
16. AUDITOR'S REPORT: Moved (Haartman, Stockford) that the report be corrected to read the date as 1993 and then adopted. Carried.
17. ELECTIONS FOR 1993:
- a. Auditor: Moved (Nekrassoff, D Nickerson) that Harry van Dyke be auditor for 1994. Carried.
 - b. Treasurer: Moved (D Nickerson, A McGregor) that Lorne Roach be treasurer for 1994. Carried.
 - c. Expansion Fund Treasurers: Moved (D Nickerson, J Perrin) that Dennis Featherstone and Gordon Walford be co-treasurers. Carried.
18. NOMINATING COMMITTEE REPORT: (McPherson, D Walford) that Charles Mintah's name be added to the Mission & Outreach Committee, third year. Carried. It was noted that the committees have power to coopt to bring them to full strength.

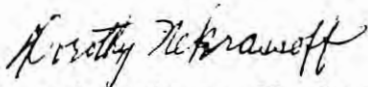
NEW BUSINESS

19. CHRISTMAS DINNER FUND: \$958 in fund. Moved (G Walford, Stockford) that \$458 be transferred to the Youth Group Fund (especially as some hope to go to a conference in PEI this summer.) Carried.
20. REFUGEE FUND: \$356 in fund. Moved (Nekrassoff, R Perrin) that this money go

to Presbyterian World Service and Development for work with refugees.
Defeated. Agreed that this fund be administered by Mission and Outreach.

21. COURSE FEES FUND: (Treasurer: L Haartman) Moved (Nekrassoff,) that \$400 be paid into this fund (from the surplus). Carried. Agreed that a financial statement should be included in this report and also be given to the auditor.
22. TRUSTEE: Moved (T Kennedy, Haartman) that the Session appoint the third trustee. Carried.
23. SOUND SYSTEM: Moved (Nekrassoff, T Kennedy) that, if required, up to \$1000 be given to the proposed sound system. Carried.
24. FINANCIAL SURPLUS: (about \$4,097 left) Moved (G Walford, R McGregor) that we the congregation request Session to spend up to \$3000 for worthy causes.
Amendment: (R McGregor, M Featherstone) that the total amount remaining of the 1993 surplus be used for local purposes only at the discretion of Session. Carried. The motion as amended was carried.
25. ADJOURNMENT WITH PRAYER: The meeting adjourned at 9:15 p.m.

Respectfully submitted,



Dorothy Nekrassoff, Secretary.

PARKWOOD PRESBYTERIAN CHURCH
Session Committees for 1995

MISSION AND OUTREACH COMMITTEE

<u>One year left</u>	<u>Two years left</u>	<u>Three years left</u>
Ruth Kelvey Rowat Deeks	Stewart Elder Charles Mintah Marcia Harten	

Ex officio: Mark Featherstone, Floyd McPhee

WORSHIP AND NURTURE COMMITTEE

<u>One year left</u>	<u>Two years left</u>	<u>Three years left</u>
Nadine Cottrell ✓ Anne-Marie Lamesse ✓ Linda Crane ✓ John Baenziger Lorrie McEwen Deidre Withers-Hunter		

Ex officio: Susan McCullough, Mark Featherstone, Hank VanDyk, Diane Walford,
Evelyn Warburton, Floyd McPhee

FINANCE AND MAINTENANCE COMMITTEE

<u>One year left</u>	<u>Two years left</u>	<u>Three years left</u>
Roy Baillie Larry Bent George Briggs Tom Ellacott Paul Hart Frances Robertson	Greg Cherry Clare Haynes Betty Kackley Fritz Vanderwal	Ross Brown Jean Sida Wentworth Stockford Jon Wadleigh

Ex Officio: Flora Brown, Floyd McPhee, Lorne Roach

Youth Ministry Committee

Carol Brown, Linda Crane, Mary Ward

Civil & Social Concerns

THE KIRK SESSION OF PARKWOOD PRESBYTERIAN CHURCH.

The Kirk Session is a court of the church, a decision making body, consisting of the congregation's elders constituted to exercise oversight over the congregation within its bounds. All committees and groups are responsible and report to Session.

AS of December 31st. 1994 Session consisted of our teaching Elder Rev. Dr. Floyd McPhee and the following ruling Elders.

Jan Sheridan
Dorothy Nekrassoff
Dale Atkinson
Dennis Featherstone
Flora Brown
Gordon Walford
Phil Campbell
Wentworth Stockford
John DeVries
Bob Foster
Stewart Reeves
Judy Reeves
Floyd McPhee Minister
Dianne Nickerson
Jean Sida
Margaret Williams
Wilf McKenny
Marion Campbell
Doug Alexander
Jonathan Mwenifumbo is on a leave of absence.

Ross Brown
Tim Visser
Nadine Cottrell
Charles Fraser
Harry VanDyk
John Huber
Roger MacPherson
Sid Williams
Mary Wadleigh
Willis Sayers
Kristine Marion
Rob McEwen
Mary Ward
Sharon VanDyk
Rowat Deeks
Andrew McGregor
Russ Passmore
Alida Haartman

Session was saddened by the loss of Joe Widdis one of the founding members of Parkwood, a trustee and ruling Elder from January the 16th 1968 until his death on December 13th 1994.

John Fair asked and was granted permission to spend his in year ministry at Parkwood and has done an excellent job and made a lot of new friends as well.

I want to wish John all the best in his future endeavors and where ever he is called he will be an asset to the congregation.

To the congregation I want to thank you for your support and ask that you remember us in your prayers as we seek to fulfill the duties you have elected us to do

Dale Atkinson
Clerk of Session

ROLL CLERK

Total membership December 31, 1993	277
Removed from roll by	
Death	2
Transfer	7
Session action	5
Added to roll by profession of faith	13
Transfer	3
Total on roll December 31, 1994	279

W.P. Campbell

HEAD USHERS

9.30

I would like to thank all the many faithful people who helped out during this past year at the 9.30 service.

I am looking for more people to help share the work as ushers. You would only be asked to usher about once in three months. If you are interested, please give me a call at 820-3355.

Christina Kritsch

11.00

It has been an honour and a joy to serve as head usher for the 11.00 a.m. service. I wish to thank everyone for their heartwarming cooperation, which was so willingly offered in helping with the ushering in 1994.

This is such a valuable service to meet everyone with a smile and a kind word when fellow members and visitors are going into God's house to worship and give thanks.

"The humblest work for the lord is a high calling".

Tim Visser

REFRESHMENT SERVICE, 9.30 and 11.00

It was my pleasure to serve, help and schedule the refreshments for the 9.30 and 11.00 services. I wish personally to thank everyone, who so willingly and faithfully served to provide a friendly smile, a kind word and a cup of coffee or tea.

In total approximately 4000 cups of coffee, tea and juice were served, a service well worthwhile. May the spirit of Christ grow through serving, Who showed us how to serve for the benefit of us all.

Tim Visser

COMMUNION REPORT

No report

1994 MEMORIALS

This year money has been given for bibles, the piano keyboard fund, the sound system, Parkwood Women and the expansion fund. Our thanks to all who contributed to these projects in memory of friends and loved ones.

Dorothy Nekrassoff, Memorials Clerk

WORSHIP AND NURTURE COMMITTEE

The year of 1994 was extremely busy for the Worship and Nurture committee. After several years of leadership, Roger MacPherson resigned as Sunday School Superintendent. We thank Roger for his dedicated hard work and wish him the best in his upcoming retirement in 1995. Susan McCullough took over the responsibilities of the Sunday School Superintendent as of September and has performed an admirable job. Many thanks are offered to Dianne Nickerson who has served as Editor of the Pulse over the past several years. The new Pulse Editor is Andrew McRae. Andrew has done an excellent job implementing the new Pulse format which should save the Church considerable money on photocopying, etc.

With considerable help from the congregation, W & N organized a number of very successful events in 1994. Thanks to Jean Sida who coordinated the Week of Prayer service at Parkwood in January. Special thanks to Holly MacDonald and Pam Pestaluky for organizing and leading both the Easter and Advent Intergenerational Events and to those members of the W & N Committee who helped Pam and Holly. Both Events were attended by roughly fifty people and the response to each was very positive. Lorrie McEwen organized the Easter Sunrise Service which was held on April 3rd at the Experimental Farm. The service and breakfast that followed at the Church were well attended by roughly sixty people. Lorrie's husband Rob performed a central role as cook in our Church picnic which was held on June 26th after the first Summer Service. W & N is grateful to both Lorrie and Rob for their involvement in the two events. Thanks are due to Roger MacPherson who was Master of Ceremonies for the picnic, to Linda Crane and her husband Mark for organizing the games for the young children, to Donna Horner-Baenziger for purchasing food and supplies, to Carol Brown for advertising, and to Mark Featherstone and the Youth group for organizing games for the older children.

Our Fall worship season began with the annual corn boil on September 11. Thanks to Chuck Fraser, Linda Crane, Pam Pestaluky, Donna Horner-Baenziger and all others who helped with the event. Our Advent worship season was made possible with the help of numerous members of the congregation. Both Linda Crane and Susan McCullough did an excellent job arranging the Sunday School concert. The multitude of home-made costumes made the event very special for all the children who were involved. Thanks to Evelyn Warburton for her piano playing at all the concert rehearsals. Evelyn has also played the piano for the monthly music session at the beginning of the Sunday School classes. Once again, thanks go to Dianne Mindel who organized the lighting of the Advent Candles. A special thanks to Flora Brown and all her helpers for organizing the Christmas dinner. Thanks also to Tim Visser who was Master of Ceremonies, Gordon and Diane Walford and Hank VanDyk who provided music, Dianne Nickerson and John Fair who read the children's stories, Harry VanDyk and Wentworth Stockford who performed the all important job of Santa Claus, and the Youth Group who decorated the Christmas Tree.

Finally, I would like to express my appreciation to Carol Brown, Linda Crane and Mary Ward for their involvement in the Youth Ministry Committee. Their dedication will help build the future for Parkwood. I would also like to thank each member of the W & N committee for their ideas, support and hard work which all contributed to a memorable 1994.

John Baenziger, Chairman of Worship and Nurture Committee

CHURCH SCHOOL

In 1994 Parkwood Church offered Sunday School classes at both the 9.30 and 11.00 a.m. services. Classes were Pre-School (ages 2 & 3), Kindergarten, Grades 1 & 2, 3 & 4, 5 & 6, and one 7 & 8 (at 11.00 a.m.). A single class was held for High School students from 10.30 - 11.15

The current registration is 120 with an average Sunday attendance of 50.

Certificates for faithful attendance, defined as missing not more than one Sunday in a term, were awarded.

The Grades 7 & 8 studied Church doctrine and the significance of membership in the Church. As a result of their interest two of the students completed the membership course and became members of Parkwood Church.

Jim and Alta MacFie successfully coordinated the Summer Sunday School. We are grateful to those who volunteered to assist with the summer school.

Sunday School Teachers and Staff 1994-1995 Semester:

Nursery Coordinators		Donna Horner Baenziger
		Kim Holmes
Pre-School	9.30	Kim Mwenifumbo
		Sherry Theil
		Claire McPhee
	11.00	Angela Van Dyk
		Rima Hurley
Kindergarten	9.30	Doris St. Louis
		Alison Walford
	11.00	Jen Cottrell
		Liz Dalton
Grades 1 & 2	9.30	Jill Mwenifumbo
	11.00	Julie Whitnell
Grades 3 & 4	9.30	Mark Crane
		David Watson
	11.00	Mary Ward
Grades 5 & 6	9.30	Heidi Huang
	11.00	Alida Haartman
Grades 7 & 8	11.00	Marcellus Mindel
High School		Sharon Van Dyk
		Ian Dalton
Attendance Secretary		Scott Nickerson

The church school staff is very grateful for all the prayers and support that the church provides. The Worship and Nurture Committee members have been very helpful both in their prayerful support but also in volunteering their services. Linda Crane and Evelyn Warburton deserve honorable mention for their efforts in the production of the Christmas Pageant.

Please continue to remember the Sunday School Staff in your prayers.

Respectfully submitted, Susan McCullough, Superintendent

SENIORS' GROUP

No report

SEPARATED-DIVORCED GROUP

Thank you for the privilege of having this group at Parkwood. It has helped many people. The group meets every other Sunday except for the summer. Also a ten-week course is held from February to April. Attendance varies from two or three up to eight or ten. Those who attend, come because of the anguish and hurts suffered through their separation or divorce. They are able to talk about their hurts and gain acceptance and understanding from the group. They minister to one another and help each other to regain their self-respect and self-esteem. Many of those who have attended in the past, have left the group as they have come to terms with their feelings and are able to make it on their own. Others have remained with the group in order to give back the help they received.

A special thanks to all who babysit the children so their parents can participate in the group. The group could not function without them.

If you know anyone, who is separated or divorced and has not resolved their feelings about this, invite them to our group. We meet in the fireside room every other Sunday from 12.30 until 2.00 p.m.

Dorothy Nekrassoff, Coordinator

PARKWOOD WOMEN'S GROUP

During 1994 visitors and newcomers were encouraged to attend our monthly meetings and to become involved in our activities, summarized as follows:

January	Penny auction
February	Speaker: Betty Shields, owner of Betty's Kitchen
March	Speaker: Sylvia Hepburn; W.M.S. Video film "The Many Faces of the Caribbean"
April	Rummage sale Speaker: Chipo Shambare, R.N., R. Massage Therapist
May	Concert convened by Elizabeth Morrison with offering to the Ottawa Innecity Ministry
June	Potluck dinner and social evening. Speaker: Reverend McPhee; installation of executive officers
September	West End Achievers lunch Rummage sale Speaker: Judy Argue on Volunteerism
October	Light-hearted fashion show, coordinated by Fran McKenny
November	Annual bazaar Speaker: Glory Bent; W.M.S. Videofilm on Africa
December	Christmas worship and social evening

Executive officers:

President	Evelyn Warburton
Vice-president	Cynthia Hui
Past president	Dorothy Nekrassoff
Treasurer	Christina Kritsch
Secretary	Margaret Roach
Social convener	Doris St. Louis
Devotions convener	Beth Huber
W.M.S. study convener	Glory Bent
Card secretary	Iva Roper

Respectfully submitted, Margaret Roach, secretary.

Year-end statement 1994

Bank balance December 31, 1993			\$ 3,015.05
<u>RECEIPTS</u>			
Offering	\$ 313.30		
Rummage sales	1,917.05		
Bazaar	2,636.60		
Calendars (1994)	147.00		
Miscellaneous (Glad Tidings, craft sales, donations, etc.)	184.15		
Concert for InnerCity Ministry	143.45		
Loonie auction	184.25		
Fashion show for Carlington	120.00		
Designated offering	216.00	\$ 5,861.80	\$ 8,876.85
<u>DISBURSEMENTS</u>			
Parkwood Church, Live the Vision	\$ 1,000.00		
Sound System	1,000.00	\$ 2,000.00	
WMS - General Fund	\$ 1,162.00		
Expense Fund	70.00	\$ 1,232.00	
Donations:			
Rwanda Relief	38.50		
Ann Milne (Overhead Projector)	17.00		
Carlington Mission	140.00		
InnerCity Ministry	243.45		
IVCF (Eleanor Crabtree)	780.00		
Parkwood Church (White Gift)	104.00	\$ 1,322.95	
Special speakers and guests	80.00		
Church coffee, punch, etc.	94.45		
Flowers	165.42		
Table cloths, kettle, coffee maker	171.88		
Glad Tidings	42.50		
Calendars	113.42		
Mission Study	26.83		
Advertising, stamps, gifts, etc.	121.52	\$ 816.05	
Total Disbursements			\$ 5,371.00
Bank Balance December 31, 1994			\$ 3,505.85
Petty Cash			6.85

Prepared by Christina Kritsch

LIBRARY

"How do you read?" a question asked by Jesus. See Luke 10:26.

The library, at 1300 books, is now at the point where we have to think of space and add only very special books.

Thirty-eight books were added in 1994, seven of which were purchased at a cost of about sixty dollars; the remaining thirty-one books were donated and for these we thank the following: Beth Huber, Annie Knox, Dianne Mindel and Ray Thompson and a few for which I do not have names.

Following is a list of some "lost" books:

"The Anxious Enquirer" by James;
 "Bible Handbook" by Halley;
 "Bible Handbook" by Unger;
 "Characters of the Reformation" by Bellock;
 "Death, Be not Proud" by Josephine So Yan Pui;
 "Life Writing" by Ruth Latta;
 "Our Protestant Heritage" by Taylor;
 "The Magician's Nephew" by C.S. Lewis;
 "So Many Versions" by Kubo, Sakae and Specht;
 "Westminster Confession of Faith", and
 "Your Bible and You" by Maxwell.

We continue with two Daily Devotionals. The cost for "These Days" has increased to \$ 7.00 plus G.S.T. for one subscription to one address. For the past several years, I have been getting five copies, now \$ 6.00 plus G.S.T. (to one address) and giving them out here and there. Lately, I have made an attempt to retrieve some of this by displaying some copies with a note "Take one and leave a dollar in the box".

The other Daily Devotional "Our Daily Bread" does not state cost but asks for a donation. It comes in bulk so we try to make our donation \$ 5.00 per suscription per year. Our donation for 1994 was \$ 75.00.

Respectfully submitted, Margaret Williams

BRIDGE GROUP

This group has been meeting twice a month on Friday evenings from 7.30 p.m. in the Fellowship Centre. Overall, approximately fifteen persons have attended one or more meetings. Unfortunately, average attendance has been quite low, so that the meeting had to be cancelled a few times due to insufficient numbers of players present. About half of the group's members are members or adherents of Parkwood; the others are friends or acquaintances.

The group suffered the loss of one of its charter members, Joe Widdis, in December. He will be missed by the remaining members.

The bridge group is in acute need of additional membership. All members or adherents, regardless of their skills in playing duplicate bridge, are warmly invited to join. For further information, please talk to John de Vries (228-2997).

Respectfully submitted, John de Vries

PRAISE ENSEMBLE

Praise Ensemble began its fifth year of singing at Parkwood's 9.30 a.m. worship services. They practised most Sunday evenings in the Walford's rec room and sang about eighteen times during the year.

We were short of male singers most of the year but relied on our "two faithfuls" - one tenor and one bass to keep us going. Thanks to Hank van Dyk for helping out on special occasions. In the fall we did some checking around and were pleased to have two young men join us just in time for our Christmas music. The sopranos and altos were holding their own when we had one more join us. Since then the women have been able to do some three-part singing but we could still use some more soprano voices to do this well. The alto section would love company as some are pretty new to it. The men are still outnumbered by the ladies and would appreciate some reinforcements too!

We have heard many comments through the months that you have appreciated our messages in song or that they were a blessing to you. That has encouraged us to be faithful to use the time and talents God has given us. In so doing, we receive a blessing too. If you feel God is nudging you to make a difference in this world, to bring a message of hope to those around you, to bring you closer to Him, ask Him if Praise Ensemble might be the channel for you to do that.

You will be welcome any Sunday evening at 7.15 p.m. at 32 Biscayne Crescent (off Viewmount Dr. near the fire station). When there is a Sunday evening service or event at 7.00 p.m. we practise shortly after it at the church.

Respectfully submitted, Diane Walford

LADIES' BREAKFAST

The ladies have had a very successful year of fellowship, music, food and inspirational speakers.

A special thanks goes to Flora Brown, who prepares our delicious breakfasts; to Jean Elder who buys the food from the ticket money and sets up the church basement; to Diane Walford, who provides our song music; to Cynthia Hui, who calls the ladies to remind them to come, and to all the other ladies who lead us in prayer, thank the speakers, read the scripture lesson, wash the dishes and help in the kitchen.

Everyone joins in to make our Saturday mornings special and a pleasant way to experience our Christian journey through life. All ladies of the church and community are always welcome.

Dora Brown, Coordinator

SENIOR CHOIR

The choir has completed another successful year under the leadership of our organist and choir director, Hank VanDyk. In preparation for the weekly worship services, choir practice is held in the church on Thursday evenings at 7.45 p.m., continuing until approximately 10.00 p.m. with a coffee break about halfway through the evening. While there is always lots of enthusiasm and dedication for the annual Christmas and Easter cantatas, attendance is sometimes a bit of a problem when the winter flu bug comes around and the snowbirds fly away.

We welcome Martha Fair to our group this year, and also would be glad to welcome any other people who like to sing. It helps to be able to read music, but it is not absolutely essential.

Sometimes the choir participates in fundraising projects, but there were no such projects during the past year.

Stewart Reeves

SECOND SATURDAY NIGHTERS

Our group met eight times during the year in a variety of activities. We are grateful to all those volunteers who have taken turns at coordinating different events.

The following is the list of our events for 1994:

DATE	EVENT	ATTENDANCE	CHARGE	NET GAIN(LOSS)
January	Games	13	\$ 1.00	\$ 0.00
February	Skating	25	\$ 0.00	(\$ 25.00)
March	Irish Night	28	\$ 5.00	(\$ 74.51)
April	Theatre	24	\$16.00	\$ 0.00
June	Theatre	24	\$10.00	\$ 4.00
September	BBQ/Car rally	18 adults, 10 child.	\$ 5.00	(\$ 10.00)
November	Theatre	30	\$12.00	\$ 35.00
December	Carol singing	21	\$ 0.00	\$ 0.00

A car rally was planned for May but was postponed till September because of lack of support. No Gracefield camping weekend was held this year because of the low attendance in 1993. An attempt was made to organize a bus trip in the fall but, once again, this did not receive enough support. As a result of the questionnaire circulated last spring, we established that a major deterrent to attendance at Gracefield, especially by families, was cost and we are, therefore, planning a bake sale in March 1995 to raise funds to subsidize our next weekend, which will probably be in the fall of 1995. Other concerns expressed were an increase in rules and regulations, particularly with regard to pets, and lack of cleanliness and repairs. On the plus side people appreciated the beauty and peace of the setting and the atmosphere of Christian fellowship. We hope it will be possible for us to hold many more happy weekends at Gracefield in the years to come.

Our opening balance for the year was \$ 419.69. Our closing balance is \$ 235.68, which includes \$ 132.56 which is being held to cover needs in our adopted cabin this year. During the year we purchased two folding tables for our own use and for anyone else who wishes to borrow them.

I would like to thank all those who have attended and hosted events for their support in 1994. Second Saturday Nighters provides a means for us to get together in a social atmosphere, to introduce friends into the group, and to play a part in welcoming new people to Parkwood.

Respectfully submitted, Jean Sida

YOUTH MINISTRY COMMITTEE

Our group has been meeting on a monthly basis throughout the year. In March we became a more structured group and defined our functions, which we published in the Pulse. We continue to act as a support and guide for our Youth Director, Mark Featherstone, and to liaise between the congregation and Mark. We would like to encourage anyone in the congregation with an interest in the youth of our church to join our group as we need a few more members.

Carol Brown, Chairperson

MEN'S BREAKFAST

The Men's Breakfast continues to be successful and we enjoyed another year of Christian fellowship with many interesting speakers, who shared their faith and experiences with us.

Our consistent success over the past eleven years has been due to the close Christian bond, that has grown between the men over the years in our efforts to be a witness for the Lord.

The breakfast meetings were, once again, held in the comfortable Gold Room of the Carlingwood Family Restaurant at the Carlingwood Shopping Centre. The meetings took place once a month on a Saturday morning at 8.00 a.m., usually the last Saturday of the month.

The highlight of the year was our annual Retreat in November at the Gracefield Camp.

We extend a warm welcome to all the men of the church and their friends, who have not experienced the sharing with this friendly men's group. Just drop in on the last Saturday of the month (usually) at 8.00 a.m.

For further information, please contact Tim Visser at 825-3434, Bill White at 224-6162 or Tom Kennedy at 224-4894. Tom Kennedy, Coordinator

KOFFEE KLATCH

Nature of Group: mid-week Bible study for ladies

When : Wednesday

Time : 9.30-10.15 Coffee and Fellowship in Lower Hall

10.15-11.15 Bible Study and Prayer in Fireside Room

Babysitting is available for a small cost shared by all who are able to contribute.

Those attending are equal partners of the group. Together we decide on the study book (presently studying the Book of Psalms). We take turns bringing refreshments and tidying up. We welcome any ladies interested in studying the Word of God in an informal and relaxed atmosphere.

The following are some comments from people attending this group:

- We enjoy the fellowship very much. A great chance to relax and take part in discussion at Bible Study;
- A loving caring group which finds strength in discovering the Bible;
- Starting the Study with individual prayers helps to remember those who are ill or away;
- Koffee Klatch is the mid-week refresher we all need;
- I'm back after a long absence simply because I missed the fellowship and how much I had been learning through the Bible Study;
- I've never known such a caring, welcoming and prayerful group.

Cynthia Hui, Group Coordinator.

SPIRITUAL GROWTH COURSES

Several courses are given each year to help members of Parkwood grow in their spiritual lives. Floyd McPhee led four LISTENING TO GOD seminars where we learned to listen to God through the use of Scripture, ordinary objects, using our imagination and spiritual gifts.

BETHEL BIBLE SERIES

The Bethel Bible Study Series continued for the second year. More than twenty-five people have completed a Study of the Old Testament and are part-way through the New Testament. Before the summer-break a Potluck supper was held for the participants. In April 1995 a new class will begin. Those who haven't taken the Bethel Course are invited to register. The classes run for seven-week sessions and the complete course will run for six sessions. The Bethel Bible Staff is as follows:

Teachers	: Nadine Cottrell and Russ Passmore Tim Visser and Lidy Haartman Barbara Cairns and Margaret Williams
Material Coordinator	: Ron Perrin
Assistant to the Teachers:	George Dance
Registrars	: Lidy Haartman and Joyce Perrin
Minister	: Floyd McPhee

PARENTING COURSES

Two Parenting courses were offered in 1994 for people of Parkwood and the community. A "Parenting Teen" course was led by Michael Burdo. A course for parents "Coping with Youth in Trouble" was offered by Parkwood and coordinated by Floyd McPhee. Each course was well attended by members of the community.

ADULT MEMBERSHIP COURSES

An Adult Membership Course was given in 1994. It was led by a team made up of Margaret Williams, Gordon Walford and Floyd McPhee. The eight-week course included the following themes: What is the Bible?, Who is God?, Who is Jesus?, Who is the Holy Spirit?, What is a Christian?, and The Presbyterian Church in Canada.

MARRIAGE PREPARATION AND MARRIAGE ENRICHMENT COURSES

A Marriage Preparation course was offered on March 18th and 19th, and led by a team made up of the following: Dorothy Nekrassoff, Dennis Featherstone, Barbara Sinclair, John Desson and Floyd McPhee. The course, offered to people being married at Parkwood and various other Presbyterian Churches, included the following subjects: the meaning of marriage, communication, conflict resolution, sexual intimacy, financial aspects and legal implications.

Floyd McPhee led an eight-week course on Marriage Enrichment on Sunday evenings. Five couples attended the course.

SUNDAY EVENING SERVICES

Sunday Evening Worship services were held once a month at 7.00 p.m., usually on the second Sunday of the month. At several services a brief and informal Communion service was held. Special events included a concert by the "Sentinels". The "Gospel Grass" presented a concert, and Eleanor Crabtree spoke about her work with International students at Carleton University and the University of Ottawa. A movie on the travels of the apostle Paul was shown, and a Hymn Sing, made up of familiar Gospel hymns, was held.

SUMMER MID-WEEK SERVICES

During the months of July and August mid-week services were held each Thursday evening. On several occasions different members of the congregation led the services and Evelyn Warburton played the piano for the hymnsing. The first six weeks, videos by Tony Campolo, entitled "Who switched the Prince Tags" were shown. For the last six weeks, we reviewed and discussed videos by R.C. Sproul on Suffering.

NEWCOMERS DINNERS

Organized by Flora Brown, a dinner was held in the Spring for new Parkwood people. Newcomers were invited to join Session members for a dinner and a time of fellowship. Session members provided the food, while Gord and Diane Walford led the hymnsing. It is an effort on Sessions's part to welcome those who are new to our congregation.

SUNDAY LENTEN SERVICES

During the Lenten season each year, special evening services are held. This past year the following guests spoke on "The Cross of Christ": Dr. Andrew Stirling of Parkdale United Church, Mr. Ray Desmarais of Jericho Road Ministries; Rev. Laverne Lewycky of Castor Valley Baptist Church, and Rev. David Crawley of St. George's Anglican Church.

REFORMATION SERVICES

The Reformation Rally and Teaching Mission, co-sponsored by Parkwood and a number of local congregations, took place on the last weekend of October. Dr. John MacArthur Jr. of Grace Community Church in Sun Valley, California, was our guest speaker. His themes included the "Lordship of Christ" and "The Sufficiency of Scripture".

PASTORAL CARE TEAM

Our Parkwood Pastoral Care Team is made up of a group of caring people who assist the Minister and Session in Pastoral Care. The team is made up of Thelma Harp, Sid Williams, Mary Ward, Gerry Hogan, Rowat Deeks and Lidy Haartman. Floyd McPhee acts as Supervisor. Members of the team also participated in visiting out-of-town Presbyterians for two months at the Civic Hospital. Besides meeting monthly for training in "pastoral care" many of the members took advantage of various workshops and presentations during the year. Two of the highlights of 1994 were the sponsorship of a Communion service for Parkwood Shut-ins, and hosting a Seminar on "Ministering to Terminally Ill People".

ANNIVERSARY WEEKEND

Parkwood celebrated its 30th Anniversary on Sunday, September 25th. An Anniversary Weekend Committee was formed under the general chairmanship of Marion Campbell. Others on the Committee included Flora Brown, Phil Campbell, Mike Holmes, Cynthia Hui, Ron Perrin, Tim Visser and Floyd McPhee.

A Congregational Breakfast and Dinner were held on Saturday, September 24th with the Rev. Jonathan Dent, Associate Minister of St. John's Presbyterian Church, Cornwall as the Guest Speaker. Rev. Dr. George Vais, Moderator of the 120th General Assembly, and his wife Faith, attended both meals. On Sunday Dr. Vais was the Guest Preacher at our Anniversary services.

The success of the weekend was due to the hard work of the committee, the enthusiastic response by the congregation, and the inspirational messages of Dr. Dent and Dr. Vais.

CONGREGATIONAL PHOTO ALBUM

Under the chairmanship of Marion Campbell a Congregational Photo Album Committee was formed. The committee consisted of Marion Campbell, Tom Kennedy, Flora Brown and Floyd McPhee. After selecting a photocopy company to take pictures of Parkwood families, arrangements were made for each interested family to have its picture taken. It is expected that the photo albums will be available in early Spring.

Sincere thanks to those who worked so hard to contact people, make arrangements for the photos to be taken etc. and to the families who participated.

BIBLE STUDY GROUPS

No report

CURLING GROUP

No report

SOCIAL AND CIVIL CONCERNS GROUP

No report

MISSION AND OUTREACH COMMITTEE

A summary of the year's main activities is as follows:

Mission Weekend. This successful event with 49 people present, was held on 23-24 April with a potluck supper followed by the speakers Dr. Clarence McMullen from India and Rodney and Judy Price from Woodbridge United Church near Toronto. Dr. McMullen talked about the need not to be afraid to expose ourselves to other religions so that we, in turn, can approach others about Christianity, and to put all our emphasis on Christ alone when sharing with others. Dr. McMullen also delivered the sermons at the Sunday services - pointing out the great benefit of Christianity in India. Rodney and Judy talked about their plans to go to Chile as first-time missionaries with the Society for International Missions where they would work on producing Christian literature in Santiago.

Special appeals. These were for Mission Aviation Fellowship - Preater family (\$115), Home for abused women (\$72), Society for International Ministries - Price family (\$286), and Voice of the Martyrs (\$169). With Session approval, an additional appeal was made in June for Presbyterian World Service and Development in aid of the refugees from the Rwandan civil war.

Starwood Extendingcare. Parkwood was responsible for leading Monday morning devotionals at Starwood home in March and May. Members of Koffee Klatsch and the Women's group organized and lead the devotionals.

Gracefield Campership Fund. No appeal was made for this in 1994 as there was enough money from the previous year, but several families sent children to camp in 1994 with Parkwood's support.

Apartment Outreach. An outreach campaign to invite residents of several apartments and condominiums in the vicinity of Parkwood was continued from 1993. The following were reached: Chesterton, Cavalier, LaSalle, Chelsea, row houses behind Chesterton, Seneca, and Huron. If any members of Parkwood live in apartments or condominiums not named above, M & O would like your help in delivering invitations to worship at Parkwood to your fellow residents. We hope, eventually, to reach all apartment blocks in the Parkwood Hills area.

March for Jesus. About 40 people from Parkwood marched and it was a joyful occasion.

McIntosh visit from Japan. Rev. Jack and Beth McIntosh visited the area and spoke at Parkwood's anniversary in September about their work among Japanese of Korean descent.

Carlington Chaplaincy. Financial support for the chaplain, Sue Taylor, was given again this year. Food and money for the food bank continued to be donated by members of the congregation, especially at Thanksgiving. Food and items such as used clothing, etc. in good condition are always needed there.

InterVarsity Christian Fellowship. Support for Eleanor Crabtree was given again this year. This is an ongoing project and congregation members are encouraged to contribute to Eleanor's important ministry among international students at Carleton and Ottawa universities.

As before, numerous appeals for support and monthly information bulletins from a diversity of Christian organizations, both local and international, were received at Parkwood. We encourage members of the congregation to take this information from the M & O bulletin board, read it, and support the organizations that the Spirit leads you to. Even if you cannot afford to support a ministry financially, you can certainly do so with your prayers. Reading about these organizations is always fascinating and enlightening and will show you what wonderful work goes on in Jesus' name here in Ottawa and around the world.

A summary of financial support from the congregation is given in the Treasurer's report.

We sincerely thank all members of the congregation for continuing to support so many Christian organizations despite difficult economic times and we pray that your generosity will continue in 1995 - for God's service. To Him be the honour and glory for what he has led us to accomplish in His name.

Respectfully submitted, John Huber, M & O

BUDGET COMMITTEE

Review of 1994

After a large surplus for local purposes in 1993, there was a deficit in 1994. Total receipts in 1994 for local purposes were down 7.2 per cent from the previous year while expenditures declined by 0.8 per cent during 1994. Based on the data shown in the detailed budget tables, the deficit for local purposes for 1994 was as follows:

Total deficit for local purposes	\$5,795
Deficit for Special Appeals	\$3,797
Deficit for operations (1994 Budget)	\$1,998

The deficit for Special Appeals mainly reflects a difference in timing between the givings for an appeal and the resulting expenditure. In particular, the purchase of the new sound system led to a deficit in 1994 after a year of surplus for Special Appeals in 1993.

Budget for 1995

For 1994, the Budget Committee is proposing a modest increase in both disbursements and givings. The proposed level of expenditures for 1994 is lower than the level for 1994 which was approved at the last congregational meeting. Normally, not all of the expenditures proposed by the committees are undertaken, as the need and support for specific programs may change during the year. As a result, actual expenditures are normally less than budget expenditures. The proposed level of givings is less than was actually achieved in 1993.

Recommendations for 1995

The **Budget Committee recommends** for 1995:

- (1) the congregation approve total spending of \$126,700 for local purposes (an increase of 2.9 percent from 1994); and
- (2) the congregation accept a target increase of 2 per cent in envelope givings.

Session recommends that the congregation approve a target of \$22,310 for Presbyterian Sharing.

Dennis Featherstone, Chairperson
Gord Walford, Secretary
Lorne Roach, Treasurer
Rev. Floyd McPhee (ex-officio)

John Huber
John Baenziger
Betty Kackley
Andrew McGregor

EXPANSION (Policy, Planning and Expansion Committee)

Developments in 1994

The receipts for expansion in 1994 exceeded the target by nearly \$1,100. In part, the above-expected level of givings was due to the use of the Parkwood Expansion Fund as a publicized option for memorial givings marking the passing of a member of the congregation (Joe Widdis in December).

The Committee took longer to locate experienced church builders in Ontario than was expected. Contact was made with a second and third builder in November. As a result, design and cost estimates are not yet available--which has precluded the need for a congregational meeting in 1994 to vote on specific recommendations for expansion of the narthex.

Financial Statements for Expansion as of December 31, 1994

There are two financial statements on the Expansion fund included in the annual report:

Statements of Receipts and Disbursements for 1994
Statement of Assets, as of December 31, 1994.

Plans for 1995

The Committee will be meeting with the three experienced church builders early in the year. The purpose of the meetings will be to get a better sense of the capabilities and approaches of these three builders. As well, the Committee will try to obtain "free" schematic designs from one or more of these builders. The Committee would like to see two different schematics showing the general design and approximate cost of expanding the narthex without altering the Friendship Centre **and** with replacing the Friendship Centre. The next step would be for the Committee to request a detailed design (not working drawings) of one or more specific proposals. These proposals together with the accompanying cost estimates and proposed financing plan would be presented to the congregation for approval.

Recommendations for 1995

The Policy, Planning and Expansion Committee recommends:

- (1) the congregation accept a target for givings for expansion of \$10,000;
- (2) the rental income arising from the rental of the church on Saturday be allocated to the expansion fund; and
- (3) approval to spend up to \$6,000 to obtain architectural designs.

Financing the Expansion

The table presented below shows the growth of the Expansion Fund from 1990 to 1994. It also includes the impact of all the recommended changes for 1995 on the fund.

Dennis Featherstone, Chairperson
 Gord Walford, Secretary
 Phil Campbell
 Stocky Stockford
 Rev. Floyd McPhee (ex-officio)

John Huber
 John Baenziger
 Betty Kackley
 Andrew McGregor

Overview of Financing the Expansion						
	1990	1991	1992	1993	1994	1995 (est)
Receipts						
Offering	16812	14856	10413	8006	10431	10000
Rental	2172	4050	0	5145	4665	4500
Interest earned	3321	4974	2909	2495	3936	4500
TOTAL	22305	23880	13322	15646	19032	19000
Expenditures	12876	1573	0	0	0	6000
Change in Fund	9429	22307	13322	15646	19032	13000
Balance in Fund	38071	60378	73700	89346	108378	121378

PARKWOOD PRESBYTERIAN CHURCH -- EXPANSION FUND

STATEMENT OF RECEIPTS AND DISBURSEMENTS

for the year ended December 31, 1994

Balance, December 31, 1993			\$89,346
Add:	Designated offerings	10,431	
	Rental income	4,665	
	Interest income		
	Treasury bills	3,990	
	less SC	<u>54</u>	
	Sub-total	<u>3,936</u>	
	Total		<u>19,032</u>
Balance, December 31, 1994			108,378

STATEMENT OF ASSETS

as of December 31, 1994

Balance in bank		\$21,261
Deposit at Richardson Greenshields		615
Investments, at cost		
(a) 364 day T-bill (\$28,000 on Feb. 23, 1995)	26,943	
(b) 364 day T-bill (\$11,000 on March 9, 1995)	10,553	
(c) 364 day T-bill (\$33,000 on May 18, 1995)	31,099	
(d) 180 T-bill (\$19,000 on June 1, 1995)	<u>17,907</u>	<u>86,502</u>
Total Assets		108,378

Note: Interest guaranteed in 1995 from above investments
is \$4,498.

Prepared by: Dennis Featherstone, January 16, 1995

FINANCE AND MAINTENANCE COMMITTEE

This year, as last year, was a year of fiscal restraint, however, there was still the need to provide the level of service and maintenance that we all have come to expect. In order to achieve this, there were no major purchases or projects planned.

This summer saw Sue Kellison, our church secretary, leave us to pursue a full-time job. A committee was struck to plan for and select a new church secretary. At the end of this process Gerda de Vries, from our congregation, was selected. We thank Sue for all her hard work and wish her well in her new job. I trust you will all offer Gerda the same cooperation and support that you gave to Sue.

This past year, as always, we have attempted to do most repairs with the use of volunteers allowing us to keep our costs down and use the hidden talent within the congregation. There are always things that need to be done, so why not offer to do the odd job or serve on one of the many committees. Remember that many hands make light work and there are many different ways for you to serve God. Please feel free to contact any member of F & M if you have a particular talent to offer the church.

A. McGregor, Finance and Maintenance

PARKWOOD PRESBYTERIAN CHURCH
RECEIPTS AND DISBURSEMENTS SUMMARY (Details on following pages)
FOR THE PERIOD ENDED DECEMBER 31, 1994

1994
BUDGET

Actual

1995
ESTIMATES

LOCAL PURPOSES

RECEIPTS

REGULAR OFFERINGS	\$118,891	\$111,963	\$114,200
LOOSE OFFERINGS	\$6,606	\$5,753	\$5,870
OTHER INCOME	\$4,170	\$3,472	\$3,540
TOTAL BEFORE SPECIAL APPEALS	\$129,667	\$121,188	\$123,610
SPECIAL APPEALS-LOCAL		\$9,297	
TOTAL RECEIPTS FOR LOCAL PURPOSES	\$129,667	\$130,485	\$123,610

DISBURSEMENTS

MISSION&OUTREACH	\$7,375	\$6,012	\$7,154
WORSHIP&NURTURE	\$27,685	\$25,725	\$26,857
POLICY&PLANNING	\$275	\$0	\$265
THE KIRK SESSION	\$3,300	\$3,322	\$2,780
FINANCE&MAINTENANCE	\$91,032	\$88,127	\$89,639
TOTAL BEFORE SPECIAL APPEALS	\$129,667	\$123,186	\$126,695
SPECIAL APPEALS-LOCAL		\$13,094	
TOTAL EXPENDITURES FOR LOCAL PURPOSES	\$129,667	\$136,280	\$126,695

SURPLUS(DEFICIT) FOR PERIOD

\$0 **(\$5,795)** **(\$3,085)**

OUTREACH

RECEIPTS

PRESBYTERIAN SHARING	\$23,000	\$21,659	\$22,310
SPECIAL APPEALS		\$10,205	
TOTAL OUTREACH	\$23,000	\$31,864	\$22,310

DISBURSEMENTS

PRESBYTERIAN SHARING	\$23,000	\$24,567	\$22,310
SPECIAL APPEALS		\$9,316	
TOTAL OUTREACH	\$23,000	\$33,883	\$22,310

SURPLUS(DEFICIT) FOR PERIOD

\$0 **(\$2,019)** **\$0**

OPENING BANK BALANCE

\$32,153 **\$32,153** **\$24,339**

CLOSING BANK BALANCE

\$32,153 **\$24,339** **\$21,254**

EXPANSION

RECEIPTS

OFFERINGS	\$10,000	\$10,431	\$10,000
RENTALS	\$4,000	\$4,665	\$4,500
TOTAL EXPANSION FUND	\$14,000	\$15,096	\$14,500

DISBURSEMENTS

TRANSFERS TO EXPANSION FUND	\$14,000	\$15,096	\$14,500
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SURPLUS(DEFICIT) FOR PERIOD

\$0 **\$0** **\$0**

**OTHER INCOME DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1994**

	1994 BUDGET	Actual	1995 ESTIMATES
GST&PST Refunds	\$1,500	\$1,148	\$1,171
Interest	\$170	\$340	\$347
Parkwood Womens Group		\$40	\$41
Rentals	\$1,900	\$1,790	\$1,826
Sundry	\$600	\$154	\$155
Total	\$4,170	\$3,472	\$3,540

**SPECIAL APPEALS—LOCAL RECEIPTS DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1994**

	Actual
Carpet Cleaner	\$282
Choir Fund	\$20
Church Photo Album	\$60
Flower Fund	\$387
Hymn Books/Bibles	\$37
Parkwood Womens Group	\$87
Pastoral Care Fund	\$722
Piano Keyboard Fund	\$467
Session Benevolent Fund	\$1,106
Sound System Fund	\$3,776
Student Assistance	\$125
White gift	\$300
Youth Group	\$1,928
Total	\$9,297

**SPECIAL APPEALS—OUTREACH RECEIPTS DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1994**

	Actual
Carlington Community Resource Center Chaplaincy Fund	\$52
Christian Blind Mission International	\$502
East Nepean Ministerial Association	\$298
Food Bank—Carlington	\$50
Gracefield Presbyterian Center	\$348
International Needs	\$50
Intervarsity Christian Fellowship	\$2,347
Jews For Jesus	\$47
Live The Vision	\$2,956
Live The Vision Benefit	\$955
Martyrs	\$179
Mission Aviation Fellowship	\$115
Orphanage Uganda	\$35
Ottawa Innercity Ministries	\$405
Presbyterian World Service	\$1,063
Society of International Ministries	\$286
The Leprosy Mission	\$140
Tongu Youth	\$50
Union mission For men	\$30
Womens missionary Society	\$225
Women's Shelter	\$72
Total	\$10,205

**PARKWOOD PRESBYTERIAN CHURCH
MISSION AND OUTREACH COMMITTEE DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1994**

	1994	1995	
	BUDGET	Actual	ESTIMATES
Advertising - brochures	\$1,300		\$1,261
Advertising - newspapers	\$2,700	\$2,460	\$2,500
Carlington chaplaincy fund	\$1,430	\$1,430	\$1,431
E.Knott Support (I.V.C.F.)	\$1,225	\$1,225	\$1,240
Gracefield camp	\$150		\$150
Mission weekend	\$300	\$265	\$300
Outreach programs	\$250	\$620	\$250
Single Parents' Group	\$20	\$12	\$22
Total	\$7,375	\$6,012	\$7,154

**WORSHIP AND NURTURE COMMITTEE DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1994**

	1994	1995	
	BUDGET	Actual	ESTIMATES
Adult education	\$650	\$348	\$350
Choirs	\$810	\$613	\$700
Church library	\$160	\$58	\$97
Church school	\$2,500	\$2,306	\$2,400
Daily vacation bible school	\$570		\$570
Evening worship	\$200	\$125	\$150
Hymnal&pew bible repairs/replace	\$50		\$50
Intergenerational event	\$200	\$239	\$200
Lenten&sunrise services	\$300	\$200	\$200
Nursery care	\$50	\$20	\$20
Organist	\$6,000	\$6,000	\$6,000
Overhead projector <i>Audio-visual</i>	\$50		\$25
Part time youth worker	\$12,000	\$12,000	\$12,000
Pastoral Care Training	\$0		\$175
Piano/organ/equip maintenance	\$250	\$222	\$250
March Vacation Bible School	\$400		\$0
Presbyterian Record	\$2,000	\$2,108	\$2,110
Pulpit supply	\$300	\$450	\$450
Reformation Sunday	\$350	\$350	\$300
Social hour	\$320	\$407	\$450
Summer services	\$100		\$50
Ushers	\$25		\$10
Young peoples group	\$400	\$279	\$300
Total	\$27,685	\$25,725	\$26,857

**POLICY AND PLANNING COMMITTEE DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1994**

	1994	1995	
	BUDGET	Actual	ESTIMATES
Every person visitation	\$275		\$265
Total	\$275	\$0	\$265

**THE KIRK SESSION DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1994**

	1994	1995	
	BUDGET	Actual	ESTIMATES
Conferences	\$250	\$125	\$300
Congregational supplies	\$200	\$332	\$400
Microfilming Records	\$200	295	\$0
Presbytery dues	\$2,650	\$2,570	\$2,080
Total	\$3,300	\$3,322	\$2,780

**FINANCE AND MAINTENANCE COMMITTEE DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1994**

	1994	1995	
	BUDGET	Actual	ESTIMATES
Bank charges	\$75	\$50	\$73
Canada pension plan	\$984	\$1,099	\$1,141
Caretaker	\$3,985	\$3,985	\$3,985
Congregational secretary	\$5,666	\$5,196	\$5,666
Employer Health tax	\$717		\$717
Fuel	\$2,500	\$2,621	\$2,800
Furniture&equipment repairs	\$391	\$500	\$500
Insurance church	\$1,645	\$1,614	\$1,645
Lighting	\$3,300	\$3,170	\$3,200
Minister's book allowance	\$307	\$307	\$307
Minister's continuing education	\$1,030	\$1,030	\$1,030
Minister's extended health	\$1,600	\$1,636	\$1,550
Minister's housing allowance	\$12,535	\$12,535	\$12,535
Minister's stipend	\$28,500	\$28,500	\$28,500
Minister's travel allowance	\$5,530	\$5,530	\$5,530
Presbyterian church pension	\$2,773	\$2,310	\$2,300
Repairs, replacements&maintenance	\$2,000	\$2,128	\$1,940
Snow removal, salt, sand	\$2,000	\$1,985	\$1,985
Stationery&office supplies	\$10,500	\$9,244	\$9,300
Telephone	\$1,376	\$1,374	\$1,374
Unemployment insurance	\$2,918	\$2,259	\$2,361
Water&sewer charges	\$700	\$1,054	\$1,200
Total	\$91,032	\$88,127	\$89,639

**SPECIAL APPEAL OUTREACH DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1994**

	Actual
Carlington Community Resource Center Chaplaincy Fund	\$52
Christian Blind Mission International	\$502
East Nepean Ministerial Association	\$298
Food Bank - Carlington	\$50
Gracefield Presbyterian Center	\$348
International Needs	\$50
InterVarsity Christian Fellowship	\$2,347
Jews For Jesus	\$47
Live The Vision	\$2,956
Live The Vision Benefit	\$174
Martyrs	\$179
Mission Aviation Fellowship	\$115
Ottawa Innercity Ministries	\$405
Presbyterian world service	\$1,062
Society International Ministries	\$286
The Leprosy Mission	\$140
Tongu Youth	\$50
Union mission for men	\$30
Womens missionary society	\$225

Total

\$9,316

**SPECIAL APPEAL - LOCAL DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1994**

Carpet Cleaner	\$282
Christmas Dinner Advance	\$500
Flower Fund	\$400
Furnishings	\$42
Gracefield Campership Fund	\$942
Parkwood womens group	\$87
Pastoral Care Fund	\$629
P.P.C. Refugee Fund	\$355
Session Benevolent Fund	\$1,106
Sound System	\$5,572
Student Assistance	\$100
White gift	\$300
Youth Group	\$2,779

Total

\$13,094

Parkwood Presbyterian Church
Statement Of Assets And Liabilities
FOR THE PERIOD ENDED DECEMBER 31, 1994

Assets

Cash and investments--unrestricted	\$10,218
Cash and investments--restricted use	\$14,121
Bibles on hand for future use	\$413
Church buildings and contents at replacement value	\$943,100
Land	\$45,000

Total**\$1,012,852****Liabilities**

Choir Fund	\$20
Church Photo Album	\$60
Flower Fund	\$85
Furnishings Fund	\$58
Live The Vision Benefit	\$781
Memorials	\$127
Orphanage Uganda	\$35
Pastoral Care Fund	\$835
Piano Keyboard Fund	\$467
Pioneer Clubs Fund	\$65
Reserve For Capital Expenditures	\$10,000
Sound System Fund	\$876
Student Assistance Fund	\$358
Women's Shelter	\$72
Youth Bursary Fund	\$282

Total**\$14,121**

To the members,

Parkwood Presbyterian Church

I have examined the financial statements of the Parkwood Presbyterian Church for the year ended December 31, 1994.

My examination was made in accordance with generally accepted auditing standards.

In my opinion these financial statements present fairly the financial position of Parkwood Presbyterian Church.



Harry VanDyk, C.M.A.
Auditor.

Annual Report - Youth Director

The work within the youth groups at Parkwood has been blessed with many achievements and a few shortfalls in the 1994 year. We have high hopes for 1995 and 1996.

Our major effort in 1994 was to send 5 youths and myself to PEI to attend the Rise Up conference. Money from the Christmas dinner (1993) got us off to a positive notes in the fund raising area and things looked good. However, lack of space for the trip (specifically space at the conference) was limited and the few spots allotted to the Ottawa area went quickly without the youth of Parkwood being included. The Lord found a new direction for our youth just as soon as the PEI door was closing - Gracefield. Gracefield was the ideal place for seven of our youth group and with some additional fund raising we were able to further reduce the cost for the youth and their families. A two week summer camp stay with a variety of growing Christians did wonders for the Christian development of the seven youth.

Fund raising events held in 1994 included yard work, bottle drives, a drink/craft table at the bazaar, cooking hot dogs and hamburgers at the Loeb food stand, preparing and serving dinner for the congregation, a baby-sitting service and individual efforts by the youth themselves.

One of the main accomplishments on the Tuesday evening youth nights was the reformation of two separate groups which meet now each Tuesday. The early group a selection of youth (juniors) in grades 6-8 and a later group (seniors) grades 9 and up. The early group is more active and the later group more social though the youth events are sometimes joined for logistical reasons.

The one area that I feel very fortunate to note is the formation of a group of youths and adults into a team that has, and will continue to, put on evening youth services at Parkwood for all who wish to share in God's word in a "90's kind of way". The youth have formed a band, "One Way Ticket" and is looking forward to our next service on March 19th (which also will be a fund raising night as we will be serving dinner to all who are interested). Two guest speakers are being sought for the evening - one for a dinner message and the other for the service message.

Rev. McPhee has aspirations for several youth of a variety of ages who would be interested in doing some mission work in Central America in March of 1996. Major fund raising is needed for this project and we are looking for an interested and energetic person to lead the youth on the trip and in fund raising activities. If you are interested in this mission please talk to Rev. McPhee or myself.

We came in under budget again in 1994 and the W & N committee has lowered our budget allocation for the second straight year in their efforts to reduce expenditures. We will attempt to be more diverse in our fund raising for 1995 as our reserve accounts are lower than they were at this time last year (Can Trust Acc - Drink Fund \$160; Church "Youth Bursary Fund" \$282) and some of our youth hope to attend Gracefield again in 1995.

There are many at or associated with Parkwood who are deserving of our thanks for sharing their gifts with youth group activities. Some who stand out are the parents and their diligent efforts in driving youth on Tuesday evenings and to special events, Gord and Diane for their work with the band, Rev McPhee for his spiritual guidance and determination to get youth to Gracefield, Joe Bowman (go Joe go!), the prayer group for including the youth in their prayers and to Parkwood as a community - THANK YOU ALL.

(A)

Table 1

=====

Operational Budget for Local Purposes (excludes memorials and appeals)

	1990	1991	1992	1993	1994	1995 (est.)
=====						
RECEIPTS						
Envelopes	98962	105137	115515	116355	111963	115324
Loose	5119	6306	5665	6606	5753	6408
Other Income	5729	3151	10599	7677	3472	4048
TOTAL	109810	114594	131779	130638	121188	125780
DISBURSEMENTS						
M & O	5089	7435	7350	7242	6012	7154
W & N	16939	25536	25981	23624	25725	26857
P & P	0	0	0	0	0	267
Session	3491	3434	3181	3630	3322	3202
F & M	80372	87888	95683	89737	88127	88300
TOTAL	105891	124293	132195	124233	123186	125780
DIFFERENCE	3919	-9699	-416	6405	-1998	0
Per cent Changes						
=====						
Receipts: Envelope	8.8	6.2	9.9	0.7	-3.8	3.0
Receipts: Total	9.0	4.4	15.0	-0.9	-7.2	3.8
Disbursements: Tot	9.3	17.4	6.4	-6.0	-0.8	2.1
Share of Receipts						
=====						
Envelopes	90.1	91.7	87.7	89.1	92.4	91.7
Loose	4.7	5.5	4.3	5.1	4.7	5.1
Other	5.2	2.7	8.0	5.9	2.9	3.2

Table 2

=====

Presbyterians Sharing

	1990	1991	1992	1993	1994	1995 (est.)
=====						
Budget	18000	19800	22650	22650	23000	23000
Givings	18043	19805	20872	19742	21659	23000
Giv. less Budget	43	5	-1778	-2908	-1341	0
Transfer to Givings					2908	
Adjust. Givings					24567	

Table 4

=====

Comparison of Budget with Actual

=====

	Givings			Disburse.		
	Budget	Actual	% level	Budget	Actual	% level
	=====	=====	=====	=====	=====	=====
	(1)	(2)	(3)	(4)	(5)	(6)
			= (2) / (1)			= (5) / (4)
1982	55646	54960	98.8	55646	50258	90.3
1983	55486	55893	100.7	55486	55268	99.6
1984	62810	64692	103.0	61150	60798	99.4
1985	69912	69869	99.9	69912	67481	96.5
1986	74213	76837	103.5	71938	70185	97.6
1987	82063	82362	100.4	91205	81716	89.6
1988	91385	90269	98.8	96156	88072	91.6
1989	95172	100787	105.9	104724	96906	92.5
1990	111168	109810	98.8	116349	105891	91.0
1991	119837	114594	95.6	131021	124293	94.9
1992	135800	131779	97.0	135800	132195	97.3
1993	138559	130638	94.3	138461	124233	89.7
1994	129667	121188	93.5	129667	123186	95.0
1495	123610	128277	103.8	1-6745	119684	94.4
Average '82-'94			99.2			94.2
Average '90-'94			95.8			93.6

PARKWOOD PRESBYTERIAN CHURCH
10 Chesterton Drive
Nepean, Ontario
K2E 5S9

ANNUAL REPORT
1995



The Purpose of Parkwood
is to enable individuals and families
to discover,
grow in,
and share
the love of God
found in Jesus Christ.

THE PRESENCE AND POWER OF THE HOLY SPIRIT IN THE LIFE OF A CONGREGATION

What does a Spirit filled church look like? What are the characteristics of a Congregation that is alive with the power of God's dynamic presence?

The answer to these questions is found in Acts chapter 2, Luke's description of the Jerusalem church. We learn from this description that Spirit-filled church has four major characteristics.

THE FIRST MARK: STUDY

The first mark of a Spirit-filled church is its study. "They devoted themselves to the apostles' teaching." This was a learning and a studying church. The first Christians sat at the apostles' feet, they devoted themselves to the apostles' teaching. They were eager to learn all they could. And what they learned they applied to their living. The first mark, then, of a Spirit-filled church is humble submission to the teaching of the apostles, as found in the Scriptures.

THE SECOND MARK: FELLOWSHIP

The second mark of a Spirit-filled church is its fellowship: Koinonia. At the heart of the word koinonia is the adjective koinos, which means common. The koinonia expresses the commonness of the Christian church in two major respects. First, it expresses what we share in together, or what we possess in common. That, of course, is God himself and his saving grace. John wrote at the beginning of his first letter, "Our fellowship is with the Father and with his Son Jesus Christ." And Paul adds, "The fellowship of the Holy Spirit." Fellowship, koinonia, is a trinitarian concept, because we have the same God as our Father, the same Jesus Christ as our Saviour and Lord, and the same holy Spirit as our indwelling comforter. This is the element common to all Christians. The koinonia bears witness not only to what we share in each other as our common possession, but what we share out as our common gift to others. What we give of ourselves and of our money and our possessions is another indispensable mark of true koinonia. Where there is no generosity, there is no fellowship. Anywhere there is the fellowship of the Christian church; Christian fellowship is Christian caring, and Christian caring is Christian sharing - sharing our money, sharing our time, sharing our energy, sharing our gifts - giving.

THE THIRD MARK: WORSHIP

The third mark of a Spirit-filled church is worship. "They devoted themselves to the apostles' teaching and the fellowship and the breaking of the bread (which is almost certainly a reference to the Lord's Supper). The first Christian church was a worshipping community. Luke pictures a remarkable balance of the early Christian worship in two respects: first, it was both formal and informal. They continued to meet in the temple, but they also met in informal gatherings also. Surely

there is something for us to learn here. There is a place for a dignified and formal services of worship. But there is also a place for the exuberance and spontaneity of an informal service. And I suggest there should be times of cross-fertilization. We can learn and grow from each other. A second example of balance is that the worship, in addition to being formal and informal, was both joyful and reverent. There is no doubt about the joy of those early Christians. They met to praise God with glad and sincere hearts. The joy of these early Christians was never irreverent. Reverence, or awe came upon every soul, in the presence of God. We need to recover the balance of the early Christian worship, both formal and informal, both joyful and reverent.

THE FOURTH MARK: EVANGELISM

The fourth mark of the spirit-filled church is its evangelism. "The Lord added to their number day by day those who were being saved". If the marks of the Spirit's presence in the church were only study, fellowship, and worship, it would be a very self-centred community. The things that concerned the interior life of the church were studying, loving one another, caring for one another in the fellowship, worshipping God in the sanctuary. But what about the alienated world outside? The Holy Spirit is concerned about that, too. There are several facts we must note about evangelism. The first is that the Lord Jesus himself did it. The Lord added to their number day by day those who were being saved. Nobody else can add to the church but Jesus. He is the head of the church; he is the Lord of the church. He reserves for himself the prerogative of adding people to the church. The second fact about evangelism is that Jesus does two things together; he adds to the church those whom he is saving. He does not save them without adding them to the church and he does not add to the church without saving them. Salvation and church membership go together. They did in those days and they still do today. Third, Jesus did it every day. The evangelism of the Jerusalem church was not an occasional or sporadic thing. They evangelized continually. Jesus was adding to their number the preaching of the apostles, through the witness of the Christians, through the love of a common life.

Teaching, fellowship, worship, outreach; exactly the four marks of a Spirit-filled church, according to Scripture. We do not need to wait for the Holy Spirit to come; he came on the day of Pentecost. He has never left the church. What we need to do is to surrender afresh to his sovereignty, to seek the liberating power of the Holy Spirit, to come to him in his fullness, both individually and as a community, that he may be given his rightful place. Then we shall find a church approaching this divine ideal in apostolic doctrine, loving fellowship, authentic worship, and compassionate outreach. May God make our church into that kind of church.

Floyd McPhee

PARKWOOD PRESBYTERIAN CHURCH
ANNUAL CONGREGATIONAL MEETING

Saturday, February 3, 1996

5.00 p.m. - 9.30 p.m.

MINISTER'S MESSAGE

	Page 1
1. Congregational potluck supper	5.00 p.m.
2. Annual meeting opening prayer	6.00 p.m.
3. Election of secretary	6.05 p.m.
4. Approval of agenda	6.10 p.m.
✓ 5. Minutes of annual meeting 1995 - pages 5 and 6	6.15 p.m.
x 6. Business arising from minutes	6.30 p.m.
7. Session appointments and committees - page 7	6.45 p.m.

Session appointments:

i) Clerk: Dale Atkinson	No report
ii) Representative elders:	
Roger MacPherson and Gordon Walford	No report
✓ iii) Roll clerk: Phil Campbell	No report loose
✓ iv) Head ushers:	
Lois Presley	Page 8
Roy Bailie	No report
v) Refreshments: Roy Bailie	No report
vi) Communion clerk: Bob Foster	No report
✓ vii) Memorials clerk: Dorothy Nekrassoff	Page 9

8. Session committees:

i) Worship and Nurture

a. Chairman	Page 10
b. Church school	Page 11
c. Seniors' luncheon	Page 12
d. Separated and divorced group	Page 12
e. Parkwood women's group	Page 13
f. Library	Page 15
g. Bridge group	Page 15
h. Praise ensemble	Page 16
i. Ladies' breakfast	Page 16
j. Choir	Page 17
k. Second Saturday nighters	Page 18
l. Youth ministry committee	Page 19
m. Men's breakfast	Page 20
n. Koffee klatch	Page 20
o. Spiritual growth courses	Page 20
p. Bethel Bible series	Page 21
q. Parenting courses	Page 21
r. Adult membership courses	Page 21
s. Marriage preparation and marriage enrichment courses	Page 21
t. Sunday evening services	Page 22
u. Summer mid-week services	Page 22

v. Newcomer dinners	Page 22
w. Sunday Lenten services	Page 22
x. Reformation services	Page 22
z. Pastoral care team	Page 23
aa. Bible study groups	Page 23
bb. Worship group	Page 23
cc. Newcomers visitation team	Page 23
dd. Gracefield camping committee	Page 24
ee. Curling group	No report
ff. Congregational photo album	No report
gg. Youth group	Page 24
hh. Live-the-vision	Page 25
ii) Social and Civil Concerns group	Page 25
iii) Mission and Outreach committee: John Huber	Page 26
iv) Policy, Planning and Expansion: Dennis Featherstone	Page 28
v) Finance and Maintenance committee	
a. Chairman's report : Betty Kackley	Page 28
b. Treasurer's report: Lorne Roach <i>since Sept. '74</i>	Page 32
vi) Budget Committee	Page 29
vii) Expansion (policy, Planning and Expansion Committee)	Page 30
viii) Auditor's report: Harry Van Dyk	Page 37
9. New business:	
i) Election of auditor for 1996	
ii) Election of treasurer for 1996	
iii) Election of trustees <i>Dale, Roger, Jan</i>	
iv) Nominating committee report: Floyd McPhee	
v) The budget 1996	
vi) New business	<i>- Mitchell Estate</i>
	<i>- question on ins. coverage \$500 deductible</i>
	<i>- coverages during construction</i>
10. Closing Prayer	

Remembering those who died in 1995

"Precious in the sight of the Lord, is the death of His saints"

Alfred McMullan	January 1
Dorothy Passmore	February 5
Alice Dobush	March 2
Eleanor Palamedes	July 20
Helene Storie	October 10
Robert Fletcher	November 13

PARKWOOD PRESBYTERIAN CHURCH - MINUTES OF THE ANNUAL CONGREGATIONAL MEETING

Feb. 4, 1995 - 6:00 p.m. to 7:55 p.m.

1. Arrangements: Supper was served in the hall at 5 p.m. Our thanks to Flora Brown for the lovely meal, and to her helpers.
2. The Meeting: Mr. McPhee read from Col.1: 15-23 and opened the meeting with prayer. 58 were present.
3. Election of Secretary: Moved (St. Louis, Deeks) that D Nekrassoff be secretary. Carried.
4. Agenda: Agreed that the agenda be accepted as printed.
5. Minutes of Last Annual Congregational Meeting - Jan. 29, 1994: Moved (P Campbell, Atkinson) that the minutes be accepted as printed. Carried.
Correction: 17. Election of Officers for 1994.
6. Business Arising From Minutes: none.

REPORTS

7. Reports of Session & Session Appointments: Moved (Sida, S Nickerson) that these be accepted as printed. Carried.
8. Worship & Nurture: Moved (Atkinson, H Van Dyk) that these be accepted as printed. Carried.
9. Social & Civil Concerns: No report as committee hasn't been active.
10. Mission & Outreach: Moved (Huber, S Nickerson) that the report be accepted as printed. Carried.
11. Policy, Planning & Expansion: Moved (D Featherstone, Stockford) that the report be accepted as printed. Carried. Dennis noted that the committee has spoken to three different Christian contractors who are experienced in building churches: Don Hawkey of Wasaga Beach, Harry Hesp, and Don Thiessen. They plan on talking to some Christian architects experienced in building churches.
12. Finance & Maintenance: Chairman's Report: Moved (M Wadleigh, D Nickerson) that the report be accepted as printed. Carried.
13. Treasurer's Report: Moved (Atkinson, S. Nickerson) that the report be accepted as printed. Carried. Harry van Dyk was prepared to deal with any questions instead of the treasurer who was away at his son's university graduation.
14. Auditor's Report: Moved (Stockford, Sida) that the report be accepted as printed. Carried.
15. Vote of Thanks:
 - a. to all those who have helped with the repairs and maintenance of the building.
 - b. to the Treasurer for all his work on our behalf and for the present clear layout of our finances.

16. Elections for 1995:

- a. Auditor: Moved (Kennedy, Atkinson) that Harry Van Dyk be auditor. Carried.
- b. Treasurer: Moved (G Walford, P Campbell) that Lorne Roach be our treasurer. Carried.
- c. Expansion Treasurers: Moved (Nekrassoff, H Van Dyk) that D Featherstone & G Walford be Expansion Treasurers. Carried.
- d. Trustees: Moved (Session) that Dale Atkinson & Roger MacPherson be trustees. Carried. Moved (Sida, G Walford) that Jan Sheridan be the third trustee when there's a vacancy. Carried. Note that Ray Thompson, our present trustee, expects to leave Canada in the spring.

17. Nominating Committee Report: Moved (P Campbell, D Walford) that this be accepted as printed, with the knowledge that committees have the right and responsibility to coopt members to fill their slate of committee members. Carried. Mark Featherstone invited interested persons to join the Youth Ministry Committee. It is a sub-committee of Worship & Nurture Committee.

NEW BUSINESS

18. Budget for 1995: Correction: In Budget for 1995, the next two years mentioned should be 1995. Moved (D Featherstone, P Campbell) that the report be accepted. Moved, in ammendment, (G Walford, M Featherstone) that the Worship & Nurture entry for 'Overhead Projector' be changed to 'Audio Visual' and that \$50 be added for the inclusion of audio tapes. Carried. The report was then accepted as amended.
19. Monitoring of Finances: Moved (McPherson, H Van Dyk) that the Budget Committee monitor the congregational income and expenditures with a view of having a balanced budget for 1995. Carried.
20. Youth Mission Work Trip: It is suggested that we work towards sending some of our youth, along with an adult advisor, to Central America during the 1996 March Break. John Duf Missionary, would make all arrangements. The youth and adult advisor would likely build about 3 homes to replace present shacks for poor people. Someone is needed to lead the group and also fundraising. Youth would include ages 15-23.
21. Bequest of \$249,046.71 from Mrs. Isabelle Frances (Mulvagh) Mitchell in memory of her parents, Thomas Alexander and Matilda Eleanor Mulvagh: Mrs. Mitchell wanted the money to be used in a way consistant with the memory of her late parents. The lawyer states that there is almost no chance of anyone contesting the will. The money has not yet been received and we do not know when it will be received. Policy & Planning will invest the money in a separate fund until decisions are made as to how to use the money. Policy and Planning would like to obtain ideas, in writing, along with the cost of such an idea, from committees, groups, session, and individuals. These should be received no later than May 31st. Thereafter Policy & Planning will submit suggestions to Session. Thereafter they will be presented to the congregation at a congregational meeting towards the end of the year. In the meantime the Expansion Plans will proceed as usual.
22. Adjournment with Prayer: The meeting adjourned at 7:55 p.m.

Respectfully submitted,



Dorothy Nekrassoff, Secretary.

PARKWOOD PRESBYTERIAN CHURCH
Session committees for 1996

MISSION AND OUTREACH COMMITTEE

<u>One year left</u>	<u>Two years left</u>	<u>Three years left</u>
Stewart Elder	Ivan Hooper	Rowat Deeks
Marcia Harten	Ruth Kelvev	Charles Kahumbwa
John Huber**	Nabil Nasser	Hélène Rhéault
Charles Mintah	Carolyn Cartmel	Joan Wilson

Ex officio: John Luong, Floyd McPhee

WORSHIP AND NUTURE COMMITTEE

<u>One year left</u>	<u>Two years left</u>	<u>Three years left</u>
John Baenziger	Nadine Cottrell	Russ Passmore**
Carol Brown	Lorrie McEwen	Susan Brown
Linda Crane	Graham Milne	Alta Macfie
Anne Marie Lamesse		

Ex officio: John Luong, Susan McCullough, Floyd McPhee,
Hank VanDyk, Diane Walford, Evelyn Warburton

FINANCE AND MAINTENANCE COMMITTEE

<u>One year left</u>	<u>Two years left</u>	<u>Three years left</u>
Greg Cherry*	Paul McCann	Roy Bailie
Clare Haynes*	Jean Sida**	Jim Elder
Betty Kackley	Wentford Stockford	Paul Hart
Fritz Vanderwal	Jon Wadleigh	Dan Moffet
		Frances Robertson

Ex officio: Flora Brown, Lorne Roach, Floyd McPhee

* Are able to come to meetings sporadically

** Reports to Session on behalf of committee

THE KIRK SESSION OF PARKWOOD PRESBYTERIAN CHURCH

No report

ROLL CLERK

No report

Start
278

deaths 4 transf. out 4 session removal 16 add: prot. 7 end 261

HEAD USHERS

9.30

I would like to thank all those who willingly gave their time to usher at the 9.30 service; your assistance and cooperation are much appreciated. Since we are always looking for new families to help usher, please contact me at 225-5604 if you are interested.

Lois Presley

11.00

No report

REFRESHMENT SERVICE 9.30 AND 11.00

No report

COMMUNION REPORT

No report

1995 MEMORIALS

Sometimes it is easy to have a dedication of a memorial when it is for a Bible or hymn book. Other times it is impossible to do because of the nature of the gifts. Thus, this year's gifts are listed so that the congregation will know those remembered and the items for which the money was given:

Expansion fund

In memory of Alfred McMullen by Garry Chase, E. Davidson, Joan and Brian Holmes, H. McMullen, Judy and Stewart Reeves and Brian Robinson;

In memory of Joe Widdis by Mae and Jack Leslie;

Benevolent fund

In memory of Dorothy Passmore by Dorothy Nekrassoff and Mary and Jon Wadleigh;

Furnishings fund

In memory of Louise Forrest from Bill, Brian and Steven Forrest;

In memory of Dorothy Passmore by Ann and Ted Herbert, Betty and Ross Herbert, Denise and Wally Herbert, Marilyn and Dan Herbert, Nora M. Herbert and Mary and Roger MacPherson;

In memory of Kenneth Passmore by Dorothy Nekrassoff;

In memory of Helene Storie by Dorothy Nekrassoff;

Flower fund

In memory of Kenneth Passmore by Mary and Jon Wadleigh;

Unassigned

In memory of Percy Wood by Blake MacKenzie and Donna Wright;

Cross on Stand (for use in worship by the youth group)

In memory of Mabel MacDonald by Mary and Roger MacPherson;

Session benevolent fund

In memory of Bob Fletcher by Mary and Jon Wadleigh.

WORSHIP AND NURTURE COMMITTEE

1995 Was another busy year for W & N. Mark Featherstone resigned as Youth Director in July after more than two years of service. We thank Mark for his leadership. With the help of various members of the congregation, Carol Brown and Linda Crane ran the Youth meetings until October 10, when John Luong was appointed as Youth Director. Linda and Carol deserve special credit for their dedicated leadership. Best of luck to John in 1996. Despite the many changes, a trip has been organized for several of the youth to do aid work in Nicaragua this spring. Several very successful fund raising events were held, including a performance by Gospel Grass in the fall and the service auction after the Saturday Christmas dinner. The many who have helped with the organization of both the fund raising events and the Nicaragua trip itself deserve a special thank you.

W & N committee members organized several successful events in 1995. Holly MacDonald and Pam Pestaluky organized and led both the Easter and Advent Intergenerational events which were well attended and received an enthusiastic response. Lorrie McEwen organized the Easter Sunrise Service and pancake breakfast with help from the Walfords, Campbells and McPhees. Both the Sunday School picnic and Rally Sunday corn boil were held on the Church grounds this year. Susan McCullough continued as Sunday School Superintendent and, with the help of her mother, Charmian McCullough, presented an ambitious Sunday School concert on December 3. Susan, her mother, and the children of the Sunday School all deserve credit for their hard work which resulted in a job well done. Andrew McRae conti ned as our "innovative" editor of the Parkwood Pulse. Once again, thanks to Diane Mindel who organized the lighting of the Advent Candles; Flora Brown and all her helpers for organizing the Christmas dinner; and Tim Visser, Hank Van Dyk, Evelyn Warburton, Susan McCullough, Dianne Nickerson, and Harry Van Dyk who all participated in the Christmas dinner festivities.

Finally, I would like to take this opportunity to express my appreciation to the members of the W & N committee whose hard work and dedication add enormously to the life of Parkwood Presbyterian Church.

John Baenziger, Chairman of Worship and Nurture Committee

CHURCH SCHOOL

In 1995, Parkwood Church offered Sunday School classes at both the 9.30 and 11.00 a.m. services. Classes were Pre-School (ages 2 & 3), Kindergarten, Grades 1 & 2, 3 & 4, 5 & 6, and 7 & 8. A single class was held for High School students, from 10.30 - 11.15.

The current registration is 94 with an average Sunday attendance of 50.

Membership classes were available during the grade 7 & 8 classes.

Jim and Alta MacFie successfully coordinated the Summer Sunday School. We are grateful to those who volunteered to assist with the summer school.

Sunday School Teachers and Staff 1995-1996 Church School:

Nursery Coordinators	Donna Horner Baenziger
	Kim Holmes
Pre-School 9.30	Jim Elder
11.00	Penny Lynn McEwen
	Kristina Scaramozzino
Kindergarten 9.30	Doris St. Louis
	Alison Walford
11.00	Sherri Bailie
	Liz Dalton
Grades 1 & 2 9.30	Jill Mwenifumbo
	Jenn Cottrell
11.00	Marion Campbell
Grades 3 & 4 9.30	Mark Crane
	David Watson
11.00	Holly MacDonald
	Pam Pestaluky
Grades 5 & 6 9.30	Mary Ward
	Doug Alexander
11.00	Marcellus Mindel
Grades 7 & 8 9.30	Marcellus Mindel
11.00	Marcellus Mindel
High School	Sharon Van Dyk
	Ian Dalton
Attendance Secretary	Scott Nickerson

The church school staff is very grateful for all the prayers and support that the church provides. The Worship and Nurture Committee members have been very helpful both in their prayerful support but also in volunteering their services. We wish to express our thanks to Linda Crane who organized the games for the children at the Sunday School picnic and the Parkwood Youth group who helped with the Christmas Pageant "Shine Jesus Shine".

Please continue to remember the Sunday School Staff in your prayers.

Respectfully submitted, Susan McCullough, Superintendent.

SENIORS' LUNCHEON

In September 1995 during a survey of the needs of the congregation it was decided at session to try a 12 noon luncheon for seniors - to be held on the first Tuesday with acceptable exceptions - each month. This is a friendly social lunch time for anyone over 60. We come together to VISIT over soup and assemble-your-own-sandwiches, all provided at a cost to each of \$ 2.50. It has proven successful and we are encouraged by the Bible message: "Where two or more are gathered there am I in their midst". Attendance has been from four (a nice cozy group) to nineteen, where we added up church years of association at Parkwood to be 310 years. The plan is to bring in interested and lonely people from the community, e.g. come and bring a friend. We plan to have a program to suit our needs which, so far, has been to eat together and get to know each other better. We may have speakers, discussion, crafts, music, games as time goes on. We are under the M & O committee's leadership of Parkwood and financially we are self sufficient.

Many people have assumed responsibility for leading the devotional message, making the soup, purchasing groceries, setting tables, washing up and especially phoning, which we do each month in addition to our bulletin announcement.

At our February 6, 1996 meeting we will hear a couple tell us about their trip to Holland in 1995 to celebrate 50 years since Normandy - D Day - they are Max Goble and his wife of Nepean. We offer an invitation to all seniors who can come to this friendly group.

Marion Campbell.

SEPARATED AND DIVORCED GROUP

The support group met every other week during the year except for the holidays and Christmas. From the end of February until April the support group was replaced by a weekly course for separated and divorced people. Many people have been helped because of the support group and the course. Numbers varied from week to week, but we often had an ongoing group of six to ten people. If you know of anyone who is hurting, encourage them to come to our group, which takes place in the fireside room every other Sunday from 12.30 to 2.00 p.m. Let them know that babysitters are provided. They can bring their lunch; coffee is provided. Our sincere thanks to all the people at Parkwood, who help out by babysitting. The parents appreciate being able to discuss their situation and needs without the distraction of children's presence.

Dorothy Nekrassoff

PARKWOOD WOMEN

In 1995 our group met on a monthly basis with an average attendance of twenty-five ladies. Newcomers are always cordially invited to join our meetings and share evenings of worship, business, a program and fellowship.

The program during 1995 included:

January	Hobby night;
February	Coffee House (with Parkwood talent);
March	Gayle Dumsday presented slides taken during his stay in South Africa with CIDA;
April	Rummage sale;
	Vegetarian dinner provided by ladies of the Seventh Day Adventist congregation;
May	Concert in the sanctuary, convened by Elisabeth Morrison. Proceeds given to the Union Mission;
June	Loonie auction and social evening;
September	Speaker Joy Randall, nurse/missionary, with slides of Taiwan;
	Rummage sale;
	West End Achievers lunch;
October	Speakers Reverend John Duff and Mrs. Viola Duff, Presbyterian missionaries in Nicaragua;
November	Slides of Russia, presented by Sylvia Hepburn;
December	Christmas program of worship and music in the sanctuary, conducted by Beth Huber, followed by a social evening.

Executive officers for 1995/96

President	Evelyn Warburton;
Vice President	Cynthia Hui;
Past president	Dorothy Nekrassoff;
Treasurer	Christina Kritsch;
Secretary	Sylvia Hepburn;
Social convener	Doris St. Louis
Devotions convener	Beth Huber;
WMS study convener	Glory Bent
Card secretary	Iva Roper
Flower convener	Mary Wadleigh
Rummage sale convenor	Dorothy Nekrassoff

Respectfully submitted, Sylvia M. Hepburn, Secretary.

PARKWOOD WOMEN'S GROUP
YEAR END STATEMENT 1995

Bank Balance December 31, 1994

\$3,505.85

RECEIPTS

Offering	\$ 248.85	
Rummage Sales	1,712.15	
Calendars (1995)	148.00	
Donation from Jon Wadleigh, through sale of boxes	135.00	
Donations, Interest, etc.	123.40	
Concert for Union Mission	184.20	
Loonie Auction	232.70	
Glad Tidings	42.50	
No Show Bazaar donations	103.00	
Designated offering		
PWG	369.00	
WMS	240.00	<u>\$3,538.80</u>

\$7,044.65DISBURSEMENTS

WMS - General Fund	\$1,210.00	
Expense Fund	100.00	<u>\$1,310.00</u>

Donations:

Rwanda Relief	30.00	
Carlington Mission	30.00	
Inner City Ministry	100.00	
Union Mission	384.20	
IVCF (Eleanor Crabtree)	780.00	
Shepherds of Good Hope	200.00	
All Saints Hospice	100.00	
World Service & Development	100.00	
Christian Blind Mission Intn'l.	100.00	
St. Paul's Church 'Buy a Brick'	200.00	
Salvation Army	100.00	
Leprosy Mission	50.00	
TELCI	50.00	<u>\$2,224.20</u>

Special Speakers & guests	100.00	
Stamps	36.50	
Flowers	50.00	
Advertising	19.26	
Glad Tidings	42.50	
Gifts, book, dishtray, food, etc.	140.00	<u>\$ 388.26</u>

Total Disbursements

\$3,922.46

Bank Service charges

6.00\$3,928.46

Bank Balance December 31, 1995

\$3,116.19

Petty Cash

7.10

Prepared by
Christina Kritsch

LIBRARY

Nineteen books have been added to the library in 1995, bringing our total to 1319. Of these, we purchased five. They are as follows:

"God's Call to the Single Adult" by Michael Cavanaugh;
 "Singles Ministry Handbook" edited by Douglas L. Fagerstrom;
 "Career Planning" by Lee Ellis, and two books published by St. Andrews Press for Ministers and Elders. They are:
 "Leading God's People" and
 "Caring for God's People".

The other fourteen books have been donated by various members of the congregation to whom we say: "Thank you".

We have had some of the usual problems libraries have such as people forgetting to return borrowed books and when reminded 'cannot find them'. Please, I hasten to say, borrow and read the books. We can wrestle with those problems. Other problems, I believe, are due to the location of the library and, I'm hoping that when the expansion takes place, the library will have a place removed from the general traffic area.

I have just had 'words of appreciation' for the library in a letter from Sam Balasa, who returned to his native India some time ago.

We continue to receive subscriptions to the two daily devotionals "These Days" and "Our Daily Bread". More subscribers will be welcomed. Respectfully submitted, Margaret Williams.

BRIDGE GROUP

This group has met only a few times during the period January through May 1995. For a group such as this to function adequately, the minimum attendance on a given evening must be at least eight persons, though twelve would be more suitable. It has been impossible to convene at least eight participants on a regular basis due to steady attrition from the original membership. For this reason, we have not met since the Spring of 1995. If there is sufficient interest, we would like to convene this group again in September 1996. Interested persons should contact me at 228-2997.

John de Vries

PRAISE ENSEMBLE

Praise Ensemble is the singing group that ministers in music regularly at Parkwood's 9:30 a.m. service. We occasionally sing at other services or special events. Early in 1995 we were asked to share some of our newer contemporary Christian songs at an alternative service at St. Andrew's Presbyterian. We used a number of favourites from our purple Praise Chorus Book and sang a few other selections for them. It was a worthwhile evening.

In March, when Hank Van Dyk took sick, Praise Ensemble and the Parkwood Choir joined forces for the Easter Cantata which we sang on Good Friday. It was good putting all our voices together to sing "The Seven Last Words of Christ". The Parkwood Women's Group asked Praise Ensemble to take part in their annual concert in early May. We sang 7 of our favourite pieces that evening.

In the fall we lost one of our "alto" voices, Lorelei Legislador, who we were glad to have sing with us for many years and our "tenor" Rowat Deeks, who at least temporarily took a break to pursue other endeavours!! God bless, Rowat and Lorelei too, in all you do.

The highlight of our year was, I believe, our Christmas Cantata "Bethlehem's Light" which we sang at both worship services on December 17th and included a beautiful liturgical dance by Josie Scott for the song "Arise, shine for Thy light is come!". She and Gayle Dumsday narrated the Christmas story woven between our songs. We were also grateful that the Van Dyk brothers sang with us on that occasion.

Our numbers were down a bit in 1995 with seven regular attenders but God was with us as He promises and helped us sing music with "his" message the best we could. If you would like to take an active part in sharing your faith in God with others through music we hope you will consider joining us soon. We practice most Sunday evenings at the Walford's home (32 Biscayne Cres. off Viewmount Dr. near the fire station) at 7:15 p.m. 'til 9:30 p.m. On Sun. evenings when there is a special service or concert at Parkwood we usually practice after that at 8:15 p.m. at the church. Any questions? call Diane at 225-1836.

We always are in need of more singers for all parts - soprano, alto, tenor and bass. Don't be afraid to try us out if you can't read music. You can usually learn your part by listening to others in your section or by hearing the notes played out on the piano. If you can follow a tune without being thrown off too easily, come and give it a try. We'll be glad to help.

Respectfully submitted, Diane Walford.

LADIES' BREAKFAST

We held the Ladies' Breakfast each third Saturday of the month September to May (excluding December).

Our speakers brought us a variety of messages. They have helped us to realize that there are many different ways to spread God's Word and to live as a witness for Christ.

A special thanks goes to Flora Brown, Jean Elder, Cynthia Hui, Doris St. Louis and Diane Walford and to all the ladies who come regularly each month. They have made this past year a successful one.

Dora Brown, Coordinator.

CHOIR

The choir has completed another successful year under the leadership of our organist and choir director, Hank Van Dyk, although there were some unusual times. Early in the year Hank had heart trouble, which resulted in Diane Walford directing the Easter cantata, and Evelyn Warburton leading the practices and worship services for several months. We are delighted with Hank's recovery, and also very appreciative of the leadership and musical talents shown by Diane and Evelyn in his absence. Sibby Fennema missed the Christmas cantata because of a broken ankle, and we are glad that she is recovering well.

In preparation for the weekly worship services, choir practice is held in the church on Thursday evenings at 7.45 p.m., continuing until approximately 10 p.m., with a coffee break about halfway through the evening. Some extra effort is needed for the Easter and Christmas cantatas, and the choir is usually invited to participate in several ecumenical services during the year.

The choir held a social evening in June, in honour of Ray Thompson, who was a faithful member for over twenty years before deciding to "retire" to a new lifestyle in Costa Rica. Following dinner at Carlingwood restaurant, choir members and their spouses gathered at the home of Wilf and Fran McKenny for desserts and songs. It was an enjoyable evening, but now we need a new tenor soloist!

We welcome Doug and Marilyn Dillabough to our group this year, and also would be glad to welcome any other people who like to sing. It helps to be able to read music, but is not absolutely essential.

The purchase of new choir gowns is under consideration, and the Session has given approval in principle to this project.

Respectfully submitted, Stewart Reeves, President.

SECOND SATURDAY NIGHTERS

Our group met eight times during the year in a variety of activities. We are grateful to all those volunteers who have taken turns at coordinating different events.

The following is the list of our events for 1995:

DATE	EVENT	ATTENDANCE	NET GAIN (LOSS)
January	Ottawa 67's game	25	\$ 7.50
March	Line dancing	15	\$ 0.00
April	Theatre	24	\$(40.00)
May	Progressive dinner	26	\$ 40.00
June	Ottawa Lynx game	30	\$(19.50)
September	Gracefield camp	31	\$(238.00)
October	Bowling	20	\$ 0.00
November	Theatre	24	\$ 6.00
December	Carol singing	16	\$ 0.00

Our opening balance for the year was \$ 235.68. Our closing balance is \$ 166.68, a net loss of \$ 69.00. We were able to offset much of the loss on the Gracefield weekend from the proceeds of the Bake sale which netted \$ 195.00.

I would like to thank all those who have attended and hosted events, for their support in 1995. Second Saturday Nighters provides a means for us to get together in a social atmosphere, to introduce friends into the group, and to play a part in welcoming new people to Parkwood.

Jean Sida, Coordinator.

YOUTH MINISTRY COMMITTEE

Speaking on behalf of myself and the other members of the group, this year has certainly been one of challenge and change.

We started the year off with a visit from Rev. Duff, who is working in Nicaragua. Plans were made to send a group of older youth and a few adults to Minagua in March 1996. A committee was formed to help with organization and fund raising. Several inventive fund raising ventures were held; most notably the service auction held in December.

Mark Featherstone was our youth director from January until July. During that time, besides the usual Tuesday night meetings, there was a night of sliding, a bowling event, a sleepover at the church and one youth service. In March Mark tendered his resignation for July 15th. We miss his sparkling smile and wish him well in his future endeavors.

From August to October, Linda Crane and myself ran the Tuesday evening group and earned a new respect for the role of youth director. It was both an enjoyable and rewarding experience.

A hiring committee was formed and the search began for a new youth director. John Luong was the successful candidate. He started work October 10th and was officially welcomed into Parkwood's fold during a service of recognition. He has been offering a wide variety of activities including a retreat at Gracefield and his first youth service.

New this fall, too, has been the formation of a youth executive that plan to be an integral part of the programming and planning for the youth group.

As a final note, we would like to thank Chuck Fraser and Mary Ward for the time and energy they spent on this committee. Also, Linda and I would like to thank Gayle Dumsday, Kris Marion, Andrew McCrae and Susan McCullough for their help during the summer. As you can imagine, it takes many hands to make this work. Should anyone in Parkwood have an interest in youth, new faces are always welcomed and any help appreciated.

Carol Brown, Chairperson Youth Ministry.

MEN'S BREAKFAST

The Men's Breakfast enjoyed another successful year of Christian fellowship with a great line-up of interesting speakers from all walks of life that allowed us to meet men, who enriched our lives in some way with their message.

We are celebrating the completion of our twelfth year running the Parkwood Church Men's breakfast. Congratulations men! Keep up the good work!

The breakfast meetings were, once again, held in the comfortable Gold Room of the Carlingwood Family Restaurant at the Carlingwood Shopping Centre. The meetings took place once a month on a Saturday morning at 8.00 a.m., usually the last Saturday of the month.

The highlight of the year was our visit to Gracefield in November for our "Retreat".

We welcome all the men of the Church and their friends, who have not yet experienced this opportunity to enjoy a wonderful hour of getting to know the men you say 'hello' to Sunday morning at Church, but don't know who they are! So join us on the last Saturday of each month at 8.00 a.m. and enjoy the Christian fellowship!

For further information, please contact Tim Visser at 825-3434, Bill White at 224-6162 or Tom Kennedy at 224-4894.

Tom Kennedy, Coordinator.

KOFFEE KLATCH

Are you in need of fellowship, friendship, a get-away and a little bit of initiative to get into God's Word in the middle of the week? Why not try the KOFFEE KLATCH?

Inspite of its name, Koffee Klatch is a midweek ladies' Bible Study! We meet at 9.30 for coffee and fellowship. Bible Study begins at 10.30 and it lasts about an hour. We always have new people dropping in. We share the responsibilities of bringing refreshments and leading the study. A baby sitter is available for those with small children.

Cynthia Hui, Group Coordinator.

SPIRITUAL GROWTH COURSES

Several courses are given each year to help members of Parkwood grow in their spiritual lives. John Fair led a workshop on angels, and Russ Passmore taught at a seminar on the Beginnings of Scripture. Floyd McPhee led a course on What Presbyterians Believe, which included a visit to a Session meeting and a trip to Presbyterian College, Montreal.

BETHEL BIBLE SERIES

The Bethel Bible Study Series continued for the third year. Over fifty have registered during the three year period in the course. A third group finished the two year course this fall. In the fall of 1996 the Bethel team is planning a new two year course which will cover the Old and New Testaments in six seven week segments. The Bethel Bible Staff is as follows:

Teachers:	Nadine Cottrell and Russ Passmore
	Tim Visser and Lidy Haartman
	Barbara Cairns and Margaret Williams
Material Coordinator:	Ron Perrin
Assistant to Teachers:	George Dance
Registrar:	Lidy Haartman
Minister:	Floyd McPhee

PARENTING COURSES

Several Parenting Courses were offered in 1995 for people at Parkwood and the community. "Parenting Children", "Parenting Teens", "Coping with Your Youth in Trouble" were offered, and led by Michael Burdo and Floyd McPhee.

ADULT MEMBERSHIP COURSES

Two Adult Membership Courses were given in 1995. They were led by a team made up of Margaret Williams, Gordon Walford and Floyd McPhee. The eight-week courses included the following themes: What is the Bible?, Who is God?, Who is Jesus?, Who is the Holy Spirit?, What is a Christian? and The Presbyterian Church in Canada - its history, government and basic beliefs.

MARRIAGE PREPARATION AND MARRIAGE ENRICHMENT COURSES

A Marriage Preparation course was offered in March and led by a team made up of the following: Dorothy Nekrassoff, Dennis Featherstone, Barbara Sinclair, John Desson and Floyd McPhee. The course, offered to people being married at Parkwood and various other Presbyterian Churches, included the following subjects: the meaning of marriage, communication, conflict resolution, sexual intimacy, financial aspects and legal implications. Floyd McPhee also led a course on Marriage Enrichment embracing the same topics.

SUNDAY EVENING SERVICES AND YOUTH SERVICES

Sunday Evening Worship Services were held usually on the second Sunday of each month at 7:00 p.m. Special events included a concert by the Sentinels and The Gospel Grass. An Old Fashion Hymn Sing was featured in the fall. Calvin Brown, Executive Director of the Renewal Fellowship of the Presbyterian Church in Canada spoke at one of our Services.

The Youth of our Congregation assisted by Diane and Gord Walford led two Youth Services.

SUMMER MID-WEEK SERVICES

During the months of July and August mid-week services were held each Thursday evening. On several occasions different members of the congregation led the services and Evelyn Warburton played the piano for the hymnsing.

NEWCOMERS DINNERS

Organized by Flora Brown, a dinner was held in the Spring for new Parkwood people. Newcomers were invited to join Session members of a dinner and a time of fellowship. Session members provided the food, while Gord and Diane Walford led the hymnsing. It is an effort on Session's part to welcome those who are new to our congregation.

SUNDAY LENTEN SERVICES

During the Lenten season each year, special evening services are held. This year the messages were given by Rev. Laverne Lewycky of Castor Valley Baptist Church.

REFORMATION SERVICES

The reformation Rally and Teaching Mission, co-sponsored by Parkwood and a number of local congregations, took place on the last weekend of October. Dr. John White, President of Geneva College spoke on the Uniqueness of Christ.

PASTORAL CARE TEAM

Jean Sida

Our Parkwood Pastoral Care Team is made up of a group of caring people who assist the Minister and Session in Pastoral Care. Active members of the Team include Thelma Harp, Gerry Hogan, Rowat Deeks, Lidy Haartman, Chris Kritsch and Margaret Roach. Floyd McPhee acts as Supervisor. Members of the team also participated in visiting out-of-town Presbyterians for two months at the Civic Hospital. Besides meeting monthly for training in "pastoral care" several members took advantage of various workshops and presentations during the year. The Pastoral Care team also provides a Communion Service and Social Hour for "shut ins" in the Spring and Fall of each year.

BIBLE STUDY GROUPS

Each week several Bible Studies take place. On Sunday evenings there is a Bible Study in various homes, while another one is held in the Fireside Room of the Church. A men's Bible Study has been held at 7:30 a.m. on Wednesdays at the Church. In 1996 the Wednesday a.m. Men's group will begin meeting on Sunday mornings at 9:30 a.m., while a new Bible Study will be held at the Vissers on Friday evenings.

WORSHIP GROUP

A group of people representing the 9:30 a.m. and 11:00 a.m. Services of Worship, and the Youth Services, meet on a regular basis to discuss how we can enhance our Services of Worship. This group has initiated the Youth Services which now are being held on a regular basis. Members of the Worship Group include Diane and Gord Walford, Sandra Ward, Andrew McPhee, David Cottrell, John Luong, and Floyd McPhee.

NEWCOMERS VISITATION TEAM

On Sunday mornings you will notice someone standing behind Floyd McPhee as he greets people coming out of our Sanctuary after each Service of Worship. The person standing behind Rev. McPhee is a member of our Newcomers Visitation Team. Members take turns helping newcomers fill out our Guest Book, and then taking them downstairs during our Coffee hour and introducing them to others. A packet of information is sent to Newcomers visiting Parkwood each week. This is followed up by a phone call, asking the Newcomer if we can give further information regarding Parkwood to them. Members of the Newcomers Visitation Team include, Margaret Roach, Sylvia Hepburn, Rowat Deeks, Tom Kennedy and Jean Sida.

GRACEFIELD CAMPING COMMITTEE

After having missed having a Parkwood Family Camp at Gracefield during 1994, the Gracefield Camping Committee surveyed the Congregation regarding camping Gracefield, and were encouraged by the interest of the Congregation. A Camp was planned for the fall of 1995 and Bake Sale was held at Merivale Mall to subsidize the Camp. In late September a Weekend Camping was held with just under 50 people attending. Another Weekend is planned for the Fall of 1996. The Gracefield Camping committee is made up by the following members: Gerda de Vries, Dianne Nickerson, Chuck Fraser, Jean Sida and Floyd McPhee.

CURLING GROUP

No report

CONGREGATIONAL PHOTO ALBUM

No report

YOUTH GROUP

On October 10 I began my duty as a Youth Director of Parkwood Presbyterian Church.

Our goals were to provide opportunities to our youth to know the love and grace of our Lord, Jesus Christ, and to be an active member of the church. To achieve our goals we formed a youth executive committee in late November to plan a wide variety of exciting and challenging events every Tuesday along with one major event each month as an outreach to the community.

We implemented programs such as a pizza party, the wave pool, bowling, Christmas party, Bible Studies, Gracefield retreat, games night and sports night. These activities attracted many youth in the community and gave us opportunities to spread the Gospel.

Our program served approximately 30 - 40 youth in both the Junior and Senior groups; an average of 20 youth attended our Tuesday night and about 40-60 % are non-church members.

We thank you for your prayers; we thank those who drove, lead, or assisted us in any way. We continue to need your support to pray for us and offer your services to us at any time.

In Christ we serve, John Luong.

LIVE THE VISION ANNUAL-REPORT

As you know, we established a Live the Vision Committee in order to encourage all of us to raise our givings to this work by the Presbyterian Church in Canada. All money raised goes for capital funds for property for new churches and for new ministries in Canada, including a new church in Barrhaven. Money also goes to projects overseas, as requested by them, health, education, training to enable people to become self-employed, especially women who need to support their children.

To date, we have given a total of \$ 9,992.75 which along with \$ 7,000 proceeds from the Diane Bish Concert means that we have raised a total of \$ 16,992.75. For this we are truly grateful. However, our goal was to raise \$ 25,000 above and beyond our regular givings. This means there is a balance needed of \$ 8,007.25. What your committee suggests is that we try to raise \$ 2,700 over the next three years so as to meet the goal we set for ourselves. Some people can give very little because their finances are so tight. Others of us are blessed with employment or decent pensions and so more can be given. Dorothy Nekrassoff.

SOCIAL AND CIVIL CONCERNS GROUP

No report

MISSION AND OUTREACH COMMITTEE

A summary of the year's main activities is as follows:

Mission Weekend. As in previous years we had two sets of speakers. Mr. David and Mrs. Miriam Barrie, who worked as missionaries in Malawi setting up the Namingazi demonstration farm near Blantyre, and Mr. Gary Wand and one of the residents, Mr. Kevin McCarthy, of Harvest House, Manotick. The centre's and their responsibility is to encourage small scale poultry, vegetable and fish farming among Christians and villagers to improve their crop yields and teach them how to have better diets. The Barries gave a joint sermon on Sunday, pointing out how faithful and sharing the Malawians were, despite their poverty. Mr. Wand talked about the purpose of Harvest House - to get young men off the drug and alcohol dependence that was ruining their lives. This house is where many come as a last resort yet it has the most success with rehabilitation because of its strong Christian outlook that gives the men a real sense of dignity and belonging. The house members all pitch in with work. Some money is generated from sale of picnic tables made by the men, but the house is still depending on provincial funding and donations from churches. We can support Harvest House by buying picnic tables from them.

Special appeals. Only three appeals were made this year. These were: for Toyace Canada (Now Grace Canada) for evangelization and literacy work among villagers in Ghana and helping African refugees arriving in Canada (\$172); Ottawa Christian Counselling Services, Ottawa (150); and Carleton University Chaplaincy, run by Rev. Neil Hunter, which provides students in need of moral and spiritual encouragement as well as a little financial support when possible (\$155).

Starwood Extendicare. At the request of M&O for the past several years members of the Women's Group have looked after the Monday morning half hour devotional services at Starwood Extendicare. It would be nice if a few other people who can play the piano and lead in singing a few hymns and giving a prayer could help with or take responsibility for this activity. Parkwood is responsible for the months of March and May. This activity is helpful to the residents (average age about 87) of Starwood by giving them a bit of a religious service that they may not otherwise get.

Youth to Nicaragua. Marcia Harten and others formed a committee to help the youth raise funds for a proposed trip to Nicaragua at March break, 1996. A car wash, youth-run dinner, and other activities were successful in raising some money.

Gracefield Camperships. A special appeal for money for camperships was held and pooled with money from the youth group to send several people to camp.

Apartment Outreach. The outreach to residents of apartments and condominiums in the Parkwood church area was continued. Invitations were delivered to residents of Cavalier, Hampton House, apartments on 33 Eleanor Drive, Chesterton, Commodore, and LaSalle. If any members of Parkwood live in apartments or condominiums not named above M&O would like your help in delivering invitations to worship at Parkwood to your fellow residents. We hope eventually to

reach all apartment blocks in the Parkwood Hills area. We thank all those who graciously volunteered to deliver invitations to residents in their apartments.

Carlington Chaplaincy. Financial support for the chaplain, Sue Taylor, was given again this year. Food and money for the food bank continued to be donated by members of the congregation, especially at Thanksgiving. Food and items such as used clothing, etc. in good condition are always needed there.

Inter Varsity Christian Fellowship. Support for Eleanor Crabtree was given again this year. This is an ongoing project and congregation members are encouraged to contribute to Eleanor's important ministry among international students at Carleton and Ottawa universities.

General. As in previous years, numerous appeals for support and monthly information bulletins from a diversity of Christian organizations, both local and international, were received at Parkwood. We encourage members of the congregation to take this information from the M&O bulletin board, read it, and support the organizations that the Spirit leads you to. Even if you cannot afford to support a ministry financially you can certainly do so with your prayers. Reading about these organizations is always fascinating and enlightening and will show you what wonderful work goes on in Jesus' name here in Ottawa and around the world.

A summary of financial support from the congregation for M&O activities is given in the Treasurer's report. Interestingly, donations given by the congregation toward the 17 outreach activities as listed in the treasurer's report under special appeals - outreach receipts details was about 17 % (\$21,709.00) of the total givings (\$123,610.00) by the congregation to support Parkwood church. Donations for "local" items such as white gifts and Gracefield camperships raise this to 18 %. For 1996 let us strive for 20 % of all givings to be spent on helping those less fortunate than ourselves.

We sincerely thank all members of the congregation for continuing to support so many Christian organizations despite difficult economic times and we pray that your generosity will continue in 1996 - for God's service. To Him be the honor and glory for what He has led us to accomplish in his name.

Respectfully submitted, John Huber, M&O.

FINANCE AND MAINTENANCE COMMITTEE

Maintaining a church is similar to maintaining a house; it requires constant attention. The F & M budget encompasses salaries, all office expenses, supplies for church needed, equipment, indoor and outdoor maintenance, winter and summer, and more.

Aside from fixed expenses there are the many unknowns that require attention and in 1995 included leaks, break-in repairs (there were two in the fall months), providing some security measures, sanctuary carpet repairs, washroom malfunctions, narthex wall, to cite a few.

In 1995, one of the larger projects was replacement of the four-way lights downstairs. This was undertaken and completed by church members, thereby eliminating cost of installation. The renovation of the hall will incorporate these fixtures.

Thank-yous are in order to all those who participated in the clean-up days and those people who quietly perform many tasks as needs arise during the year.

The F & M committee members have been diligent and conscientious in fulfilling their mandate, always mindful it is God's House that is being maintained.

Betty Kackley, Finance and Maintenance Committee.

POLICY AND PLANNING COMMITTEE

On January 24, 1995 Parkwood was informed that we had been given a bequest by the late Isobel Mitchell; on March 9, we were issued a cheque for \$249,046.71. This money was invested by the Expansion fund treasurers in Government of Ontario bonds and Government of Canada treasury bills, pending a decision by the congregation on how the money was to be used. The congregation was then asked by Policy & Planning to submit ideas on how the bequest should be used, up to May 31. These suggestions were collected and summarized by P&P for the June session meeting, and recommendations were made to session at their Sept. meeting. These recommendations were considered and sustained by the congregation at a meeting held Nov. 25, 1995.

The committee also spent considerable time in 1995 dealing with expansion, issuing and processing two questionnaires to gather ideas, and gathering opinions from two architects. Details are presented elsewhere in this annual report.

The other item dealt with in 1995 was a request by the minister to consider the delivery of pastoral care to the congregation and the role of elders in this. This issue is still under consideration.

Respectfully submitted, Gord Walford, secretary.

BUDGET COMMITTEE

Review of 1995

Total givings before special appeals in 1995 (line 4 in the detailed financial statement) were \$128,277 or roughly \$4,670 ahead of the budget target set for the year. Total spending before special appeals (line 13 in the detailed financial statement) was \$119,684 or approximately \$7,060 under the budget target for the year. The difference between givings and spending before special appeals for the year was a surplus of \$8,593.

Givings for both Presbyterian Sharing and the Expansion Fund in 1995 were both above the target budget.

The positive outcome for all three areas of givings was due in part to a generous donation during the summer which offset the shortfall which had emerged in all three areas at that time. As well, the year had 53 Sundays and rental income was \$2,000 higher than expected. All in all, the outcome for the year was very positive in light of the continuing difficult economic environment.

Budget for 1996

In arriving at the proposed level of expenditures, the Committee adopted a similar approach to last year when it allowed for the general pattern where not all of the expenditures proposed by the committees are undertaken due to changes in the need and support for specific proposals during the year. As a result, actual expenditures are normally less than budget expenditures. (In 1995, for example, actual expenditures were roughly \$7,000 less than the budget expenditures.) While it is unlikely that all of the proposed budget will be spent, the proposed spending for 1996 is 5.4 per cent higher than the proposed spending for last year.

The Budget Committee recommends for 1996:

- (1) the congregation approve total spending for local purposes of \$133,596;
- (2) the congregation accept a target for total givings for local purposes of \$130,000.

Session recommends that the congregation approve a target for \$22,905 for Presbyterian Sharing.

Dennis Featherstone, Chairperson
Gord Walford, Secretary
Lorne Roach, Treasurer
Rev. Floyd McPhee (ex-officio)

John Huber
John Baenziger
Betty Kackley
Andrew McGregor

EXPANSION (Policy, Planning and Expansion Committee)

Developments in 1995

Congregational givings to expansion were ahead of target and expenditures were less than expected. As a result, the net increase in the expansion fund was nearly \$2,000 more than expected.

On November 25, 1995, the congregation approved the proposed expansion plans with a preliminary project budget of \$360,000 and approved the proposal to proceed with the technical drawings for the project. On the use of the bequest by Mrs. Mitchell, the congregation approved the use of a substantial portion of the bequest for expansion. The amount for expansion was expected to be at least \$215,000. (\$50,000 of the bequest would be for outreach while the remainder of the bequest plus interest earned until March 1, 1996 would be for expansion.) At the time of the meeting in November, it was forecast that the congregation would be able to provide \$336,400 of the required \$360,000 with the remainder yet to be obtained.

The financial statements for expansion as of December 31, 1995 are included in the annual report.

Plans for 1996

The current plan is to begin and complete the expansion and renovation during 1996. During January of 1996, the finalization of the drawings began and various approval processes were initiated. The committee will keep the congregation informed of progress and the expected date of the start of construction.

The expected financing available for expansion has been reviewed. When the expected givings for expansion and projected interest income in 1996 are added to the total indicated at the congregational meeting in November of last year, it now appears that the congregation will have available all of the assumed \$360,000 cost of the expansion.

Recommendations for 1996

The Policy, Planning and Expansion Committee recommends:

- (1) the congregation accept a target for givings for expansion of \$10,000
- (2) the rental income arising from the rental of the church on Saturday be allocated to the expansion fund

Dennis Featherstone, Chairperson
Gord Walford, Secretary
Andrew McGregor

Phil Campbell
Stocky Stockford
Rev. Floyd McPhee (ex-officio)

PARKWOOD PRESBYTERIAN CHURCH -- EXPANSION FUND**Statement of Receipts and Disbursements****for the year ended December 31, 1995**

Balance, December 31, 1994		108,378
Add: Designated offerings	11,752	
Rental income	4,140	
Investment income	4,498	
Interest income	<u>72</u>	
Total		20,462
Less: Expenditures		<u>5,477</u>
Net change for 1995		<u>14,985</u>
Balance, December 31, 1995		123,363 ✓

Statement of Assets**as of December 31, 1995**

Balance in bank		6,878
Deposit at Richardson Greenshields		0
Investments, at cost		
(a) Ontario Savings Bonds (cashable on March 1, 1996)	39,600	
(b) 363 day T-bill (\$35,000 on May 16, 1996)	32,798	
(c) 364 day T-bill (\$20,000 on May 30, 1996)	18,760	
(d) 180 day T-bill (\$26,000 on June 6, 1996)	<u>25,327</u>	
Total investments		<u>116,485</u>
Total Assets		123,363

Note: Interest in 1996 from investments is 7,283

Prepared by : Dennis Featherstone, January 7, 1996

PARKWOOD PRESBYTERIAN CHURCH
RECEIPTS AND DISBURSEMENTS SUMMARY (Details on following pages)
FOR THE PERIOD ENDED DECEMBER 31, 1995

1995 1996
BUDGET Actual ESTIMATES

LOCAL PURPOSES

RECEIPTS			
REGULAR OFFERINGS	\$114,200	\$117,833 ✓	\$119,939
LOOSE OFFERINGS	\$5,870	\$4,435 ✓	\$4,100
OTHER INCOME	\$3,540	\$6,009 ✓	\$5,961
TOTAL BEFORE SPECIAL APPEALS 121188	\$123,610	\$128,277	\$130,000
MEMORIALS		\$249,847	
SPECIAL APPEALS-LOCAL		\$14,939 ✓	
TOTAL RECEIPTS FOR LOCAL PURPOSES	\$123,610	\$393,063	\$130,000
DISBURSEMENTS			
MISSION&OUTREACH	\$7,154	\$7,281 ✓	\$8,250
WORSHIP&NURTURE	\$26,907	\$23,951 ✓	\$28,900
POLICY&PLANNING	\$265	\$348	\$0
THE KIRK SESSION	\$2,780	\$2,374 ✓	\$4,180
FINANCE&MAINTENANCE	\$89,639	\$85,730 ✓	\$92,266
TOTAL BEFORE SPECIAL APPEALS	\$126,745	\$119,684	\$133,596
SPECIAL APPEALS-LOCAL		\$9,819 ✓	
TOTAL EXPENDITURES FOR LOCAL PURPOSES	\$126,745	\$129,503	\$133,596
SURPLUS(DEFICIT) FOR PERIOD	(\$3,135)	\$263,560	(\$3,596)

OUTREACH

RECEIPTS			
PRESBYTERIAN SHARING	\$22,310	\$23,273 ✓	\$22,905
SPECIAL APPEALS		\$21,709 ✓	
TOTAL OUTREACH	\$22,310	\$44,982	\$22,905
DISBURSEMENTS			
PRESBYTERIAN SHARING	\$22,310	\$23,273 ✓	\$22,905
SPECIAL APPEALS		\$22,597 ✓	
TOTAL OUTREACH	\$22,310	\$45,870	\$22,905
SURPLUS(DEFICIT) FOR PERIOD	\$0	(\$888)	\$0

OPENING BANK BALANCE	\$24,339	\$24,339	\$287,011
CLOSING BANK BALANCE	\$21,204	\$287,011	\$283,415

EXPANSION

RECEIPTS			
OFFERINGS	\$10,000	\$11,752 ✓	\$10,000
RENTALS	\$4,500	\$4,140 ✓	\$4,500
TOTAL EXPANSION FUND	\$14,500	\$15,892	\$14,500
DISBURSEMENTS			
TRANSFERS TO EXPANSION FUND	\$14,500	\$15,892	\$14,500
SURPLUS(DEFICIT) FOR PERIOD	\$0	\$0	\$0

**OTHER INCOME DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1995**

	1995 BUDGET	Actual	1995 ESTIMATES
GST&PST Refunds	\$1,171	\$1,143	\$1,000
Interest	\$347	\$871	\$888
Parkwood Womens Group	\$41		\$0
Rentals	\$1,826	\$3,855	\$3,932
Sundry	\$155	\$140	\$141
Total	\$3,540	\$6,009	\$5,961

**SPECIAL APPEALS—LOCAL RECEIPTS DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1995**

	Actual
Christmas Dinner Fund	\$1,951
Choir Fund	\$200
Church Photo Album	\$775
Computer	\$2,000
Flower Fund	\$548
Furnishings	\$390
Gracefield Campership Fund	\$421
Parkwood Womens Group	\$353
Pastoral Care Fund	\$660
Piano Keyboard Fund	\$118
Praise Ensemble Fund	\$100
Session Benevolent Fund	\$1,766
Sound System Fund	\$969
Student Assistance	\$177
Sunday School Fund	\$44
White gift	\$230
Youth Development Fund	\$189
Youth Nicaragua Trip Fund	\$3,331
Youth Group	\$717
Total	\$14,939

**SPECIAL APPEALS—OUTREACH RECEIPTS DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1995**

	Actual
Carleton University Ecumenical Chaplaincy	\$155
Christian Blind Mission International	\$325
Food Bank—Carlington	\$5
Gracefield Presbyterian Center	\$167
Harvest House	\$50
Innecity ministries	\$385
InterVarsity Christian Fellowship	\$2,130
Live The Vision	\$4,695
Live The Vision Benefit	\$12,406
Martyrs (<i>voice of the martyrs</i>)	\$100
Ottawa Christian Counselling	\$150
Presbyterian World Service	\$507
The Leprosy Mission	\$170
Tongu Youth	\$172
Union mission For men	\$115
Womens missionary Society	\$37
Wycliffe Translators	\$140
Total	\$21,709

**PARKWOOD PRESBYTERIAN CHURCH
MISSION AND OUTREACH COMMITTEE DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1995**

	1995	1996	
	BUDGET	Actual	ESTIMATES
Advertising - brochures	\$1,261	\$1,408	\$1,260
Advertising - newspapers	\$2,500	\$2,538	\$2,625
Carlington chaplaincy fund	\$1,431	\$1,431	\$1,500
E.Knott Support (I.V.C.F.)	\$1,240	\$1,240	\$1,300
Gracefield camp	\$150		\$230
Mission weekend	\$300	\$400	\$315
Outreach programs	\$250	\$264	\$1,000
Single Parents' Group	\$22		\$20
Total	\$7,154	\$7,281	\$8,250

**WORSHIP AND NURTURE COMMITTEE DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1995**

	1995	1996	
	BUDGET	Actual	ESTIMATES
Adult education	\$350	\$443	\$350
Audio - Visual	\$75	\$38	\$75
Choirs	\$700	\$738	\$700
Church library	\$97	\$96	\$200
Church school	\$2,400	\$2,183	\$2,400
Daily vacation bible school	\$570	\$0	\$570
Evening worship	\$150	\$100	\$150
Hymnal & pew bible repairs/replace	\$50	\$48	\$50
Intergenerational event	\$200	\$103	\$300
Lenten & sunrise services	\$200	\$200	\$250
Nursery care	\$20		\$20
Organist	\$6,000	\$6,450	\$6,000
Part time youth worker	\$12,000	\$9,250	\$12,000
Pastoral Care Training	\$175		\$400
Piano/organ/equip maintenance	\$250	\$193	\$550
Presbyterian Record	\$2,110	\$2,312	\$2,500
Pulpit supply	\$450	\$450	\$625
Reformation Sunday	\$300	\$300	\$300
Social hour	\$450	\$637	\$600
Summer services	\$50		\$50
Ushers	\$10		\$10
Young peoples group	\$300	\$410	\$800
Total	\$26,907	\$23,951	\$28,900

**POLICY AND PLANNING COMMITTEE DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1995**

	1995	1996	
	BUDGET	Actual	ESTIMATES
Every person visitation	\$265	\$348	
Total	\$265	\$348	\$0

**THE KIRK SESSION DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1995**

	1995	1996	
	BUDGET	Actual	ESTIMATES
Conferences	\$300	\$100	\$300
Congregational supplies	\$400	\$194	\$300
Presbytery dues	\$2,080	\$2,080	\$3,580
Total	\$2,780	\$2,374	\$4,180

**FINANCE AND MAINTENANCE COMMITTEE DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1995**

	1995	1996	
	BUDGET	Actual	ESTIMATES
Bank charges	\$73	\$30	\$73
Canada pension plan	\$1,141	\$1,089	\$1,144
Caretaker	\$3,985	\$3,985	\$3,985
Congregational secretary	\$5,666	\$5,075	\$5,666
Employer Health tax	\$717	\$735	\$735
Fuel	\$2,800	\$2,351	\$2,800
Furniture&equipment repairs/replacement	\$500	\$353	\$1,000
Insurance church	\$1,645	\$1,703	\$1,750
Lighting	\$3,200	\$2,855	\$3,200
Minister's book allowance	\$307	\$307	\$310
Minister's continuing education	\$1,030	\$1,030	\$1,050
Minister's extended health	\$1,550	\$1,674	\$1,550
Minister's housing allowance	\$12,535	\$12,535	\$12,700
Minister's stipend	\$28,500	\$28,500	\$29,000
Minister's travel allowance	\$5,530	\$5,530	\$5,550
Presbyterian church pension	\$2,300	\$2,185	\$2,569
Repairs, replacements&maintenance	\$1,940	\$3,322	\$3,000
Snow removal,salt,sand	\$1,985	\$1,844	\$1,985
Stationery&office supplies	\$9,300	\$6,341	\$8,500
Telephone	\$1,374	\$1,387	\$1,374
Unemployment insurance	\$2,361	\$2,168	\$2,125
Water&sewer charges	\$1,200	\$731	\$1,200
Provision for expenditure increase after expansion			\$1,000
Total	\$89,639	\$85,730	\$92,266

**SPECIAL APPEAL OUTREACH DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31,1995**

	Actual
Carleton University Ecumenical Chaplaincy	\$155
Christian Blind Mission International	\$325
Food Bank--Carlington	\$5
Gracefield Presbyterian Center	\$167
Harvest House Ministries	\$50
InterVarsity Christian Fellowship	\$2,130
Live The Vision	\$4,695
Live The Vision Benefit	\$13,187
Martyrs	\$100
Ottawa Innercity Ministries	\$385
Ottawa Christian Counselling	\$150
Presbyterian world service	\$542
The Leprosy Mission	\$170
Tongu Youth	\$172
Union mission for men	\$115
Womens missionary society	\$37
Women's Shelter	\$72
Wycliffe Translators	\$140
Total	\$22,597

**SPECIAL APPEAL-- LOCAL DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31,1995**

Computer	\$2,000
Christmas Dinner Fund	\$775
Flower Fund	\$468
Gracefield Campership Fund	\$418
Parkwood womens group	\$353
Pastoral Care Fund	\$742
Session Benevolent Fund	\$1,766
Sound System	\$1,056
Student Assistance	\$500
White gift	\$230
Youth Bursary Fund	\$98
Youth Group	\$688
Youth Nicaragua Trip fund	\$725
Total	\$9,819

**Parkwood Presbyterian Church
Statement Of Assets And Liabilities
FOR THE PERIOD ENDED DECEMBER 31, 1995**

Assets

Cash and investments—unrestricted	\$13,809
Cash and investments—restricted use	\$273,202
Bibles on hand for future use	\$413
Church buildings and contents at replacement value	\$955,500
Land	\$45,000

Total

\$1,287,924

Liabilities

Choir Fund	\$220
Christmas Dinner Fund	\$1,176
Church Photo Album	\$835
Flower Fund	\$165
Furnishings Fund	\$1,123
Gracefield Campership fund	\$4
Memorials	\$252
Mitchell Bequest	\$249,047
Pastoral Care Fund	\$752
Piano Keyboard Fund	\$585
Pioneer Clubs Fund	\$65
Praise Ensemble Fund	\$100
Reserve For Capital Expenditures	\$15,000
Sound System Fund	\$790
Student Assistance Fund	\$36
Sunday School Fund	\$44
Youth Bursary Fund	\$184
Youth Development Fund	189
Youth Group Fund	\$29
Youth Nicaragua Trip Fund	\$2,606

Total

\$273,202

To the members,

Parkwood Presbyterian Church

I have examined the financial statements of the Parkwood Presbyterian Church for the year ended December 31, 1995. My examination was made in accordance with generally accepted auditing standards. In my opinion these financial statements present fairly the financial position of Parkwood Presbyterian Church.



Harry VanDyk, C.M.A.
Auditor.

ROLL CLERK

Membership	
End of 1994	278
Removed during 1995	
by death -	4
by transfer -	4
by Session action	16

Total removed	24
Added during 1995	
by profession of faith	7
End of 1995	261

Phil Campbell

Information
for the
congregational meeting
of

Parkwood
Presbyterian
Church

Saturday, November 25, 1995

Congregational Meeting -- November 25, 1995

There are two main purposes for this Congregational meeting:

- (1) to vote on a Session recommendation for the use of the Mitchell bequest
- (2) to vote on a Policy, Planning and Expansion Committee recommendation to approve the attached proposal for the renovation and addition to the church building as well as the preliminary project budget.

Mitchell Bequest

A background note and the specific Session recommendation are set out on the following pages.

Expansion

The proposed scope of work and preliminary cost estimates for the expansion (renovation and addition) as well as the drawing by the architect are included in this note. The congregation is being asked to provide approval in principle for the plans and the budget. This is not the final approval to begin construction. After a set of technical drawings are produced and detailed cost estimates obtained, there will be a need for final approval by the congregation. According to the tentative plan, this final approval will be sought in March of 1996. It is hoped that construction would begin early in the spring of next year to ensure completion by the end of the summer.

The proposed scope of work includes most of the priorities identified by the Committee on the basis of the survey questionnaires completed by roughly 25 committees, groups and leaders within Parkwood. These needs were provided to the architect who then worked with the Committee to fine tune the overall proposal.

The cost for the project may be up to \$24,000 beyond the money that may be available for expansion as of December 31, 1995. It seems reasonable to the Committee that this shortfall will be covered largely by expected givings to expansion in 1996 and some residual balance in the allowances for contingencies in the project.

The Policy, Planning and Expansion Committee **recommends** that the congregation:

- (1) approve the attached proposed expansion plans with a preliminary project budget of \$360,000; and
- (2) approve the Committee authorizing Ralph Vandenberg to proceed with the technical drawings for the project.

Recommendation on Mitchell Bequest

Background

In January of this year, the Parkwood Congregation was blessed with an unexpected substantial bequest of approximately \$250,000 made by Mrs. Isobel Mitchell (nee Mulvagh). At a special Session meeting, PPC (Policy, Planning and Expansion Committee) recommended that a process be established to receive and to evaluate proposals from the congregation on how to use the bequest. Session accepted the recommendation and in turn recommended it to the congregation at the Annual Meeting on February 4. The following recommendation was approved by the congregation:

- Proposals or ideas from individual, groups or committees should be signed and given to the PPC before May 31, 1995;
- PPC would review the proposals and make a recommendation to Session; and
- Session would call a congregation meeting before the end of 1995 to review and vote on one or more recommendations put forward by Session.

A listing of the recommendations approved at the Annual Meeting was published in the Pulse in March. The note announced the request for proposals from the congregation for the use of the bequest.

The money in the bequest was invested in February of this year in Ontario Savings Bonds (to the maximum allowable investment of \$100,000) providing an annual rate of interest of 8 per cent and the remainder in Government of Canada Treasury Bills yielding 7.8 per cent through February 1, 1996. This means that interest of over \$15,000 but less than \$20,000 will be earned between the time of the bequest and March 1, 1996 which is the next date when the bonds can be cashed.

On September 11, PPC presented a two-part recommendation to Session. In essence, one part of the recommendation would provide for the use of \$50,000 of the bequest to establish a fund with the interest earned to be used for outreach by Parkwood. The remainder of the bequest and interest would be used for expansion purposes. Session approved this recommendation.

Recommendation

Session recommends that (1):

- (a) a sum of \$50,000 from the bequest be used for "outreach" by Parkwood;
- (b) this sum of \$50,000 be invested with the interest used directly or indirectly for outreach (not just for missions identified by the M&O Committee);
- (c) the \$50,000 will be provided to the Treasurer no later than March 1, 1996 and will be invested by the Treasurer in the financial instruments and for the terms deemed most appropriate by the Treasurer;
- (d) submissions containing proposals for the use of the annual interest should be submitted by November 30 of each year to the Budget Committee which will prepare recommendations for approval at the annual congregational meeting;
- (e) the first flow of interest for outreach will become available for expenditure in 1997;
- (f) this general process should remain in effect until 1999, unless session decides otherwise. In the year 1999, there shall be a review of this entire policy by a committee appointed by session. The review and any resulting recommendations should be provided to session no later than the end of October, 1999.

Session also recommends that (2):

- (a) a sum composed of the remainder of the bequest as well as the interest earned until March 1, 1996 be granted outright to help to finance the proposed expansion of the building(s) at Parkwood;
- (b) the specific use of the granted funds in the expansion will be decided through the congregation voting on expansion recommendations;
- (c) in the eventual new construction, an appropriate memorial to the bequest by Mrs. Mitchell must be put in place.

November 16, 1995

Proposed Renovation and Addition: Work and Estimated Budget

The proposed scope of work and preliminary cost estimates are the following:

1. **Offices, meeting space and narthex (2300 sq. ft on two floors)**
 - concrete basement c/w (complete with) insulated exterior walls, doors and windows
 - brick exterior
 - flat roof c/w tar and gravel
 - painted drywall interior partitions and ceilings, solid core doors and steel frames as per plan
 - new kitchen as per plan
 - new heating system c/w air conditioning for office area only
 - handicap lift to tie in basement and main floor
 - new handicap washrooms
 - new posts and beams to open up foyer coat area
 - new rated doors, panic hardware to replace existing
 - storage cabinets

Cost: \$177,500

2. **Renovation of lower hall (removal of existing columns and renovate area)**
 - remove existing carpet, folding partitions and existing light fixtures
 - demolish existing kitchen
 - remove existing hall ceiling as required and temporarily shore-up main floor
 - remove existing steel beams and columns
 - install new steel beams and columns at exterior walls
 - frame and drywall around new steel beams and columns and complete drywall on ceiling
 - frame, insulate and drywall all walls in hall
 - re-paint complete hall
 - re-wire existing plugs and switches
 - install new storage space at old kitchen location
 - install new carpet and base
 - re-mount existing light fixtures on ceiling

Cost: \$34,000

3. **Sanctuary addition: (extend both levels by 14 feet)**
 - remove existing stage and extend sanctuary c/w full basement 14 feet
 - install new double doors and two windows at basement west wall
 - new insulated drywall basement walls and drywall ceiling
 - new carpet

- in sanctuary, new wood frame walls c/w masonry to match existing interior and exterior
- supply and install new glu-lam trusses and cedar decking to match existing
- supply and install new platform c/w carpet
- supply and install new emergency exit door at north side rear sanctuary
- electrical lighting as required
- new shingles and cedar siding on exterior wall to match existing
- new rear patio at Fellowship Hall

Cost: \$64,500

4. Fire alarm and emergency lighting

- new system throughout the building as required by Code

Cost: \$13,500

Preliminary Project Budget

(1) Identified construction costs	\$289,500
(2) Contingency (7%)	20,000
(3) Total construction costs	309,500
(4) Application fees	300
(5) Permit fees	3,000
(6) Design fees [8% of (3) + \$1,500 general]	26,260
(7) Soil test	500
(8) Total preliminary construction costs	\$339,560
(9) GST (one-half of 7%)	11,900
(10) Additional contingency	8,540
(11) Total preliminary project budget	\$360,000

Tentative Financing of Preliminary Project Budget

(1) Projected balance in Expansion Fund (Dec. 31)	\$121,400
(2) Allocation from Mitchell bequest	200,000
(3) Interest from Mitchell bequest	15,000
(4) Total financing available	336,400
(5) Financing to be obtained (as required)	23,600
(6) Total financing	\$360,000

Architect

PROJ. TITLE

EXHIBIT TITLE

DRAWN BY: J.V.
 DATE: NOV. 16 '95
 SCALE: 1/8" = 1'-0"
 PROJ. NO.: 95100

DRWG. NO.
A1

FUTURE ADDITION

$$1/8'' = 1' - 0''$$

RALPH VANDENBERG *Architect*

137 McChesney Road, Houston, Tex., 77057 Tel: (713) 829-2215 Fax: (713) 829-2228

PAGE TITLE

**PARKWOOD HILLS PRESB.
RENOVATIONS AND ADDITION**

DEWG. TITLE

LOWER LEVEL PLAN

DRAWN BY: I.V.
DATE: NOV. 16 '95
SCALE: 1/8" = 1' - 0"
PROJ. NO.: 95100

DEWG. NO.

A2

EXISTING WALLS

NEW CONSTRUCTION

FUTURE ADDITION

MEETING / MUSIC ROOM

14'-6" x 30'-0"

CLASS ROOM

11'-0" x 13'-0"

CLASSROOM

11'-0" x 13'-0"

MUSIC
STORAGE
14'-0" x 10'-0"

KITCHEN

13'-0" x 20'-0"

MECH.

FELLOWSHIP HALL

NEW STORAGE

LOWER LEVEL PLAN

1/8" = 1' - 0"

1995

Congregational Meeting November 25th at 7.30pm 53 people attended.

- Constitution. The Moderator read from 1st. Peter chapter 2 verses 4 to 9 then constituted the meeting with prayer.

Secretary. Gordon Walford nominated Dale Atkinson for secretary motion carried.

Presentation. Tim Visser presented a cheque for \$7000. to Muriel Barrington for Live The Vision, the money was raised from the Diane Bisch concert.

Plans for Expansion. Dennis Featherstone gave an overview of the Mitchell bequest and the proposals the Policy and Planning Committee had put together for the use of the money for the expansion of the facilities at Parkwood. Dennis introduced Ralph Vandenberg the architect who drew up the plans for the proposed expansion. A question and answer period followed regarding the Mitchell bequest and issues pertaining to expansion.

Mitchell Bequest. The Moderator asked and it was agreed that the Mitchell Bequest be dealt with first.

Moved by Stocky Stockford seconded by Dorothy Nekrassoff that part I A to F be adopted which reads,

(A) A sum of \$50,000 from the bequest be used for outreach by Parkwood.

(B) This sum of \$50,000 be invested with the interest used directly or indirectly for outreach (not just for missions indentified by the M&O Committee.)

(C) The \$50,000 will be provided to the Treasurer no later than March 1st 1996, and will be invested by the Treasurer in the financial instruments and for the terms deemed most appropriate by the Treasurer.

(D) Submissions containing proposals for the use of the annual interest should be submitted by November 30th of each year to the Budget Committee which will prepare recommendations for approval at the annual congregational meeting.

(E) The first flow of interest for outreach will become available for expenditure in 1997.

(F) This general process should remain in effect until 1999 unless session decides otherwise. In the year 1999 there shall be a review of this entire policy by a committee appointed by the session. The review and any resulting recommendations should be provided to session no later than the end of October 1999. motion carried

Moved by Tom Kennedy seconded by Mary Wadleigh that part 2 A to C be adopted which reads,

(A) A sum composed of the remainder of the bequest as well as the interest earned until March 1st 1996 be granted outright to help finance the proposed expansion of the building(s) at Parkwood.

(B) The specific use of the granted funds in the the expansion will be decided through the congregation voting on expansion recommendations.

(C) In the eventual new construction an appropriate memorial to the bequest by Mrs. Mitchell must be put in place, Motion carried.

Expansion Budget. Moved by Dorothy Nekrassoff seconded by Dianne Nickerson that the congregation approve the attached proposed expansion plans with a preliminary project budget of \$360,000. Motion carried.

Expansion Drawings. The proposed expansion drawings were discussed in the form of a question and answer period.

Suggestion Box. Moved by Stewart Reeves seconded by Brian Holmes that a suggestion box be placed in the Narthex until December 19th 1995 for new changes to the proposed drawings. Motion carried

Thanks to Committee. Dorothy Nekrassoff thanked the committee for their work and a round of applause followed.

Adjournment. Moved by Gordon Walford that we adjourn, and the Moderator adjourned the meeting with prayer at 9.17pm.

Dale Atkinson,
Secretary.



Remember! Rejoice! Respond!

Annual Report for 1996

Remember! Rejoice! Respond!

“... Christ in you, the hope of glory”

Colossians 1:27

Gathering for our annual meeting, let us

Remember . . . God's grace in the life of our congregation.

Rejoice . . . for the hope that is in us, and

Respond . . . with grateful hearts

Our hope lies in the knowledge that Christ, who was with us in the past,
is present today and will guide us into the future.

The information in an annual report tells something of the congregation's life. In small groups, answer the questions here using the annual report as a reference. Behind the statistics you will recall moments of God's grace, times of rejoicing, and occasions when your congregation has provided service. (If time is limited choose just a few questions, or assign different questions to different groups.)

1. How many new members were welcomed into the congregation this year? Were they admitted by profession of faith? By transfer of membership? Have you met these people?
 2. How many baptisms were administered this past year?
 3. Was there a membership class during the year? Who became a member of the congregation as a result?
 4. Find the names of members who died during the year and see what you remember about their contribution to church and community life. Take a moment to give thanks for their lives and to remember their families.
 5. Can you find a report from a new group that did not report a year ago?
 6. What ministries to children are mentioned in the report? To youth? To seniors? To singles? To families? To men? To women?
 7. What ministries extend beyond the bounds of your congregation's family? Are they on your church premises or somewhere else?
 8. What groups in your church offer an opportunity for people to serve? Can all age groups serve?
 9. Does your church have a mission statement? If so, where is it in the report? In what way is the congregational budget a mission statement?
 10. What was the total amount contributed to mission (e.g., *Presbyterians Sharing* . . . WMS, PWS&D, Something Extra, church school project, food banks, local ministries)?
 11. Did your congregation provide information about the ministries it supported financially? Do you understand the work of the ministries?
 12. What expenditures connect your congregation to ministry outside Canada? Within Canada but beyond your own community?
 13. Was there a difference between the amount pledged to *Presbyterians Sharing* . . . and the amount actually submitted? Do you know why?
 14. Find one line in this year's proposed budget that was not in last year's. Why is it there?
 15. What area in this year's proposed budget is a risk of faith for your congregation?
-
- In your group, discuss
- a highlight in the congregation's life in the past year and what made it a highlight
 - an occasion of celebration and what made it inspirational
 - one way that your congregation responded to a call to God's service

CHARACTERISTICS OF A GROWING CHURCH

We all want the Church, particularly our own congregation, to grow in numbers. But what causes a congregation to grow? What are the characteristics of a growing church? A number of years ago a fellow minister and I visited seven Presbyterian Churches which had experienced consistent growth over a number of years. After visiting and interviewing the ministers and other staff in the congregations, we came up with a profile of a "growing church". This article was printed in the Parkwood Pulse, and was also included in a number of magazines including the Presbyterian Record. After reading over the article I thought that it is worth printing again to help us to see the things that we are doing that cause growth, and also to see the areas where we might improve. Please share your ideas, and your willingness to be involved, with me or a member of Session.

1. The minister has a high level of personal skills; is church-growth oriented; has a clear concept of evangelism; is skilled in leading people to Christ; has a deep passion for the Gospel; preaches in contemporary style that is biblically based and Christ-centered; and always seeks to make God real to "every day life" situations. The minister does not routinely visit the congregation, but faithfully visits newcomers, the sick and hospitalized, and those seeking baptism or marriage.
2. New people come to the church because of its location, its reputation, and some advertising. A small percentage of the congregation budget is spent on advertising, and very little "door-to-door" visiting is done. However, church members bring others such as relatives, friends and neighbours with them to church.
3. The congregation displays friendliness by going out of its way to welcome new people. For example, church regulars will introduce themselves to new people sitting beside them in the pews.
4. The congregation has a statement of PURPOSE which is well publicized throughout the congregation.
5. The worship services are joyful, contemporary, yet traditionally based, with freedom to do things differently and spontaneously.
6. The church has an organized prayer chain.
7. The congregation provides several Bible studies.
8. Music plays a focal role, with a children's choir, an adult choir, and , if there is interest, a youth choir, a seniors' choir, a folk singing group and quartets.
9. People stick with the congregation because they develop a relationship with God, plus significant relationships with others in the church.

10. The minister's spouse actively participates in the life of the congregation.
11. The congregation intentionally -- within the first 36 hours to three weeks - follows up on new people attending church services by letter, a phone call, and a visit.
12. The church offers a variety of programs in an attempt to meet the various age and interest needs of the community.
13. The congregation uses "friendship pads" weekly in the services of worship. (Friendship pads allow people to sign their names and to greet others in their pew by name).
14. The congregation keeps track of how many and who attends each service of worship. Those who have missed several services of worship are contacted.
15. When the parking lot is crowded the key members of the congregation covenant to park outside the church parking lot. A few spaces in the parking lot, close to the building, are reserved for visitors.
16. Elders' visiting is supplemented by an organized way of keeping in touch with each family, e.g. through a "shepherding" program.
17. The congregation recognizes special events in members' lives such as births, anniversaries, graduations, and joining the church.
18. Lay people play an active leadership role within the congregation, which includes taking part in the services of worship.
19. The congregation emphasizes youth activities.
20. The congregation has a plan to reach people outside the congregation - for example, evangelistic Bible studies, Daily Vacation Bible School.
21. The congregation intentionally attempts to get people to know each other - for example, by displaying pictures of new members, congregational dinners and socials.

Sincerely in Christian fellowship,
Floyd McPhee.

PARKWOOD PRESBYTERIAN CHURCH ANNUAL CONGREGATIONAL MEETING

Saturday, February 8, 1997

5.00 p.m. - 9.30 p.m.

MINISTER'S MESSAGE

✓ 1. Congregational potluck supper	Page 1 5.00 p.m.
✓ 2. Dedication of Mulvagh wing	6.00 p.m.
✓ 2. Annual meeting opening prayer	6.15 p.m.
✓ 3. Election of secretary <i>Stewart Reeves</i>	6.20 p.m.
✓ 4. Approval of agenda	6.25 p.m.
✓ 5. Minutes of annual meeting 1996 - pages 5 and 6	6.40 p.m.
✓ 6. Business arising from minutes	6.45 p.m.
✓ 7. Session appointments and committees - page 7	7.00 p.m.

✓ Session appointments:

i) Clerk: Dale Atkinson Page 8

ii) Representative elder:

Gordon Walford

No report

iii) Roll clerk: Phil Campbell

Page 9

iv) Head ushers:

Lois Presley

Page 9

Roy Bailie

No report

v) Refreshments: Roy Bailie

No report

vi) Communion clerk: Bob Foster

No report

vii) Memorials clerk: Dorothy Nekrassoff

Page 10

8. Session committees:

i) Worship and Nurture

a. Chairman

No report

b. Church school

Page 10

c. Seniors' luncheon

Page 11

d. Separated and divorced group

Page 11

e. Parkwood women's group

Page 11

f. Library

Page 12

g. Praise ensemble

Page 12

h. Ladies' breakfast

Page 13

i. Choir

Page 13

j. Second Saturday nighters

Page 14

k. Men's breakfast

Page 15

l. Koffee klatch

Page 15

m. Christian growth courses

Page 15

n. Bethel Bible series

Page 16

circulated

o. Parenting courses	Page 16
p. Adult and youth membership courses	Page 16
q. Marriage preparation course	Page 16
r. Summer mid-week services	Page 16
s. Newcomers' dinners	Page 17
t. Sunday Lenten services	Page 17
u. Reformation services	Page 17
v. Pastoral care team	Page 17
w. Bible study groups	Page 17
x. Worship group	Page 18
y. Newcomers visitation team	Page 18
z. Youth group	Page 18
aa. Live-the-vision	Page 19
ii) <u>Social and Civil Concerns group</u>	No report
✓ iii) <u>Mission and Outreach committee</u>	Page 20
iv) <u>Budget Committee</u>	Page 21
✓ v) <u>Finance and Maintenance committee</u>	
a. Secretary's Report	Page 22
b. Furnishings Committee	Page 23
c. Renovations Report	Page 24
d. Church Office Report	Page 26
e. Treasurer's report	Page 27
✓ vii) <u>Auditor's report</u>	Page 32
✓ vii) <u>Expansion</u>	Page 33
9. New business:	
✓ i) Election of auditor for 1997 <i>Harry</i>	
✓ ii) Election of treasurer for 1997 <i>Lorne</i>	
iii) Election of trustees <i>Jan, Roger, Dale</i>	
iv) Nominating committee report: Floyd McPhee	<i>Page 7</i>
✓ v) The budget 1997	
vi) New business	- IV looking for someone to replace Eleanor - Clive's job ceases Mar. 11 + he will set up his own counselling ministry/charity. - Christmas dinner fund \$1000 to furnishings
10. Closing Prayer	

PARKWOOD PRESBYTERIAN CHURCH - MINUTES OF THE ANNUAL CONGREGATIONAL MEETING

Feb. 3, 1996 - 6:10 to 7:40 p.m.

1. Arrangements: Supper was served in the hall at about 5:30. Our thanks go to the F&M Committee for the lovely meal.
2. The Meeting: Mr. McPhee read from I Thess. 1:1-10 and opened our meeting with prayer. 47 were present.
3. Election of Secretary: Moved & seconded that D Nekrassoff be secretary. Carried.
4. Agenda: Agreed that the agenda be accepted as printed.
5. Minutes of Last Annual Congregational Meeting: Moved (P Campbell, Passmore) that they be accepted. Carried.
6. Minutes of the Nov. 25, 1995 Congregational Meeting: Moved (Stockford, J Reeves) that they be accepted. Carried.

REPORTS

7. Reports of Session & Session Appointments: Moved (R Perrin, Hart) that Phil Campbell's Report & Lois Presley's Report be included. Carried. Moved (Sida, M Wadleigh) that the reports be accepted as printed. Carried. Moved (P Campbell, D Walford) that the session committees be as listed with the additions: M&O Committee adds Carolyn Cartmel under the 2 year list & Charles Kahumbu (spelling) under year 3; W&N adds Alta MacFie under year 3. Carried.
8. Session Committee Reports: Correction: Pastoral Care Team includes Jean Sida. Moved (Sida, M Wadleigh) that these be adopted as corrected. Carried.
9. Auditor for 1996: Moved (G Walford, D Nickerson) that Harry van Dyk be auditor for 1996. Carried.
10. Treasurer for 1996: Moved (M Wadleigh, Sida) that Lorne Roach be our treasurer for 1996. Carried.
11. Trustees: Remain: Dale Atkinson, Roger MacPherson, Jan Sheridan.
12. Expansion Treasurers for 1996: Moved (S Reeves, T Visser) that D Featherstone and G Walford continue as our Expansion Treasurers for 1996. Carried.
13. Budget Committee: Concern was voices that with government cutbacks we maybe won't get the desired increase in givings. It was noted that in the past when income was low, the committees were asked to decrease their spending so as to balance the budget. Moved (R Perrin, P Cammpbell) that the 1996 budget be accepted. Carried.
14. Pioneer Fund Balance: Moved (D Nekrassoff, G Walford) that this balance go into the Gracefield Campership Fund as we no longer have Pioneer Clubs. Carried.

NEW BUSINESS

15. Mitchel Estate: D Featherstone explained that after the estate was settled Parkwood (and Knox) received an additional \$7,218.70. Moved (Featherstone, G Walford) that it be split 80% for expansion (\$5000) and 20% for outreach (\$\$2218) in 1996 and that the disbursement of this money be made by the Budget Committee by April 30, 1996, with the right of groups or individuals to submit suggestions of use of these funds until March 31, 1996. Amendment: Moved (Nekrassoff, J Wadleigh) that this Congregational Meeting be given power to deal with the spending of the Outreach portion. Defeated. The original motion carried.

16. Church Insurance: Concern was expressed that we should ensure that we have adequate coverage. It was noted that we are covered under blanket coverage under the Presbyterian umbrella. It was noted that if we reduce the \$500 deductible, our premiums will skyrocket. F&M reviews insurance annually, and will do so at their next meeting. It was also noted that we should ensure adequate coverage during the expansion phase of our congregation.
17. Announcement of the New Hymn Book & Book of Psalms: The "Book of Praise" and "Book of Psalms" would cost a total of \$28.50 if both were bought. The "Book of Praise" would cost \$20.50 alone. Anyone may buy them at the cheaper price (for boxes of 20) if purchased this month. Anyone wanting such books, may give Diane Walford a personal cheque or cash if they want these for themselves or to give to the church. Moved (P Campbell, Moffett) that church funds may be used, up to \$550 to ensure that everyone would get the same cheaper price if only part of a box was used. Carried.
18. Present Hymn Book: There is no plan to buy new hymn books for the church at this time. Although no other printings of our present hymn book are available, there is the possibility of getting extra copies from those churches who are buying the new hymn books.
19. Expansion Plans: Dennis Featherston gave an update of the Expansion plans. On Jan. 8, 1996 the Policy, Planning and Expansion Committee met with Presbytery's Committee and was given an OK on our building plans. The Architecture Committee of the Presbyterian Church in Canada has also given its approval. Thus our expansion can proceed. The old survey site plan has been deemed "out of date" by the City and a new Site Plan which will cost \$3,200 has been necessary. Tenders will be sought for the various aspects of the work. Construction should take 3 months, aiming for a start in May 1996. Because of the construction in the summer of 1996, it was recommended that there be no Vacation Bible School in 1996. Mr. McPhee asked for a time line of the expansion as it would affect activities this summer.
20. Flower Fund for Sanctuary: Money to this fund may be given through our offering envelopes as a straight donation or in memory of someone. These flowers are then given to the sick and shut-ins afterwards. However, there is no money to provide flowers for the ill and shut-ins if there aren't any flowers in church that Sunday. It was suggested that the next Budget Committee could consider including some money for such flowers.
21. Vote of Thanks:
 - a. to all those who have helped with the repairs and maintenance of the building.
 - b. to the Treasurer for all his work on our behalf and for the clear layout of our finances.
 - c. to the committee who arranged for our Church Pictorial Directory for all their work and for the history of our church beginnings.
22. Adjournment with Prayer: The meeting adjourned at 7:40 p.m.

Respectfully Submitted,

Dorothy Nekrassoff, Secretary.

PARKWOOD PRESBYTERIAN CHURCH
Session Committees for 1997

MISSION AND OUTREACH COMMITTEE

One year left

John Huber ✓
Ivan Hooper
Nabil Nasser
Caroline Cartmel

Two years left

Rowat Deeks
Charles Kahumbu
Andrew McRae ✓

Three years left

Stewart Elder
Marcia Harten
Stephen Mathenge

Ex officio: Youth Director, Minister

WORSHIP AND NUTURE COMMITTEE

One year left

Lorrie McEwen
John Baenziger
John de Vries (✓)

Two years left

Susan Brown
Alta MacFie

Three years left

Linda Crane ✓
Pat Bullis
Susanne Reid (✓)
Brenda Creighton
Dale Atkinson
Roger MacPherson ✓
Dora Brown

Ex officio: Youth Director, Minister, Sunday School Superintendent, Organist, Pianist

FINANCE AND MAINTENANCE COMMITTEE

One year left

Jean Sida ✓
Jon Wadleigh
Brian Holmes (June) (✓)

Two years left

Roy Bailie
Jim Elder
Paul Hart
Dan Moffet
Frances Robertson

Three years

Russ Passmore ✓
Clare Haynes
Duane Townsend
Kevin Gallinger
Margaret Main

Ex officio: Caretaker, Treasurer, Minister

Andrew McPhee

Russ Passmore @
Sympatio.
8287495

a7306@mail.public.net

7239811

THE KIRK SESSION OF PARKWOOD PRESBYTERIAN CHURCH

1996 Brought many changes to, what we like to call ourselves, "The Friendly Church". Not only did the building expand but Session as well, adding the following six elders to our numbers: Roy Bailie, Carol Brown, Clive Campbell, Marcia Harten, Michael Holmes and Susan McCullough, bringing our total to forty.

For your information, the remaining thirty-four are:

Doug Alexander	Dale Atkinson
Flora Brown	Ross Brown
Marion Campbell	Phil Campbell
Nadine Cottrell	Rowat Deeks
John de Vries	Dennis Featherstone
Bob Foster	Chuck Fraser
Alida Haartman	John Huber
Roger MacPherson	Kristine Marion
Dorothy Nekrassoff	Dianne Nickerson
Russ Passmore	Judy Reeves
Stewart Reeves	Willis Sayers
Jan Sheridan	Jean Sida
Wentworth Stockford	Harry van Dyk
Sharon van Dyk	Tim Visser
Mary Wadleigh	Gordon Walford
Mary Ward	Margaret Williams

Rob McEwen and Andrew McGregor are on a leave of absence.

Session adopted the policy of having two elders act as greeters at each of the Sunday Services; please make yourself acquainted.

The Session asks that you remember us in your prayers as we try to answer our calling.

Dale Atkinson, Clerk.

REPRESENTATIVE ELDER

No report

Gordon Walford.

ROLL CLERK

Membership

End of 1995	261
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Removed during 1996

by death -	0
by transfer -	3
by Session action	18

Total removed	21
---------------	----

Added during 1996

by profession of faith	12
by Session action	3

End of 1996	257
-------------	-----

Phil Campbell

HEAD USHERS

I wish to thank everyone who gave their time to usher at the 9.30 service; your assistance and cooperation were much appreciated. We are always looking for new families to help usher; if you are interested, please fill out a purple card which can be found at the end of each pew. Happy New Year to everyone.

Lois Presley, Head Usher 9.30 Service

11.00 No report

Roy Bailie, Head Usher 9.30 Service

REFRESHMENT SERVICE 9.30 AND 11.00

No report

Roy Bailie.

COMMUNION REPORT

No report

Robert Foster.

1996 MEMORIALS

- Two microphones (one on piano, one overhead) given in loving memory of Margaret Walford by Diane and Gordon Walford. Dedicated;
- One blue chair, given to the Glory of God and in loving memory of Helene and Wallie Storie by Ora Klyne;
- Donation to Expansion Fund, given to the Glory of God and in loving memory of the parents of Mary and Jon Wadleigh;
- New furnishings for the Minister's Study as well as the table in the Meeting Room given to the Glory of God and in loving memory of Dorothy Passmore and Ken Passmore by Russ Passmore;
- Donation to the Furnishings Fund, given in loving memory of Gilbert Burt by Jean Burt;
- Donation to the Furnishings Fund, given in loving memory of Rosemary Anderson by Margaret Williams;
- Donation to the Furnishings Fund, given in loving memory of Louise Forrest, by Steven, Brian and Bill Forrest.

Dorothy Nekrassoff.

WORSHIP AND NURTURE COMMITTEE

No report

John Baenziger, chair.

CHURCH SCHOOL

9.30	Pre-School	Jim Elder
	Kindergarten	Alison Walford
		Doris St. Louis
	Grade 1 & 2	Debbie Phillips
11.00	Grade 3, 4 & 5	Mark Crane
		Doug Alexander
	Grade 6, 7 & 8	Marcellus Mindel
	Pre-School	Sherrie Bailie
	Kindergarten	Helene Rheault
	Grade 1 & 2	Mary Ward
	Grade 3, 4 & 5	Holly MacDonald
		Pam Pestaluky
Coordinators	Grade 6, 7 & 8	Marcellus Mindel
	Nursery	Kim Holmes
		Donna Horner
	High School	Ian Dalton
		Sharon Van Dyk

Eighty children enrolled in Sunday School.

Susan McCullough, Superintendent.

SENIORS' LUNCHEON

From January to June five meetings of the Seniors' Lunch were held. Average attendance 7. One lunch was a trip to the sugar bush for a pancake lunch and to enjoy the maple syrup. At one lunch we heard Mr. Max Goble speak on the trip he and his wife took to Holland to celebrate the 50th anniversary of D-Day. There were no meetings of Seniors' Lunch in the Fall 1996.

Marion Campbell, Convenor Seniors' Lunch Committee.

SEPARATED AND DIVORCED GROUP

The Support Group continued to meet every other week during the year except for the holidays and Christmas. From the end of January until April the Support Group was replaced by a weekly Course for Separated and Divorced People. Many people have been helped because of the support group and course. Numbers varied from week to week, but we often had a ongoing group of anywhere from 8 to 14 people. If you know of anyone who is hurting, encourage them to come to our group which takes place in the Fireside Room every other Sunday from 12.30 to 2.00 p.m. Let them know that babysitters are provided. They can bring their lunch. Coffee is provided. Our sincere thanks to Tim Visser for preparing our coffee and to those who help out by babysitting. The parents appreciate being able to discuss their situation and needs without the distraction of children's presence. Anyone who is wondering about joining us is welcome to call me about it: 225- 5307.

Dorothy Nekrassoff, Coordinator.

PARKWOOD WOMEN

Over the course of the year, the Ladies' Circle met for fellowship and worship each month. Highlights were:

- | | |
|----------------------|---|
| January | CanHave Christian Centre, Uganda presented by Grete Hale; |
| February | Inner City Ministries with Susan Brandt; |
| April | Weekender clothes with Jeanette Tenhaaf Thomas; |
| May | Musical Evening with Elizabeth Morrison and Sam Clemann; |
| June | Dinner at Souvlaki Restaurant and social evening hosted at the home of Cynthia Hui; |
| October and November | Plans for the Bazaar and crafts led by Beth Huber; |
| December | Christmas Carol Service. |

The ladies donated \$ 2000 from the bazaar proceeds to the Church's local expenses, plus \$ 300 to local charities.

Respectfully submitted, Lorraine Widdis.

PARKWOOD WOMEN'S GROUP
YEAR END STATEMENT 1996

Bank Balance December 31, 1995

\$3,118.12

RECEIPTS

Offering	\$ 284.10		
Rummage Sale	\$ 706.30		
Calendars	155.00		
Jon Wadleigh Donation	30.00		
Clothing Show	95.00		
Music Program	115.25		
Glad Tidings	20.00		
Bazaar	2,211.21		
Donations, Interest	23.72		
Designated Offering PWG	253.00		
WMS	342.00	<u>\$4,235.58</u>	
			<u>\$7,353.70</u>

DISBURSEMENTS

WMS - General Fund	\$1,035.00	
Expense Fund	100.00	
IVCF (Eleanor Crabtree)	780.00	
Inner City Ministry (Susan Brandt)	150.00	
Salvation Army	118.00	
Parkwood Church (Local Purposes)	2,000.00	<u>\$4,183.00</u>

Calendars (1995)	127.60	
(1996)	127.60	
Tim Vissor (Coffee)	50.00	
Mary Wadleigh (flowers)	136.25	
Stamps	25.00	
Special Speakers & guests	40.00	
Glad Tidings	20.00	
Coffee Urn	43.69	
Advertising	16.59	
Miscellaneous (coffee, food etc.)	118.38	<u>\$ 705.11</u>

Total Disbursements

\$4,888.11

Bank Balance December 31, 1996

\$2,465.59

Petty Cash

7.80

Prepared by
 Christina Kritsch

LIBRARY

The total number of books in the library is now 1335 - up 15 from last year. Of these, only three were purchased at a cost of just under \$ 54; the other twelve were donated. Thanks to the donors.

Thanks also to Mary Ward, who assisted me in the clean-up following the renovation. We removed and dusted all the books and washed the shelves before putting the books back.

We have been attempting to keep various Newsletters up to date on the display shelves. I would like to draw your attention to the "Winter 1996" number for the Canadian Bible society which has information and a few pictures of the Fall, 1996 week-long meeting in Mississauga, Ontario of the "United Bible Societies World Assembly". This meeting was attended by 340 delegates from 138 countries. How very thrilling! They meet in another of the countries in eight years time.

The numbers of those subscribing to "Daily Devotionals" has been increasing. Presently, two are available: "Our Daily Bread" and "These Days". New subscribers will be welcome.

Respectfully submitted, Margaret Williams.

PRAISE ENSEMBLE

Praise Ensemble is the singing group that ministers in music regularly at Parkwood's early Service. We occasionally sing at other special services and events happening in our congregation elsewhere.

In 1996, as in past years, we practiced most Sunday evenings at the home of the Walfords, where it was informal and conducive to sharing news, praying together, and of course, practicing our songs. We sang two or three times each month.

In the fall, once our church addition was completed, we decided it was time for a change. We now had a lovely "music room" to store all of our music in and a nice sized meeting room next door where the Choir and Praise Ensemble could hold weekly practices and warm-ups on Sunday mornings and the kitchen nearby for "juice-break-time at practices. We thank the Lord for His goodness to us in meeting our needs. He has given us a warm atmosphere in which to work and seek His will. It was decided that practising at the Church would be more central for everyone, especially for those needing to take the bus or able to walk there. We changed our practice day and time to Wednesdays at 7.30 p.m. hoping to attract some new singers. Brenda Creighton joined us shortly after and sang in the Christmas Cantata despite a chipped bone in her ankle. Thanks Brenda! Harry Van Dyk, Doug Alexander, Susan McCullough and John de Vries helped us out as well with the Cantata "Everlasting Lord" which we sang at both Services on December 15th. We also had a group of Parkwood youth singers who readily volunteered to sing two special songs with us in the Cantata. Gayle Dumsday kindly agreed to be our narrator. Thanks to all who took part.

We would like to invite anyone who loves to sing and wants to grow in the Lord with us and share His messages through song to join us on Wednesday evenings at 7.30 p.m. We are always in need of more voices in all ranges (soprano, alto, tenor, bass) so don't be shy, give us a try and you might want to join the team.

Respectfully submitted, Diane Walford.

LADIES' BREAKFAST

The Ladies' Breakfast was held each third Saturday of the month, excluding June to October. Renovations prevented us meeting in September.

We held the breakfasts in the Church basement with members of our group helping to set up the tables, cook the meal and wash the dishes. We met from 8.00 a.m. to 10.30 p.m., ate breakfast, sang songs of praise, shared events going on in our lives, read scripture, prayed together to include individual prayer requests and listened to our guest speakers. Speakers have brought us a variety of messages which help us have a better understanding of how we might live out our own Christian beliefs and values.

We usually have 15-20 ladies attend each Saturday but would like to have more ladies join us. We are open to suggestions for speakers and breakfast menu.

A special thanks goes to Flora Brown for her cooking expertise, Diane Walford for our music, Jean Elder for ensuring tables are set up and groceries purchased and Doris St. Louis for our regular scripture reading and to everyone for helping to make the breakfasts a success. With money left over from the \$ 4.00 each member pays toward the food and speaker gift, we gave the Shepherds of Good Hope \$ 45 and a church family \$ 100 in December 1996. Giving our left-over money to assist others in need has been a tradition since our breakfasts began 6 years ago.

Dora Brown, Coordinator.

CHOIR

The organist and choir director, Hank van Dyk, continues to provide musical leadership and inspiration for the choir members as he has done for many years.

In preparation for the weekly worship services, choir practice is held in the church on Thursday evenings at 7.45 p.m., continuing until approximately 10 p.m. with a coffee break about halfway through the evening. Some extra effort is needed for the Easter and Christmas Cantatas. This year's Christmas Cantata was "Silent was the Night".

We would like to have a larger group of people to help us lead the musical portions of the 11 a.m. worship services. New members, sopranos, altos, tenors and basses, will be welcomed.

The expansion of the church building has greatly improved the facilities available to the choir, and this is much appreciated. The Meeting Room contains a good storage area for gowns, and also provides an excellent place for the Sunday morning practices, without interfering with those who are enjoying their coffee after the 9.30 a.m. service. Also, there is an office, shared with the Praise Ensemble, in which the musical directors can prepare their programs and store the music.

Respectfully submitted, Stewart Reeves, President..

SECOND SATURDAY NIGHTERS

Our group met eight times during the year in a variety of activities. Attendance varied from a low of five (indoor games) to a high of 40 for the sleigh ride. It became more difficult to interest people in attending the events, in particular we do not seem to be reaching new people with our activities. I resigned as coordinator in the summer, and since then we have relied on volunteers (Claire McPhee, Jan Sheridan and Bob Foster) to organise individual events. This means that there will not necessarily be an event every month in the future, only when there is a particular interest and someone who is willing to work on it.

The following is the list of our events for 1996:

DATE	EVENT	ATTENDANCE	NEW GAIN (LOSS)
Jan.	Ottawa 67's game	25	(\$ 3.00)
Feb.	Sleigh ride	40	\$ 17.00
March	Indoor games	5	\$ 9.00
April	Theatre	22	(\$ 8.00)
May	Nordic dinner	22	\$ 33.93
June	Ottawa Lynx game	30	\$ 0.00
Sept.	Gracefield Camp	41	(\$346.00)
Nov.	Theatre	20	\$ 0.00
Dec.	Carol Singing	28	\$ 28.00

Our opening balance for the year was \$ 166.68. Our closing balance is \$ 126.27, a net loss of \$ 40.41. In order to offset the loss on the Gracefield weekend we held BBQ sales at Loeb's and Robinson's. We made \$ 64.50 at Loeb's and \$ 151.25 at Robinson's. At Robinson's you have to provide your own barbecues but the profits are far better; at Loeb's you get no profit on hot dogs or drinks. In addition, we made a profit of \$ 84.39 from the sale of T-shirts and sweat shirts.

I would like to thank all those who have attended and hosted events for their support in 1996. I hope that Second Saturday Nighters will continue in some form next year, and that the annual camping weekend at Gracefield will continue.

Jean Sida, Coordinator.

MEN'S BREAKFAST

The Men's Breakfast enjoyed another successful year of Christian fellowship with a great line-up of interesting speakers from all walks of life that allowed us to meet men, who enriched our lives in some way with their message.

We are celebrating the completion of our thirteenth year running the Parkwood Church Men's breakfast. Congratulations men! Keep up the good work!

The breakfast meetings were, once again, held in the comfortable Gold Room of the Carlingwood Family Restaurant at the Carlingwood Shopping Centre. The meetings took place once a month on a Saturday morning at 8.00 a.m., usually the last Saturday of the month.

We welcome all the men of the Church and their friends, who have not yet experienced this opportunity to enjoy a wonderful hour of getting to know the men you say 'hello' to Sunday morning at Church, but don't know who they are! So join us on the last Saturday of each month at 8.00 a.m. and enjoy the Christian fellowship!

For further information, please contact Tim Visser at 825-3434, Bill White at 224-6162 or Tom Kennedy at 224-4894.

Tom Kennedy, Coordinator.

KOFFEE KLATCH

Are you in need of fellowship, friendship, a get-away and a little bit of initiative to get into God's Word in the middle of the week? Why not try the KOFFEE KLATCH?

Inspite of its name, Koffee Klatch is a midweek ladies' Bible Study! We meet at 9.30 for coffee and fellowship. Bible Study begins at 10.30 and it lasts about an hour. We always have new people dropping in. We share the responsibilities of bringing refreshments. A baby sitter is available for those with small children.

Christina Kritsch, Group Coordinator.

CHRISTIAN GROWTH COURSES

Each year several courses are offered to help in our understanding and practice of the Christian faith. A course entitled THE CHRISTIAN WALK was well attended. It included the following sessions: Look Carefully How You Walk, Walk in Christ, Walk in Newness of Life, Saying Yes to Forgiveness, At Home in the Daylight, A Fragrant Offering, Singing in the Rain. A second course offered was WHAT IS A PRESBYTERIAN? This course included a lecture on the History of the Presbyterian Church, visits to Parkwood Session meeting, a Presbytery of Ottawa meeting and a trip to Presbyterian College, Montreal, where Dr. Wm. Klempa, Principal, spoke on Presbyterian Distinctives.

BETHEL BIBLE SERIES

The Bethel Bible Series began its fourth two-year Course in October with 15 registrants. The Bethel Bible Staff is as follows:

Teachers	:	Nadine Cottrell and Russ Passmore Tim Visser and Lidy Haartman Barbara Cairns and Margaret Williams
Material Coordinator	:	George Dance
Assistant to Teachers	:	George Dance
Registrar	:	Lidy Haartman
Minister	:	Floyd McPhee.

PARENTING COURSES

Two Parenting courses were offered in 1996 for people at Parkwood and the community. "Parenting Children" led by Michael Burdo and Sandy Pyett, and "Parenting Teens" led by Michael Burdo were well attended.

ADULT and YOUTH MEMBERSHIP COURSES

An Adult Membership Course was led by Margaret Williams and Roger MacPherson. The eight-week course included the following themes: What is the Bible?, Who is God?, Who is Jesus?, Who is the Holy Spirit?, What is a Christian?, and The Presbyterian Church in Canada - its history, government and basic beliefs. Also, a large group of Youth participated in the Youth Membership Course, and joined the Church during the Good Friday Service.

MARRIAGE PREPARATION COURSE

A Marriage Preparation course was offered in March and led by a team made up of the following: Dorothy Nekrassoff, Barbara Sinclair, John Desson and Floyd McPhee. The course, offered to people being married at Parkwood and various other Presbyterian Churches, included the following subjects: the meaning of marriage, communication, conflict resolution, sexual intimacy, financial aspects and legal implications.

SUMMER MID-WEEK SERVICES

During the months of July and August mid-week services were held each Thursday evening. On several occasions different members of the congregation led the services and Evelyn Warburton played the piano for the hymnsing.

NEWCOMERS' DINNERS

Organized by Flora Brown, 2 dinners were held, one in the Spring and one in the Fall, for new Parkwood people. Newcomers were invited to join Session members for a dinner and a time of fellowship. Session members provided the food, while Gord and Diane Walford led the hymnsing. It is an effort on Session's part to welcome those who are new to our congregation.

SUNDAY LENTEN SERVICES

During the Lenten season each year, special evening services are held. This year the messages were given by the Rev. John Fair, minister at St. Andrew's Presbyterian Church, Alymer.

REFORMATION SERVICES

The Reformation Rally and Teaching Mission, co-sponsored by Parkwood and a number of local congregations, took place on the first weekend of November. The Guest Speaker, was the Rev. Dr. Mariano DiGangi, a Presbyterian Minister.

PASTORAL CARE TEAM

Our Parkwood Pastoral Care Team is made up of a group of caring people who assist the Minister and Session in Pastoral Care. Members of the Team include Thelma Harp, Gerry Hogan, Rowat Deeks, Lidy Haartman, Chris Kritsch, Jean Sida and Margaret Roach. Floyd McPhee acts as Supervisor. Members of the team also participated in visiting out-of-town Presbyterians for two months at the Civic Hospital. Beside meeting monthly for training in "pastoral care" several members took the 10-week Basic Pastoral Care Training Program, and also took advantage of various workshops presented during the year. The Pastoral Care Team also provided a Communion Service and Social Hour for "shut-ins" in the Spring and in the Fall.

BIBLE STUDY GROUPS

Each week several Bible Studies take place. They include a Bible Study for men each Sunday morning at 9:30 a.m.; one Sunday evenings at 8:00 and one on Friday evenings at 7:30 p.m.

WORSHIP GROUP

A group of people, representing the 9:30 a.m. and 11:00 a.m. Services of Worship, and the Youth Services, met on a regular basis to discuss how we can enhance our Services of Worship. Members of the Worship Group include Diane and Gord Walford, Sandra and Andrew McPhee, David Cottrell, Chuck Fraser and Floyd McPhee.

NEWCOMERS VISITATION TEAM

On Sunday mornings you will notice someone standing behind Floyd McPhee as he greets people coming out of our Sanctuary after each Service of Worship. The person standing behind him is a member of our Newcomers Visitation Team. Members take turns helping newcomers fill out our Guest Book, and then take them downstairs during our Coffee hours and introduce them to others. A packet of information is sent to Newcomers visiting Parkwood each week. This is followed up by a phone call, asking the Newcomer if we can give further information regarding Parkwood to them. A member of the Team looks after replacing the "purple" cards in the pews each week. Also this year the team has started to take pictures of those who attend the Newcomers Dinners, and to display the pictures in the narthex. Members of the Newcomers Visitation Team include Margaret Roach, Sylvia Hepburn, Rowat Deeks, Tom Kennedy and Jean Sida.

YOUTH GROUP

- The youth groups were lead, for 1996, by John Luong. Three groups were developed:
- a) The Senior Youth Group for youth aged 13-18 (approx. grade 8 - OAC). This was the most active group, consisting of approx. 35 members. This group met every Tuesday night plus once or twice a month additionally. Their activities included monthly bible studies, games, outdoor excursions etc. and included overnight outings to Toronto (Wonderland), Gracefield and skiing. A number of members of this group were active participants in manual work relating to the summer church renovation - especially moving and scraping bricks. Also, some of the members are Sunday School teachers, and many routinely do responsive readings on Sunday mornings. Their agenda continued to be designed by an elected executive.;
 - b) The College and Careers group was started during this year and met on the second and fourth Wednesdays of each month for bible study and social events. Approx. 10 members belong to this group of which only a couple are Parkwood members. This is aimed at people aged 19 and older;
 - c) The Junior Youth Group was started in the Fall to appeal to ages 9-12 (approx. grades 5-7). Only three meetings were held with limited attendance so work will continue to make this a viable group.
- The youth members would like to thank all those who assisted/and drove/etc. this year.

Linda Crane.

LIVE THE VISION ANNUAL REPORT

A few years ago Live the Vision Campaign was set up to raise major funds for buying church property, like Barrhaven, for new types of ministries, and for overseas projects in Education, Health, Learning Employment Skills, etc. Parkwood agreed to aim to give \$ 25,000 but fell short, even with the proceeds from the 1995 Diane Bish Concert. However, Parkwood has received a total of \$ 4,167 this past year, which means that we are still \$ 3,840.25 short of our target, but with a realistic hope that we might realize our goal in 1997. Thank you to all who have continued to contribute. For others who would like to help, just put your money in your offering envelope, marking your donation beside "Vision" under Other. All moneys given go towards helping to spread the Good News of Christ's Gospel.

Dorothy Nekrassoff, committee member.

SOCIAL AND CIVIL CONCERNS GROUP

No report

Marion Campbell

MISSION AND OUTREACH COMMITTEE

A summary of the year's main activities is as follows:

Mission Weekend. We had two speakers this year: Rev. Donald MacKay who works as a missionary in Nigeria Rev. Charles Kahumbu, a refugee from Zaire and member of Parkwood.

Special appeals. Three appeals were made this year. These were: for funds to buy a guitar and supplies for the youth to take on their trip to Nicaragua; for Harvest House to help them obtain sufficient funds to repair their leaky roof; and for the Kahumbu family to help meet payments for the first month after their year of government support expired.

Starwood Extendicare. Parkwood is responsible for the months of March and May. This activity is helpful to the residents (average age about 87) of Starwood by giving them a bit of a religious service that they may not otherwise get. At the request of M&O for the past several years members of the Women's Group have looked after the Monday morning half hour devotional services at Starwood Extendicare. It would be nice if a few other people who can play the piano and lead in singing a few hymns and giving a prayer could help with or take responsibility for this activity.

Apartment Outreach. The outreach to residents of apartments and condominiums in the Parkwood church area was continued. Invitations were delivered to residents of Huron Towers, Seneca Towers, Quality Living Co-op, Cavalier, and Chesterton Towers. We thank all those who graciously volunteered to deliver invitations to residents in their apartments.

Strawberry Social. A new activity for M&O was a strawberry social, held on June 25 with Lyle Johnson from the Metropolitan Bible Church as the singer and speaker.

Carlinton Chaplaincy. Financial support for the chaplain, Sue Taylor, was given again this year. Food and money for the food bank continued to be donated by members of the congregation. Food and items such as used clothing in good condition are always needed.

Inter Varsity Christian Fellowship. Support for Eleanor Crabtree was given again this year. This is an ongoing project and congregation members are encouraged to contribute to Eleanor's important ministry among international students at Carleton and Ottawa universities.

General. As in previous years, numerous appeals for support and monthly information bulletins from a diversity of Christian organizations, both local and international, were received at Parkwood. We encourage members of the congregation to take this information from the M&O bulletin board, read it, and support the organizations that the Spirit leads you to. Even if you cannot afford to support a ministry financially you can certainly do so with your prayers. Reading about these organizations is always fascinating and enlightening and will show you what wonderful work goes on in Jesus' name here in Ottawa and around the world.

We sincerely thank all members of the congregation for continuing to support so many Christian organizations despite difficult economic times and we pray that your generosity will continue in 1997 - for God's service. To Him be the honour and glory for what he has led us to accomplish in his name.

Respectfully submitted, John Huber, M&O

BUDGET COMMITTEEReview of 1996

Total givings before special appeals (line 4 in the detailed financial statement) were \$127,267. This amount was 2.1 percent less than the target for the year. Compared with givings in 1995, givings last year were lower by roughly \$1,000 (0.8 percent).

Total spending before special appeals was also less than budget during 1996. Disbursements before special appeals were \$129,633 which was 3 percent less than budget.

Budget for 1997

The proposed maximum level of disbursements before special appeals in 1997 is \$136,452 or 2.1 percent higher than the approved budget for 1996. In setting this proposed level of disbursements, the Committee included two major considerations:

- (1) the allocation of \$10,000 for a youth director is not likely to be entirely spent
- (2) historically, actual disbursements are normally less than the approved budget.

The proposed target for givings for local purposes in 1997 is \$130,000 which is the same target as in 1996.

The Budget Committee recommends for 1997:

\$ 136,452

- ✓ (1) the congregation approve a maximum spending level for local purposes of \$136,452;
- ✓ (2) the congregation accept a target for total givings for local purposes of \$130,000.

✓ **Session recommends** that the congregation approve a target for Presbyterian Sharing of \$22,000.

Dennis Featherstone, Chairperson

FINANCE AND MAINTENANCE COMMITTEE

This year has seen a transformation in our church building and understandably your F&M committee has been very involved in all the decisions and arrangements that have had to be made. We, unfortunately, lost our Chairperson, Betty Kackley, in June when she and husband returned to the U.S. Dan Moffet took over at a very critical time when the construction was starting and did a wonderful job. He is making a separate report on his work from June to October. Dan found that he was unable to continue as Chairperson, however, and the position has rotated among committee members since November.

The early part of the year was filled with the usual problems of security, leaks and general repairs. A new lock was installed on the front door, with keys being carefully controlled. While this may have caused some inconvenience, it is much more secure and we endeavour to provide a key for anyone who legitimately needs one.

During the construction period Roy Bailie provided a trailer for the minister and secretary to work in and a storage trailer at no cost to the Church. Since October the Furnishings committee has been working hard to provide all the new furniture and unforeseen extras needed. During the year we have purchased a fax machine, and also have E-mail and Internet access. We have our own home page on the World Wide Web. Andrew McGregor has done a lot of work on upgrading our computers, and we are very grateful to him, and to Gordon Walford for his work on our web page.

We thank all those, both on and off the committee, who have given their time and energy quietly doing small duties such as securing the carpet, making labels and signs, repairing light fixtures and the many other tasks that have arisen during the year.

Jean Sida, secretary.

FURNISHINGS COMMITTEE 1996

The Furnishings Committee was formed in the Spring of 1996 as a sub-committee of Finance and Maintenance and consisted of three members: Frances Robertson, Flora Brown and Don Brown. Its purpose was to determine the needs and requirements for new and additional furniture and furnishings created by the expansion and renovation of our church building.

After the approval of a list of necessities submitted to F&M in September, the committee made numerous phone calls, inquiries and travelled many miles on price comparison trips, all of which resulted in the purchase of the following:

From a memorial donation by Russ Passmore, our minister's study was refurnished, including the new counselling room, and a boardroom table was purchased for the new meeting room.

From the general funds donated to the Furnishings Committee, the following items were also purchased:

1. A computer desk and bookcase for the volunteer office;
2. Three cupboards for Sunday School supplies in the Fellowship Hall extension;
3. Mini-blinds for all new windows in the Fellowship Hall, Meeting Room, and administrative offices;
4. New waste receptacles throughout the building.

The total amount spent to date is \$ 3,564.00.

In the new year, the committee will be purchasing wire bookracks for the choir chairs and a table for the Library, funds for which are currently available in the budget.

Still to be purchased, when funds become available, are 120 stacking chairs for use in the Fellowship Hall...a donation of \$ 25.00 will cover the cost of one chair. Hopefully these can be purchased before our next big Christmas Dinner. Also, sheer curtains are planned to be installed on the doors in the Fellowship Hall and the Meeting Room, made from material donated by the Walford family.

We trust this meets with the approval of the congregation.

For the Furnishings Committee, Don Brown.

RENOVATION REPORT

I was asked to contribute a report on the expansion, my first response was to keep it short and simple: "We expanded our church. It cost money. God provided." I think everyone already knows that much, and I'm not about to repeat the financial details which I am sure are recorded elsewhere in the Annual Report. What I will relate are some of the lesser known happenings.

Roy Bailie was instrumental when he arranged for the temporary office trailer and then the larger storage trailer - at no cost to Parkwood. Roy also was available when called upon for many other tasks.

Jon Wadleigh performed many skilled tasks such as replacing the staircase handrails with nicer and much stronger ones (I believe Phil Campbell was involved), adjusting the length of pews and being instrumental in their reinstallation, and removal of some overgrown bushes in the way of the work. Jon always seemed to be around when something needed doing.

Gord Walford, as well as being in the Expansion Committee (to which I was a late-comer), was also there for removal and return of furnishings and equipment, installing the new sound equipment, and especially in recruiting volunteers.

Phil Campbell and Tom Kennedy also put in a good amount of time on things like handrails, and roughing in the sound system.

Another group that deserves thanks is the Youth Group for their assistance moving and cleaning, and especially for cleaning the bricks. There was Big Hammer Dave, Stacker Allie, Cracker John who made more half bricks than anybody else, and Flat Hand Liz who learned you can't hammer a chisel and chat at the same time. I understand there was another bunch who tried to show up the youth by cleaning more bricks in less time, but I haven't heard the final tally. The important thing was the result - that the work was accomplished and a considerable amount of money was saved.

There are many other people who came out when volunteers were needed and jobs had to be done - many I never even heard about. A hearty thank-you to you all.

During construction, there were many things that happened or were discovered that you may not have heard about:

When the Hall ceiling was being taken down, the workers discovered many beer bottles and Christmas giftwrap in the ceiling. How and why they got there is a mystery: if someone was hiding their party evidence, they would have had to use a ladder. The Lord knows..... and He's not telling.

When it came time to replace the last beam in the Hall ceiling (the one nearest the stairwell doors), it was discovered that it was not where it was supposed to be according to the original drawings. Apparently, the original church was over budget and to reduce the cost the sanctuary and hall were shortened, and the beams were placed closer together. This particular beam line ended up over the doorway rather than beside it. The original saving came back to haunt us when extra work was needed to support the new beam.

When Bell Canada installed the contractors phone line, they managed to cross lines with the church phone. It took over a week to sort out, and when I went to install the

phones in the trailer, I found (painfully) that the line was carrying about 100 volts, twice what it normally would. The move back into the new offices went a little better. By 2:00 A.M. I had all but the outlet in the Hall working.

Another time I came upon Phil Campbell and Tom Kennedy trying to install the sound system conduits in the new platform in the sanctuary. Because it had to be done quickly, and Gord wasn't available to do it himself, he had enlisted Phil and Tom and provided them with the materials and a diagram which they were having a little difficulty deciphering. Since I had prepared the diagram from Gord's sketches, I knew what had to be done. I knew things didn't augur well when I saw that Tom had drilled halfway through a 2 x 4 with the drill in reverse. Apparently Phil had handed him the drill and neither of them had thought to check the direction. Tom was relieved to know he hadn't lost his strength. The other problem they had was that since Phil couldn't risk walking on the open platform framing, he had to take the long way around to get from the front to the back of the platform, which proved the rule that the tool you need is never where you are. It was a good thing that God put me there to help out, because the framers were waiting to put the plywood down.

As construction progressed, and the new spaces took shape, it became increasingly common to find Floyd conducting an impromptu guided tour. When I commented about this to Gerda, she said with sympathy that he couldn't seem to sit still for more than ten minutes without going outside to "stretch his legs".

Floyd wasn't alone in his excitement and curiosity. Several times I came across members, both female and male, wandering through. I had to play Grinch and remind them that it was a construction site, and if caught without hardhats and safety boots, the fines would be hefty.

A major word of appreciation must go to our contractor, Morley Construction. Their work was professional and their cooperation admirable. We could not have asked for better service. If anyone asks you how they performed on our project, tell them Morley Construction did an excellent job.

The greatest thanks goes of course to God, who caused everything to happen.

Dan Moffet, Expansion coordinator.

CHURCH OFFICE

Things in the church office have improved considerably over the last year. Having the office locked and private means that I can continue working on something for several days without the worry that it won't be where I left it. It means for fewer interruptions, while people come to use the photocopier, telephone etc. Also the fact that access to the photocopier is limited now, means that there are far fewer breakdowns of the machine minimizing frustration and time loss. It also has resulted in considerable savings in terms of paper and toner.

New additions to the office, such as the fax machine and e-mail, are not used to full capacity yet. We still have to work on changing our ways of communicating (and thinking). It takes some time to gather fax numbers and e-mail addresses and it also takes time for others to know that we can be reached in these ways. With the expansion, our computer system also has been changed. We have a network in the church and are currently using WordPerfect 6.0 for Windows. This has been a mixed blessing; we still have some things that don't work as well as they should and Andrew McGregor has been spending a lot of time maintaining and improving the system. At the end of December the printer had to be replaced and the new one works fine; this again means considerable time saved.

The very best thing this year has been the improvement in office space. The office is very bright and pleasant to work in, with lots of room.

I would like to thank Mary Wadleigh for volunteering on Thursday mornings. She answers the telephone, photocopies the bulletin, and is responsible for photocopying, collating and labelling the Pulse (with her crew of volunteer assistants). I also want to thank Jean Sida, who is always willing to fill in for me, when I am not able to work. She took care of the office when I was in Finland for two months. Thanks also to Barbara Corbett, who folds the bulletins on Friday mornings. And a special thanks to Andrew McGregor, who is always willing to listen and find solutions to our ongoing computer problems.

Gerda de Vries, secretary.

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PARKWOOD PRESBYTERIAN CHURCH
RECEIPTS AND DISBURSEMENTS SUMMARY (Details on following pages)
FOR THE PERIOD ENDED DECEMBER 31, 1996

	1996 BUDGET	Actual	1997 ESTIMATES
LOCAL PURPOSES			
RECEIPTS			
REGULAR OFFERINGS	\$119,939	\$114,142	\$118,500
LOOSE OFFERINGS	\$4,100	\$5,081	\$5,200
OTHER INCOME	\$5,961	\$8,044	\$6,300
TOTAL BEFORE SPECIAL APPEALS	\$130,000	\$127,267	\$130,000
MEMORIALS		\$7,819	
SPECIAL APPEALS-LOCAL		\$27,256	
TOTAL RECEIPTS FOR LOCAL PURPOSES	\$130,000	\$162,342	\$130,000
DISBURSEMENTS			
MISSION&OUTREACH	\$8,230	\$8,891	\$8,250
WORSHIP&NURTURE	\$28,900	\$25,932	\$27,750
POLICY&PLANNING	\$0	\$0	\$0
THE KIRK SESSION	\$4,180	\$4,045	\$4,500
FINANCE&MAINTENANCE	\$92,266	\$90,765	\$95,952
TOTAL BEFORE SPECIAL APPEALS	\$133,596	\$129,633	\$136,452
MEMORIALS		\$254,047	
SPECIAL APPEALS-LOCAL		\$28,912	
TOTAL EXPENDITURES FOR LOCAL PURPOSES	\$133,596	\$412,592	\$136,452
SURPLUS(DEFICIT)FOR PERIOD	(\$3,596)	(\$250,250)	(\$6,452)

OUTREACH			
RECEIPTS			
PRESBYTERIAN SHARING	\$22,905	\$22,236	\$22,000
SPECIAL APPEALS		\$10,684	
TOTAL OUTREACH	\$22,905	\$32,920	\$22,000
DISBURSEMENTS			
PRESBYTERIAN SHARING	\$22,905	\$22,236	\$22,000
SPECIAL APPEALS		\$10,684	
TOTAL OUTREACH	\$22,905	\$32,920	\$22,000
SURPLUS(DEFICIT)FOR PERIOD	\$0	\$0	\$0

EXPANSION			
RECEIPTS			
OFFERINGS	\$10,000	\$9,319	\$9,319
RENTALS	\$4,500	\$3,315	\$3,315
SALES TAX REFUNDS			\$25,000
TRANSFERS FROM EXPANSION FUND		\$375,328	
TOTAL EXPANSION FUND	\$14,500	\$387,962	\$37,634
DISBURSEMENTS			
TRANSFERS TO EXPANSION FUND	\$14,500		
1996 EXPANSION COSTS		\$405,645	
TOTAL	\$14,500	\$405,645	\$0
SURPLUS(DEFICIT)FOR PERIOD	\$0	(\$17,683)	\$37,634

OPENING BANK BALANCE	\$287,011	\$287,011	\$19,078
CLOSING BANK BALANCE	\$283,415	\$19,078	\$50,260

**OTHER INCOME DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1996**

	1996 BUDGET	Actual	1997 ESTIMATES
GST&PST Refunds	\$1,000	\$998	\$1,310
Interest	\$888	\$530	\$530
Parkwood Womens Group	\$0	\$2,000	
Rentals	\$3,932	\$4,305	\$4,305
Key Deposit		\$72	
Sundry	\$141	\$139	
Total	\$5,961	\$8,044	\$6,300

**SPECIAL APPEALS—LOCAL RECEIPTS DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1996**

	Actual
Christmas Dinner Fund	\$686
Church Photo Album	\$800
Flower Fund	\$558
Furnishings	\$3,469
Gracefield Campership Fund	\$751
Parkwood Womens Group	\$288
Parkwood Refugee Fund	\$5,116
Pastoral Care Fund	\$330
Piano Keyboard Fund	\$60
Session Benevolent Fund	\$2,569
Sound System Fund	\$485
Student Assistance	\$186
Sunday School Fund	\$48
White gift	\$310
Youth Bursary Fund	\$25
Youth Development Fund	\$25
Youth Mission Work	\$237
Youth Nicaragua Trip Fund	\$10,998
Youth Group	\$315
Total	\$27,256

**SPECIAL APPEALS—OUTREACH RECEIPTS DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1996**

	Actual
Carleton Comm Resource Center	\$200
Christian Blind Mission International	\$370
Food Bank—Carlington	\$693
Gideons International	\$10
Glouce Bay Appeal	\$1,040
Gracefield Presbyterian Center	\$61
Harvest House	\$455
Innecity ministries	\$315
InterVarsity Christian Fellowship	\$1,910
Live The Vision	\$4,167
Ottawa Christian Counselling	\$120
Presbyterian World Service	\$596
The Leprosy Mission	\$20
The Navigators	\$50
Union mission For men	\$137
Womens missionary Society	\$540
Total	\$10,684

**PARKWOOD PRESBYTERIAN CHURCH
MISSION AND OUTREACH COMMITTEE DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1996**

	1996	1997
	BUDGET	Actual ESTIMATES
Advertising—brochures	\$1,260	\$1,180 \$1,260
Advertising—newspapers	\$2,625	\$2,295 \$2,625
Carlinton chaplaincy fund	\$1,500	\$1,500 \$1,500
E.Knott Support (I.V.C.F.)	\$1,300	\$1,300 \$1,300
Gracefield camp	\$230	\$1,555 \$230
Mission weekend	\$315	\$332 \$315
Outreach programs	\$1,000	\$707 \$1,000
Single Parents' Group	\$20	\$12 \$20
Total	\$8,250	\$8,891 \$8,250

1000

7950

**WORSHIP AND NURTURE COMMITTEE DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1996**

	1996	1997
	BUDGET	Actual ESTIMATES
Adult education	\$350	\$134 \$350
Audio—Visual	\$75	\$36 \$75
Choirs	\$700	\$691 \$700
Church library	\$200	\$48 \$200
Church school	\$2,400	\$1,870 \$2,400
Daily vacation bible school	\$570	\$407 \$570
Evening worship	\$150	\$50 \$150
Hymnal&pew bible repairs/replace	\$50	\$50
Intergenerational event	\$300	\$146 \$300
Lenten&sunrise services	\$250	\$274 \$300
Nursery care	\$20	\$20
Organist	\$6,000	\$6,000 \$6,000
Part time youth worker	\$12,000	\$11,500 \$10,000
Pastoral Care Training	\$400	180 \$400
Piano/organ/equip maintenance	\$550	\$806 \$550
Presbyterian Record	\$2,500	\$2,110 \$2,500
Pulpit supply	\$625	\$450 \$625
Reformation Sunday	\$300	\$300 \$300
Social hour	\$600	\$492 \$600
Summer services	\$50	\$50
Ushers	\$10	\$10
Young peoples group	\$800	\$438 \$1,600
Total	\$28,900	\$25,932 \$27,750

**POLICY AND PLANNING COMMITTEE DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1996**

	1996	1997
	BUDGET	Actual ESTIMATES
Every person visitation		
Total	\$0	\$0 \$0

THE KIRK SESSION DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1996

	1996	1997	
	BUDGET	Actual	ESTIMATES
Conferences	\$300		\$300
Congregational supplies	\$300	\$465	\$450
Presbytery dues	\$3,580	\$3,580	\$3,750
Total	\$4,180	\$4,045	\$4,500

FINANCE AND MAINTENANCE COMMITTEE DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1996

	1996	1997	
	BUDGET	Actual	ESTIMATES
Bank charges	\$73	\$35	\$73
Canada pension plan	\$1,144	\$1,205	\$1,281
Caretaker	\$3,985	\$3,985	\$4,500
Congregational secretary	\$5,666	\$5,927	\$6,000
Employer Health tax	\$735	\$677	\$735
Fuel	\$2,800	\$2,202	\$2,800
Furniture&equipment repairs/replacement	\$1,000	\$336	\$1,000
Insurance church	\$1,750	\$2,022	\$4,500
Lighting	\$3,200	\$3,454	\$3,500
Minister's book allowance	\$310	\$310	\$313
Minister's continuing education	\$1,050	\$1,050	\$1,061
Minister's extended health	\$1,550	\$1,374	\$1,605
Minister's housing allowance	\$12,700	\$12,700	\$12,827
Minister's stipend	\$29,000	\$29,000	\$29,290
Minister's travel allowance	\$5,550	\$5,550	\$5,606
Presbyterian church pension	\$2,569	\$2,355	\$1,862
Repairs, replacements&maintenance	\$3,000	\$5,330	\$3,000
Snow removal, salt, sand	\$1,985	\$1,859	\$1,985
Stationery&office supplies	\$8,500	\$6,627	\$6,500
Telephone	\$1,374	\$1,620	\$1,700
Employment insurance	\$2,125	\$2,121	\$2,614
Water&sewer charges	\$1,200	\$726	\$1,200
Provision for expenditure increase after expansion	\$1,000		
Total	\$92,266	\$90,765	\$95,952

**SPECIAL APPEAL OUTREACH DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1996**

	Actual
Carlington Comm Res Center	\$200
Christian Blind Mission International	\$370
Food Bank—Carlington	\$693
Gideons International	\$10
Glace Bay Appeal	\$1,040
Gracefield Presbyterian Center	\$61
Harvest House Ministries	\$455
InterVarsity Christian Fellowship	\$1,910
Live The Vision	\$4,167
Ottawa Innercity Ministries	\$315
Ottawa Christian Counselling	\$120
Presbyterian world service	\$596
The Leprosy Mission	\$20
The Navigators	\$50
Union mission for men	\$137
Womens missionary society	\$540
Total	\$10,684

**SPECIAL APPEAL—LOCAL DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1996**

Christmas Dinner Fund	\$300
Church Photo Album	\$1,635
Flower Fund	\$653
Furnishings Fund	\$3,564
Gracefield Campership Fund	\$620
Parkwood womens group	\$288
Parkwood Refugee Fund	\$2,737
Pastoral Care Fund	\$680
Praise Ensemble Fund	\$30
Session Benevolent Fund	\$2,569
Sound System	\$1,696
White gift	\$310
Youth Mission Work	\$237
Youth Nicaragua Trip fund	\$13,593
Total	\$28,912

Parkwood Presbyterian Church
Statement Of Assets And Liabilities
FOR THE PERIOD ENDED DECEMBER 31, 1996

Assets

Cash and investments—unrestricted
 Cash and investments—restricted use
 Due to Mitchell Fund from future givings, sales tax recoveries
 Bibles on hand for future use
 Church buildings and contents at replacement value
 Land

\$10,709
\$8,369
\$50,000
\$413
\$1,361,145
\$45,000

\$1,475,636

Total**Liabilities**

Choir Fund
 Christmas Dinner Fund
 Flower Fund
 Furnishings Fund
 Graceland Campership fund
 Key Deposit
 Memorials
 Mitchell Bequest
 Parkwood Refugee Fund
 Pastoral Care Fund
 Piano Keyboard Fund
 Praise Ensemble Fund
 Sound System Fund
 Student Assistance Fund
 Sunday School Fund
 Youth Bursary Fund
 Youth Development Fund
 Youth Group Fund
 Youth Nicaragua Trip Fund

\$220
\$1,563
\$70
\$1,028
\$200
\$72
\$252
\$50,000
\$2,578
\$402
\$645
\$70
\$179
\$221
\$92
\$220
213
\$344
\$0
\$58,369

Total

To the members,

Parkwood Presbyterian Church

I have examined the financial statements of the Parkwood Presbyterian Church for the year ended December 31, 1996. My examination was made in accordance with generally accepted auditing standards.

In my opinion these financial statements present fairly the financial position of Parkwood Presbyterian Church.



Harry VanDyk, C.M.A.
 Auditor.

EXPANSION

Developments in 1996

At a congregational meeting in June, the congregation agreed to accept the tender by Morley Construction Inc. to renovate and expand our building as per the drawings prepared by our architect.

Construction began early in July and proceeded rapidly. Despite some restrictions on circulation through the building and with the help of a dust screen, the congregation was able to worship in the sanctuary each Sunday during the construction. The congregation had access to the entire building as of the first Sunday in October. A dedication service, involving the three congregations who use the sanctuary, was held on November 24.

As of the end of 1996, the only incomplete work was the complex folding doors in the Lower Hall and the installation of a lock on the folding doors in the Meeting Room. An appropriate sum of money is being withheld from Morley Construction until the entire completion of the project is achieved.

The contingency spending requirements that arose in the project were in excess of the amounts set aside in the budget. As a result, the construction costs were 3.6 percent higher than in the budget. Whenever the Chairperson and/or the Committee were presented with an option for correcting a discovered flaw or problem with the original structure, the decision was to make a correction that would in the longer-term interests of the congregation.

The data for Total Project Costs in line 15 of the table for the expansion project suggest the project cost roughly \$22,000 more than in the budget. However, this is not the case. The total (gross) spending was \$432,829.07 of which we will receive back at least \$13,000 and possibly as high as \$25,000 in the refund of a portion of the sales taxes. (In the budget, it was assumed that we would not get a refund on any of the PST we paid but there is a chance that we will get some refund.)

Repayment Recommendations

The **Policy, Planning and Expansion Committee recommends** that the congregation repay the borrowing over a two-year period and for 1997:

- ✓ (1) the congregation accept a target for givings for expansion of \$10,000
- ✓ (2) the ~~rental~~ income arising from the rental of the church on Saturday be allocated to the expansion fund. use

Dennis Featherstone, Chairperson

Table 1
Sources and Uses of Funds for Expansion Project, 1996

	Budget	Final
USE OF FUNDS		
1 Construction costs	327,000	
2 Contingency	20,000	
3 Post-tender changes	8,000	
4 Total construction costs	355,000	367,748.00
5 Application costs	300	300.00
6 Permit fees	3,000	4,290.00
7 Design fees	28,400	28,363.57
8 Misc. architectural expenses	1,500	
9 Soil test	500	
10 Site survey	3,200	3,424.00
11 Pre-tax project costs	391,900	
12 GST [one-half of 7%]	13,720	25,742.36
13 Additional contingency	3,700	2,010.53
14 Misc. expenses	680	950.61
15 Total project costs	410,000	432,829.07
SOURCE OF FUNDS		
1 Balance in Expansion Fund (Dec/95)	123,363	116,485.61
		6,877.77
2 Interest Income: Expansion	7,437	9,428.10
3 Allocation from Mitchell Bequest	200,000	199,257.73
		208.69
4 Interest Income: Mitchell Bequest	18,000	24,650.02
5 Givings for expansion in 1996	14,500	9,980.00
6 Residual from Mitchell Bequest	5,000	5,000.00
7 Transfer from roofing contingency		15,000.00
8 Sub-total of non-borrowed funds	368,300	386,887.92
9 Borrowed: from Outreach Funds	41,700	40,600.00
10 from regular account		5,341.15
11 sub-total		45,941.15
12 Total funds available	410,000	432,829.07
BORROWING		
Gross borrowing		
from Outreach Funds		40,600.00
from regular account		5,341.15
total		45,941.15
Less expected sales tax refund		25,000.00
Net borrowing		20,941.15

123,363.30

doesn't match Lorne's

37,300 direct pmt's
3,300 int. req'd
* 40,600

back - \$
exp. fund - \$
"mem. fund" - \$
12,700 + int.

9319

✓ detail exp. exp

✓ direct pmt's
int. req'd

(✓)
(✓)

Worship for a Congregation's Annual Meeting

Opening Devotions

Praise the Lord.

The Lord's name be praised.

Great God, you are generous and marvelously kind.
Give us such wonder, love and gratitude
that we may sing praises to you
and joyfully honour your name;
through Jesus Christ our Lord. **Amen.**

The Book of Common Worship, p. 43

Hymn: God of Light

Based on Ephesians 1:8-10

1. God of light, we praise and thank you
for your wise and loving plan,
shown to us through Word and scripture,
made before all time began:
all on earth and all in heaven
shall be gathered into one
and, in love of Christ united,
see your glorious will be done.
2. Still forlorn and wandering people,
refugees from war and strife,
homeless, hungry, scorned or outcast,
long for comfort, hope and life.
Help us be your arms to gather
lost and wounded children in,
our hands yours to heal and comfort:
let the reign of peace begin.
3. Guide us, God, to live your vision
of a just and peaceful earth;
with our skills and assets teach us
how to aid your kingdom's birth.
Help us use for your great purpose
gifts you place within our care —
Time and strength and wealth and talents —
All your truth and love to share.

Copyright 1995, The Presbyterian Church in Canada

Author: Joy Patterson

Suggested tune: Abbot's Leigh

Remember! Rejoice! Respond!

One: Compassionate God, with your gifts of plenty you sustain all life.

People: **Among our ancestors you were generous beyond measure.**

One: With Moses and Israel you abundantly provided.

People: **So we bless you for providing in our own desert wilderness.**

One: We join all pilgrims to sing your praise
for your promises are sure —

People: **Especially the freedom we have received through your Son,
Jesus Christ.**

One: Through his death our sins are forgiven;

by his rising from the grave, we receive new life.

People: **We rejoice that the One crucified is now risen to reign over all.**

One: By your Spirit, make us a people who joyfully serve as you have
called us.

People: **Continue to guide us as we trust the future you have secured
for your people.**

All: **Make us faithful in life's journey to
cherish the gift of life,
care for the hungry and needy,
love those on the margins of life,
share generously our riches with others,
and faithfully render the stewardship of the earth.
This we ask through Christ our Lord. Amen.**

Stewardship 1996, Part Two, PC(USA), p.10, adapted

Closing Devotions

A Litany of Commitment

One: You are the salt of the earth.

People: **Then we go to add flavor to the life around us.**

One: You are the light of the world.

People: **Then we go to let our lives reveal the way, the truth.**

One: You are branches of the vine.

People: **Then we go to draw our life and strength from God, and to
bear good fruit for those who hunger.**

One: You are leaven. You are yeast.

People: **Then we go to permeate the lump, to be that small
remnant that affects the whole.**

Sending Forth

One: Go in peace and in power, aware of Christ's presence, and of
your need for him and each other. Go, aware that it is festival
time, and Jesus is here. **Amen.**

The Gifts We Bring, p. 22, adapted

Who are we?

Disciples of Christ
Empowered by the Spirit
Glorifying God
and
Rejoicing in Service!

from the Mission Statement of
The Presbyterian Church in Canada,
approved by the 121st General
Assembly, 1995



We respond to God's love by
sharing in the ministry and
mission of our Church.



With others in churches
all across Canada,
we are

Presbyterians Sharing ...
for the love of God!

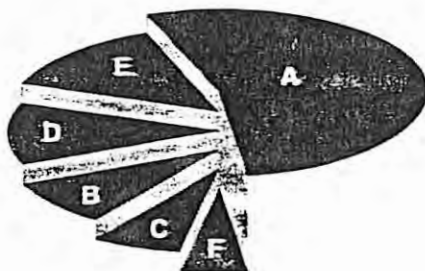
Our Church's work in 1997

Our contributions to *Presbyterians Sharing* ... make us part of the work of our
Presbyterian Church, in Canada and around the world.

A. The Life and Mission Agency	53.6%
international partnerships with churches around the world	
new church development and regional staff in Canada	
urban, rural & remote ministries	
native ministries	
education for faith	
evangelism & church growth	
mission education	
stewardship	
worship	
youth work	
justice work and education	
support for ministers and other professional church workers	
resource production	
communication	
administration, salaries and benefits for church workers	
B. Theological Education	8.8%
Knox College, Toronto	
The Presbyterian College, Montreal	
St. Andrew's Hall, Vancouver	
C. The General Assembly Office	7.1%
costs related to General Assembly, our Church's highest decision-making body	
expenses for the work of Assembly committees	
costs of the Assembly Council and the Assembly Office (including salaries)	
operation of the Presbyterian Archives	
D. Support Services	12.0%
human resources	
sales and distribution of resources	
maintaining Church Offices building and a mission residence	
providing financial services to the Church	
overseeing salaries and benefits for national staff	
E. Managing Pension and Group Insurance	13.4%
for all church workers	
F. Deficit Reduction and Contingency Fund	5.1%

And this is just some of what we do!

The *Presbyterians Sharing* ... budget for 1997 is \$9,691,000.
Of this \$8,700,000 is anticipated from congregations.



1996 was yet another busy year for the W&N committee at Parkwood Presbyterian Church. The committee with the help of many members of the congregation organized several successful social events including the Sunday School picnic, the Easter and Advent Intergenerational events, the Easter Sunrise Service, the Renovation Completion Celebration, and the program for the Christmas dinners. The Sunday School concert was organized again this year by Susan McCullough, the Sunday School Superintendent. The youth group grew in numbers and enthusiasm over the course of the year. John Luong finished his term as Youth Group Director in December. The Youth Ministry Committee is currently running the youth meetings but will be looking for a new director in the not too distant future. My thanks to all those on the committee and in the congregation who have made each of the noted events a success. We are still looking for new members. If you have any free time and would like to be involved in the organization of some very enjoyable activities, please join us on the W&N committee.

John Baenziger

Chairman of Worship and Nurture

Decision of the Budget Committee on the Use of \$3,300 for Outreach

Background

The Mitchell bequest was made "to Parkwood for use in memory of Mr. and Mrs. Mulvagh." In November of 1995, the congregation agreed to set aside \$50,000 of the bequest to be invested with "the interest used directly or indirectly for outreach." A process was established for proposals to be received by the Budget Committee and for the Committee to make a decision on how to allocate the funds among these proposals. Last year, the Budget Committee decided to allocate the portion of the final bequest payment going to outreach (\$2,218) for three different purposes.

Interest Available from 1996

The interest earned in 1996 on the \$50,000 was \$3,300. In November and December, a notice was included in the weekly bulletin asking that "submissions containing proposals for the use of all or a portion of this income should be submitted to the Budget Committee...no later than January 7, 1997."

Decision

The proposals selected and amounts allocated are:

- 1) \$500 to cover the cost of Parkwood renting and showing a series of 6 films on the Family. These films emphasize the role of all members of the family.
- 2) \$200 to the "Ray of Hope Campaign" at the Queensway Carleton Hospital to help complete a Chapel/Quiet Room in the Hospital.
- 3) \$1,000 to be applied directly to the retirement of the debt at Gracefield (continuation of support provided in 1996)
- 4) \$1,000 to the Carlington Social Action Committee to help establish a nutritional program for pre-school children
- 5) \$600 to support a course in evangelism offered through the Wycliffe College Institute for Evangelism

Dennis Featherstone
Chairperson, Budget Committee
February 6, 1997

ANNUAL REPORT FOR 1997

PARKWOOD PRESBYTERIAN CHURCH
10 CHESTERTON DRIVE
NEPEAN, ONTARIO K2E 5S9
(613) 225-6648

THE
HEART
Is
FORGIVING

THE HEART IS FORGIVING

*"A new heart I will
give you, and
a new spirit
I will put
within you."*

— Ezekiel 36:26

During the week leading up to the annual meeting, take a moment to reflect on the 1998 stewardship theme, The Heart Is Forgiving. Through God's grace, we are a community

- loved and therefore loving
- forgiven and therefore forgiving
- gifted and therefore giving

Note the artwork. A heart is transformed into a dove. In the process, does the heart break? Does the journey to being "spirit-filled" sometimes take us through occasions of weakness and vulnerability? Thank God for your congregation. Pray for God's blessing at the annual meeting and ask that God's spirit will bring gifts of faith, hope and love.

An annual report is a way of telling a story — the story of a congregation's life. In the words, in the figures and between the lines of the report we get a picture of who we are and how God has blessed us. The annual meeting is an opportunity to celebrate and to learn from the past so that we can move into the future with hope. At the beginning of the meeting, take a few minutes to discuss the following in small groups. Half the groups could discuss Suggestion One, the other half Suggestion Two.

SUGGESTION ONE

What I like best about this congregation is . . .

A highlight in the congregation's life in the past year was . . . because . . .

The committee reports show that our members have many talents and gifts.

Choose a few reports and list the gifts reflected in them.

In the next year I would like to see us work harder on . . .

One way our congregation responded to mission "at-our-doorsteps" was . . .

One way our congregation responded to mission "farther away" was . . .

We could develop a stronger ministry in the area of . . .

SUGGESTION TWO

The ministries within our congregation are important. In 1997, _____ dollars were spent on ministry with youth and children, _____ on the music ministry, _____ on ministry with seniors, _____ on maintaining our place of worship. What other ministries did we fund?

What expenditures connect our congregation to ministry outside Canada? Within Canada but beyond our own community?

Was there a difference between the amount pledged to *Presbyterians Sharing* . . . and the amount actually submitted? Do you know why?

What was the total amount contributed to mission (e.g., *Presbyterians Sharing* . . ., PWS&D, WMS, *Something Extra*, church school project, food bank, local ministries)?

Find one line in this year's proposed budget that was not in last year's. Why is it there?

What area in this year's proposed budget is a risk of faith for our congregation?

In what area would you like to see us develop a stronger ministry?

THE PURPOSE OF THE CHURCH

What is the main purpose of the Church? Is it to change people's situations in life or to change people? Is it one of social action or the saving of souls? The answer to these questions has always been an issue within the Church. It was an issue before Church Union in 1924. An excellent article was written in the February issue of the Presbyterian Record in 1924 dealing with the subject. The article is as follows:

"For more than thirty years he has sought to save the derelicts in a Canadian city., Asked by a charity organization to merge his work with theirs, he said: '...I wish you well in doing good, but not to unite. We work on different principles, along different lines. You better people's conditions; I aim to better the people and they will then better their own condition. You seek to remove ills; I try to remove the cause of the ills. You work from without inward, I from within outward. You give them new coats; I aim at new hearts. You whitewash them; I would wash them white'."

In this simple answer lies the wide difference between "The Gospel of Social Service" by itself and the Gospel of a Saviour from sin with all the help that can be given in other ways.

Charity is a fruit of Christianity but not a root. The world can never be saved from sin by food and clothing, but only by Christ. "Social Service" by the Church is not an end in itself but a means to an end, to open the way for Christ.

When friends brought a palsied man to Christ for healing, His first words were: "Thy sins be forgiven thee" then "Rise up and walk".

Feeding the hungry, clothing the naked, is Christ-like work, but should be accompanied by the Christ from whom it comes and with His still greater good.

Social service in itself does not make men and women better, for purpose and fine linen may be as far from Christ as Lazarus' rags.

Social service without Christ is like ploughing and dressing a garden, without sowing the seed for the expected harvest.

The great work of the Church is to save the world from sin, the cause of the world's ills. That saving from sin only Christ can do, and the Social Service of the Church should ever have in view as its supreme aim the winning of men and women to Christ. When they surrender to His keeping all will be well."

The Church must always act as the Good Samaritan in society, but it must never forget its New Testament call which is primary, "to seek and to save that which is lost."

Sincerely in Christ, Floyd McPhee

PARKWOOD PRESBYTERIAN CHURCH ANNUAL CONGREGATIONAL MEETING

Saturday, February 7, 1998
5.30 p.m. - 9.30 p.m.

	Page
MINISTER'S MESSAGE	1
Congregational supper	5.30 p.m.
Annual meeting opening devotions	6.30 p.m.
Election of secretary <i>Stew. Rees</i>	6.35 p.m.
Approval of agenda	6.40 p.m.
A. Minutes of annual meeting February 8, 1997	6.55 p.m. 4
B. Minutes of congregational meetings May 18, 1997	7.00 p.m. 5
Business arising from minutes	7.05 p.m.
C. Session appointments and committees	7.20 p.m. 8
I. Session appointments:	8
a. Clerk : Dale Atkinson	8
b. Representative elder : Gordon Walford	No report
c. Roll clerk : Phil Campbell	8
d. Head ushers	9
1. 9.30 : Ivan Hooper	9
2. 1100 : Tim Visser	9
e. Refreshments : Tim Visser	9
f. Communion clerk : Bob Foster	No report
g. Memorials clerk : Dorothy Nekrassoff	9
II. Session committees:	10
✓ a. <u>Finance and Maintenance Committee</u>	11
1. Chairman's report	11
2. Auditor's Report	12
3. Financial statements	13
4. Furnishings Committee	19
✓ b. <u>Mission and Outreach Committee</u>	19
1. Chairman's report	19
2. Website	21
c. <u>Policy and Planning Committee</u>	21
✓ 1. Secretary's report	21
✓ 2. Budget Committee	22
✓ 3. Expansion	24
d. <u>Social and Civil Concerns Group</u>	No report

✓ e. <u>Worship and Nurture</u>	25
1. Chairman's report	25
2. Adult Membership Courses	25
3. Bethel Bible Series	26
4. Bible Study Groups	26
5. Billy Graham Mission Committee	27
6. Choir	27
7. Christian Growth Courses	27
8. Church School	28
9. Courses	28
10. Koffee Klatch	28
11. Ladies' Breakfast	29
12. Library	29
13. Live-the-Vision	29
14. Men's Breakfast	30
15. Newcomers' Dinners	30
16. Newcomers' Visitation Team	30
17. Nursery	31
18. Pastoral Care Team	31
19. Piano keyboard fund	31
20. Praise Ensemble	32
21. Reformation Services	33
22. Second Saturday Nighters	33
23. Separated and divorced group	33
24. Summer Mid-week Services	34
25. Sunday Lenten Services	34
26. Support groups	34
27. Women's group	34
28. Worship Group	37
29. Worship Team	37
30. Youth director	37
31. Youth ministry committee	38

Remembering those who died in 1997
 "Precious in the sight of the Lord is the death of His saints"

Hilda Roach
 Alton Woodard
 Marjorie McTaggart
 Lois Burrell
 Bill Robinson
 Wilfred McKenny

Bertha Robinson
 Betty Stockford

**A. PARKWOOD PRESBYTERIAN CHURCH ANNUAL MEETING
FEBRUARY 8, 1997**

A spaghetti supper was served in the Fellowship Hall at 5:15 p.m. Following the supper the congregation proceeded to the narthex for a ceremony of dedication and unveiling of a plaque for the Mulvagh wing (formerly known as the Fellowship Centre).

The annual meeting was called to order in the Fellowship Hall at 6:30 p.m. by the minister, Rev. Floyd McPhee. Rev. McPhee led the congregation in worship, following the devotions printed in the Annual Report. Forty five people were present.

Dorothy Nekrassoff had previously volunteered to act as secretary, but was absent due to illness. Stewart Reeves was nominated as secretary.

Moved by Dianne Nickerson, seconded by Brenda Featherstone, that the agenda be accepted as printed. Motion carried.

Moved by Roger MacPherson, seconded by Jan Sheridan, that the minutes of the previous annual meeting be accepted as printed. Motion carried. There was no business arising from the minutes.

REPORTS

Moved by Dianne Nickerson, seconded by Marcia Harten, that the reports of the Session and the Session appointments be accepted as printed. Motion carried.

John Baenziger, chairman of the Worship and Nurture Committee, distributed copies of his report. Moved by Brenda Featherstone, seconded by Alida Haartman, that the chairman's report, and all the other Worship and Nurture reports, be accepted as printed. Motion carried.

Moved by John Huber, seconded by Gordon Walford, that the Mission and Outreach Committee report be accepted as printed. Motion carried.

It was agreed that the Budget Committee report be deferred until consideration of new business.

Moved by Stocky Stockford, seconded by Don Brown, that the Finance and Maintenance Committee reports be accepted as printed. Jan Sheridan noted that the report on the renovations was particularly interesting because it gave thanks to many people who participated. In response to a question by Gordon Walford, Lorne Roach reported that the high expense for Gracefield Camp (p. 29) occurred

because some of the interest from the Mitchell estate was used for debt reduction. Following the discussion, motion carried.

Moved by Don Brown, seconded by Roy Bailie, that the Auditor's report be accepted as printed. Motion carried.

Moved by Gordon Walford, seconded by Brenda Featherstone, that the Expansion Committee report, with its two recommendations, be considered. Motion carried. Moved by Dennis Featherstone, seconded by Gordon Walford, that Recommendation 1 be accepted. In response to a question by John Huber, Dennis Featherstone replied that the figure of \$10,000 referred only to 1997, although the borrowing is to be repaid over a two year period. Motion carried. Moved by Dennis Featherstone, seconded by Gordon Walford, that Recommendation 2 be accepted. In response to questions by Stocky Stockford and Eric Curnow, it was agreed that Recommendation 2 be reworded to "the income arising from the use of the church on Saturday be allocated to the expansion fund." Motion carried. Moved by Dennis Featherstone, seconded by Brenda Featherstone, that the Expansion Committee report be accepted as amended. Motion carried.

NEW BUSINESS

Moved by Dianne Nickerson, seconded by Roger MacPherson, that Harry VanDyk be appointed auditor for 1997. Motion carried.

Moved by Russ Passmore, seconded by Bill Tenhaaf, that Lorne Roach be appointed treasurer for 1997. Motion carried.

Election of trustees - no action required.

On behalf of the Nominating Committee, Gordon Walford reported that Andrew McPhee should be added to the Finance and Maintenance Committee. Moved by Brenda Featherstone, seconded by Diane Walford, that the list of Session Committees be accepted with the addition. Motion carried.

Moved by Dennis Featherstone, seconded by Scott Nickerson, that the Budget Committee report with its recommendations be received and considered. (Text on p.21, tables on pp.27-30) Motion carried. Don Brown asked why the 1997 budget showed an operating deficit. Dennis Featherstone replied that the historical experience has generally been that the actual congregational expenditures have been slightly less than the budget, so it is probable that there will be no deficit at the end of the year. Gordon Walford questioned the amount of \$1600 allocated to the Youth Group. Floyd McPhee said the amount was suggested by the previous Youth Director, but since the position is now vacant, this money will be handled by the Youth Ministry Committee, and may not all be spent in 1997. Gordon Walford noted that Eleanor Crabtree will be retiring in 1997, and asked whether

support would continue for IVCF. After discussion, it was moved by Gordon Walford, seconded by John Huber, that the support for IVCF for 1997 be \$1000 instead of \$1300, and that the Mission and Outreach Committee should decide how it should be divided between support for IVCF and a gift for Eleanor Crabtree. Motion carried.

Moved by Dennis Featherstone, seconded by Gordon Walford, that the congregation approve a maximum spending level for local purposes of \$136,152. Motion carried.

Moved by Dennis Featherstone, seconded by Gordon Walford, that the congregation accept a target for givings for local purposes of \$130,000. Motion carried. Moved by

Jon Wadleigh, seconded by Kris Marion, that the congregation accept a target for Presbyterian Sharing of \$22,000. Motion carried. (Gordon Walford noted that for the first time in many years, Presbyterian Sharing reports a surplus in national givings of

\$133,000.) Moved by Dennis Featherstone, seconded by Gordon Walford, that the Budget Committee report be adopted as amended. Motion carried. Dennis

Featherstone tabled a report on the allocation of the interest from the Mitchell bequest, totalling \$3300 in 1996. This is to be included as an addendum to the Budget

Committee report. Marcia Harten noted that some money was given to the Carlington Social Action Committee, which also needs volunteer workers

Eleanor Crabtree reported that she has been very thankful for the support she has received from Parkwood over the years, and expressed the hope that the Mission and Outreach Committee would consider continuing support for her replacement in the IVCF program.

Clive Campbell reported that he intends to start full time work in Christian counselling, and intends to establish a charity for this purpose.

Moved by Flora Brown, seconded by Gordon Walford, that \$1000 be transferred from the Christmas Dinner Fund to the Furnishings Fund, to help in buying new chairs for the Fellowship Hall. Motion carried.

Moved by Brenda Featherstone that a vote of thanks be extended to all people who were involved in the church expansion. A round of applause followed.

Kris Marion expressed concern that the amount budgeted for Vacation Bible School may be insufficient. It was agreed that the Worship and Nurture Committee budget should have enough flexibility to cover the shortfall.

Moved by Stocky Stockford, seconded by Dianne Nickerson, that the meeting be adjourned. The meeting closed with prayer by Rev. Floyd McPhee at 7:35 p.m.

Respectfully submitted, Stewart Reeves, Secretary.

B. MINUTES OF THE CONGREGATIONAL MEETING, MAY 18, 1997

I. 10.30 A.M.

The meeting was called to order by Dr. McPhee at 10.30. Twenty-nine members were present.

John de Vries was nominated as secretary for the meeting. Since there were no other nominations, he was acclaimed as secretary.

Thelma Harp was nominated for the Eldership by Wentworth Stockford. There were no other nominations. All members present agreed.

Dr. McPhee closed the meeting with prayer.

The meeting ended at 10.33.

Respectfully submitted by John de Vries

II. 12.00 A.M.

Rev. McPhee opened with prayer. Twenty-three people were in attendance.

Secretary Tim Visser, nominated by Roy Bailie, seconded by Chuck Fraser.

People who are covered by our insurance include people who do counseling as long as they are elders. Because Thelma Harp does counseling as pastoral care worker, it is imperative that she become an elder.

Nominated by Mary Wadleigh to elect Thelma Harp as elder.

Rev. McPhee closed with prayer.

Respectfully submitted by Tim Visser.

C. SESSION APPOINTMENTS AND COMMITTEES

I. SESSION APPOINTMENTS

a. Clerk

The Kirk Session is a court of the Church. A decision -making body, consisting of the congregation's elders constituted to exercise oversight over the congregation within its bounds. All committees and groups are responsible to and report to Session.

As of December 31st, 1997 Session consisted of our teaching elder, Rev. Dr. Floyd McPhee, minister and moderator and of the following active ruling elders:

Doug Alexander, Dale Atkinson, Roy Bailie, Carol Brown, Flora Brown, Ross Brown, Clive Campbell, Marion Campbell, Phil Campbell, Nadine Cottrell, Rowat Deeks, John de Vries, Dennis Featherstone, Bob Foster, Charles Fraser, Alida Haartman, Thelma Harp, Marcia Harten, Michael Holmes, John Huber, Roger MacPherson, Kristine Marion, Susan McCullough, Dorothy Nekrassoff, Dianne Nickerson, Russell Passmore, Judy Reeves, Stewart Reeves, Willis Sayers, Jan Sheridan, Jean Sida, Wentworth Stockford, Harry VanDyk, Sharon VanDyk, Tim Visser, Mary Wadleigh, Gordon Walford, Mary Ward, Margaret Williams.

Andrew McGregor is on special leave.

Session was saddened by the death of Wilf McKenny, elder and founding member of Parkwood.

On behalf of the Session I want to thank the congregation for its support,
Respectfully submitted, Dale Atkinson, Clerk.

b. Representative elder

No report

Gordon Walford

c. Roll clerk

Membership Dec. 31, 1996	257
During 1997 removed from roll:	
by death	7
by purge of roll	9
by transfer out	4
Total	20
Membership December 31, 1997	237

I have no record of anyone joining the church during 1997.

Phil Campbell, Roll clerk.

d. Head ushers

1. 9.30 Service

It was a pleasure assuming the responsibilities of Head Usher at the 9.30 a.m. Service.

Sincere thanks to all members of the congregation who assisted in ushering in 1997 and I look forward to their continued support in 1998. Ivan Hooper

2. 11.00 Service

The ushering is a very important part in God's Service. Those who usher have the privilege of welcoming everyone into worship. This is, in particular, very important with visitors, to make them feel welcome and invite them for coffee after the Service.

The friendliness the ushers give to first-time visitors is the key to make them feel at home as they walk into God's House.

Ushering is rewarding as the ushers always receive a smile in return.

I am especially grateful to Roy Bailie, because he sees to it that each of the 20 people in a 10 week period are able to serve on their Sunday.

Thank you all for the help in serving God.

Tim Visser.

e. Refreshment service at 9.30 and 11.00 Services

First of all I personally wish to thank the many volunteers, who are always smiling.

There are a total of 40 people helping during a 10-week period. Schedules are made and each person receives a copy.

We go through about 100 cups of coffee/tea and 40 glasses of apple juice per Sunday.

Roy and Irene Bailie have been instrumental in supplying the kitchen with milk, coffee and juice. They also call each person 2 days prior to their Sunday to serve and if necessary they will find replacements.

This is a great service and an ideal way to get to know a visitor better.

Thanks for all the help in serving God.

Tim Visser.

f. Communion clerk

No report

Bob Foster.

g. Memorials clerk

Our thanks go to all of you for the gifts dedicated in honour/memory of family and friends. Gifts include flower fund, benevolent fund, more chairs (blueberry colour), the Barbara Lois Burrell Youth Bursary Fund, the interest of which will go to send youth to conferences, and the Barbara Lois Burrell Library Fund, the interest of which will go to purchase books for the library, and the

piano fund to go towards replacing the lower hall piano (which will likely be dead by the time we gather up enough money for a new piano.)

Dorothy Nekrassoff

II. SESSION COMMITTEES FOR 1998

One year left

Two years left

Three years left

(✓ = new)

FINANCE AND MAINTENANCE COMMITTEE

Roy Bailie

Russ Passmore

Jean Sida

Jim Elder

Clare Haynes

Jon Wadleigh

Paul Hart

Duane Townsend

Lloyd Baxter

Dan Moffet

Kevin Gallinger

Frances Robertson

Margaret Main

Ross Brown ✓

Andrew McPhee

Ex officio: Caretaker, minister, treasurer

MISSION AND OUTREACH COMMITTEE

Rowat Deeks

Stewart Elder

John Huber

Andrew McRae

Marcia Harten

Nabil Nasser

Stephen Mathenge

Michael Burdo ✓

Robert Blanchard ✓

Ex officio: Minister, youth director

WORSHIP AND NURTURE COMMITTEE

Alta MacFie

Linda Crane

David Cottrell ✓

John de Vries

Susanne Reid

Marcellus Mindel ✓

Brenda Creighton

Barbara Townsend

Dale Atkinson

Roger MacPherson

Dora Brown

Ex officio: Minister, organist, pianist, Sunday school superintendent, youth director

a. Finance and Maintenance Committee

1. Chairman's report

This past year, as viewed by the Finance & Maintenance Committee, was one involving some major projects, many of which were unforeseen. It began with reported large and destructive water leaks - one in the Fellowship Hall where the expansion project required excavation for two new cross beams, the second leak involved water run-off from the eaves over the front entrance, which found its way into the downstairs hallway and library. We believe the first leak has been cured by reshaping the foundation area with a large load of soil to encourage water runoff away from the building. Re-installation and rerouting of the eavestroughing over the front entrance has eliminated most of the second problem.

In early Spring a severe wind damaged a tall tree on the property and it was removed. Later other trees were found to be in dangerous condition and they too were removed. An outside spring cleanup was accomplished in late Spring, complete with shrub trimming and/or removal.

The summer season was used for interior cleaning and painting, primarily in the Mulvagh Wing and lower Bathrooms. Sanctuary lighting was also improved. Exterior windows at the entrance and the iron railing were also repainted. The ramp paving stones were also reset.

A long-standing leak in the Mulvagh Wing porch had caused rotting of roof sheathing and necessitated replacement of same as well as new shingles and a waterproof membrane.

Recurring problems with the elevator were resolved after the sub-contractor finally had a qualified technician make repairs. On this subject, we are still pursuing an answer to an almost useless alarm system. In the meantime, operating instructions have been posted inside and outside the elevator at both levels.

A further problem has been Meeting Room and Music Room heating. After investigation by heating experts, changes were made to duct routing and door sweeps have been installed. An improvement has been evident.

As for the forthcoming year, painting is required on the main floor of the Mulvagh Wing. The steps at the entrance require leveling. A Church sign will be erected in the Spring on our property adjoining Chesterton Drive. Storage sheds require major repair or replacement.

It will be evident from the foregoing that the allotted maintenance budget was seriously insufficient, primarily due to some large unplanned expenditures. Hopefully this will not occur in the forthcoming year.

The Committee is most appreciative of the assistance provided for our projects by willing volunteers from our congregation, particularly the lady and family painters, Flora and Don Brown, the Youth Group and some long-standing members who were able to provide background information as well as physical help.

We are also greatly indebted to Flora Brown for her organization and catering for our pre-meeting Dinner.

My personal thanks goes to the members of our Committee, all of whom gave much effort and sound advice throughout the year.

This report is hereby moved for adoption.

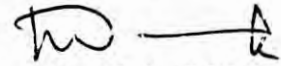
Russ Pasmore, Chairman

2. Auditor's report

To the members, Parkwood Presbyterian Church,

I have examined the financial statements of the Parkwood Presbyterian Church for the year ended December 31, 1997. My examination was made in accordance with generally accepted auditing standards.

In my opinion these financial statements present fairly the financial position of Parkwood Presbyterian Church.



Harry VanDyk, C.M.A.
Auditor

3. Financial statements

**PARKWOOD PRESBYTERIAN CHURCH
CONSOLIDATED RECEIPTS AND DISBURSEMENTS SUMMARY
FOR THE YEAR ENDED DECEMBER 31, 1997**

	1997 BUDGET	1997 ACTUAL	1998 BUDGET
OPENING CASH AND INVESTMENT BALANCE	\$31,778	\$31,778	\$71,289
RECEIPTS			
OFFERING: Local Purposes	\$123,700	\$125,938	\$133,574
OFFERING: Expansion	\$9,319	\$7,364	
OFFERING: Special Appeals & Outreach	\$22,000	\$50,681	\$25,000
MEMORIALS		\$425	
TOTAL OFFERING	\$155,019	\$184,408	\$158,574
BEQUESTS			
OTHER INCOME: Interest	\$530	\$741	\$658
OTHER INCOME: Rentals	\$7,775	\$9,497	\$9,497
OTHER INCOME: Recoveries	\$26,310	\$25,910	\$1,366
TRANSFER FROM OUTREACH FUND		\$3,800	\$658
INTERNAL LOAN REPAYMENT		\$33,454	\$7,146
TOTAL OTHER INCOME	\$34,615	\$73,402	\$19,325
TOTAL RECEIPTS	\$189,634	\$257,810	\$177,899
DISBURSEMENTS			
MISSION & OUTREACH	\$11,250	\$9,576	\$13,310
WORSHIP & NURTURE	\$27,750	\$20,280	\$29,410
POLICY & PLANNING		\$0	\$0
THE KIRK SESSION	\$4,500	\$4,353	\$4,500
FINANCE & MAINTENANCE	\$95,952	\$92,948	\$97,875
SPECIAL APPEALS LOCAL USE		\$18,758	\$0
SPECIAL APPEALS & OUTREACH	\$22,000	\$32,278	\$25,000
EXPANSION & RENOVATION	\$2,852	\$2,852	
INTERNAL LOAN REPAYMENT		\$33,454	\$7,146
OUTREACH FUND PAYOUT		\$3,800	\$658
TOTAL DISBURSEMENTS	\$164,304	\$218,299	\$177,899
SURPLUS(DEFICIT) FOR YEAR	\$25,330	\$39,511	\$0
CLOSING CASH AND INVESTMENT BALANCE	\$57,108	\$71,289	\$71,289

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OTHER INCOME DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1997

	1997 BUDGET	Actual	1998 ESTIMATES
GST&PST Refunds	\$1,310	\$1,249	\$1,366
GST&PST Ref expansion	\$25,000	\$24,661	
Interest	\$530	\$241	
Interest outreach fund		\$500	\$658
Transfer from outreach fund		\$3,800	\$658
Rentals	\$4,460	\$5,217	\$9,497
Rentals expansion	\$3,315	\$4,280	
Total	\$34,615	\$39,948	\$12,179

SPECIAL APPEALS-LOCAL RECEIPTS DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1997

1998
ESTIMATES

	Actual	
Christmas Dinner Fund	\$360	
Choir fund	\$60	
Course fees fund	\$10	
Dishwasher fund	\$25	
Flower Fund	\$951	
Furnishings	\$2,028	
Gracefield Campership Fund	\$185	
Hymnbooks/bibles	\$250	
Internet funding	\$130	
L. Burrell memorial fund	\$300	
L. Burrell memorial library fund	\$550	
Parkwood Womens Group	\$148	
Parkwood Refugee Fund	\$537	
Pastoral Care Fund	\$315	
Piano Keyboard Fund	\$3,116	
Second saturday nighters	\$259	
Session Benevolent Fund	\$4,048	
Sound System Fund	\$350	
Student Assistance	\$2,949	
White gift	\$207	
Youth work	\$1,195	
Total	\$17,973	\$0

SPECIAL APPEALS-OUTREACH RECEIPTS DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1997

1998
ESTIMATES

	Actual	
Carlington Comm Resource Center	\$390	
Christian Blind Mission International	\$220	
Food Bank-Carlington	\$200	
Glac Bay Appeal	\$145	
Gracefield Presbyterian Center	\$297	
Innecity ministries	\$335	
Intervarsity Christian Fellowship	\$696	
Jericho road ministries	\$380	
Live The Vision	\$4,236	
Martyrs	\$100	
Malawi church pews	\$430	
Ottawa Christian Counselling	\$130	
Presbyterian college	\$220	
Presbyterian Sharing	\$22,991	\$25,000
Presbyterian World Service	\$1,278	
The Leprosy Mission	\$50	
Union mission For men	\$245	
Womens missionary Society	\$365	
Total	\$32,708	\$25,000
Total Local and Outreach	\$50,681	\$25,000

PARKWOOD PRESBYTERIAN CHURCH
MISSION AND OUTREACH COMMITTEE DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1997

1997

1997

1998

	BUDGET	Actual	ESTIMATES
Advertising-brochures	\$1,260	\$1,202	\$1,260
Advertising-newspapers	\$2,625	\$2,502	\$2,200
Carlington chaplaincy fund	\$1,500	\$1,500	\$1,600
Intervarsity christian fellowship	\$1,000	\$573	\$1,000
Gracefield camp	\$230	\$230	\$250
Mission weekend	\$315	\$300	\$300
Outreach programs	\$1,000	\$469	\$1,500
Outreach Mitchell Bequest	\$3,300	\$2,800	\$4,000
Separated/Divorced group	\$20		
Vacation Bible school			\$1,200
Total	\$11,250	\$9,576	\$13,310

500 m4T
500 Logos

WORSHIP AND NURTURE COMMITTEE DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1997

1997

1997

	BUDGET	Actual	ESTIMATES
Adult education	\$350	\$264	\$350
Audio-Visual	\$75	\$40	\$75
Choirs	\$700	\$765	\$700
Church library	\$200	\$22	\$200
Church school	\$2,400	\$2,092	\$2,400
Daily vacation bible school	\$570	\$1,127	
Evening worship	\$150	\$12	\$150
Hymnal&pew bible repairs/replace	\$50	\$93	\$50
Intergenerational event	\$300	\$170	\$300
Lenten&sunrise services	\$300	\$200	\$300
Nursery care	\$20		\$20
Organist	\$6,000	\$6,000	\$6,105
Part time youth worker	\$10,000	\$5,300	\$12,000
Pastoral Care Training	\$400	\$30	\$400
Piano/organ/equip maintenance	\$550	\$277	\$550
Presbyterian Record	\$2,500	\$2,178	\$2,500
Pulpit supply	\$625	\$450	\$750
Reformation Sunday	\$300	\$300	\$300
Social hour	\$600	\$380	\$600
Summer services	\$50		\$50
Ushers	\$10		\$10
Young peoples group	\$1,600	\$580	\$1,600
Total	\$27,750	\$20,280	\$29,410

POLICY AND PLANNING COMMITTEE DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1997

	1997	1998
	BUDGET	Actual ESTIMATES
Every person visitation		
Total	\$0	\$0

THE KIRK SESSION DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1997

	1997	1998
	BUDGET	Actual ESTIMATES
Conferences	\$300	\$345 \$400
Congregational supplies	\$450	\$108 \$500
Presbytery dues	\$3,750	\$3,900 \$3,600
Total	\$4,500	\$4,353 \$4,500

FINANCE AND MAINTENANCE COMMITTEE DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1997

	1997	1998
	BUDGET	Actual ESTIMATES
Bank charges	\$73	\$62 \$73
Canada pension plan	\$1,281	\$1,122 \$1,465
Caretaker	\$4,500	\$4,500 \$4,579
Congregational secretary	\$6,000	\$5,100 \$6,105
Employer Health tax	\$735	\$745 \$760
Fuel	\$2,800	\$1,969 \$2,800
Furniture&equipment repairs/replacement	\$1,000	\$649 \$1,000
Insurance church	\$4,500	\$3,652 \$4,500
Lighting	\$3,500	\$3,470 \$3,500
Minister's book allowance	\$313	\$313 \$318
Minister's continuing education	\$1,061	\$1,061 \$1,080
Minister's extended health	\$1,605	\$1,734 \$1,800
Minister's housing allowance	\$12,827	\$12,827 \$13,051
Minister's stipend	\$29,290	\$29,290 \$29,803
Minister's travel allowance	\$5,606	\$5,606 \$5,704
Presbyterian church pension	\$1,862	\$866 \$1,862
Repairs, replacements&maintenance	\$3,000	\$7,238 \$5,000
Snow removal, salt, sand	\$1,985	\$1,809 \$1,985
Stationery&office supplies	\$8,500	\$5,803 \$7,000
Telephone	\$1,700	\$1,461 \$1,700
Employment insurance	\$2,614	\$2,432 \$2,490
Water&sewer charges	\$1,200	\$1,239 \$1,300
Total	\$95,952	\$92,948 \$97,875

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51872

2565

99726

SPECIAL APPEAL OUTREACH DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1997

1998
ESTIMATES

	Actual	
Carlington Comm Res Center	\$390	
Christian Blind Mission International	\$220	
Food Bank-Carlington	\$200	
Glace Bay Appeal	\$145	
Gracefield Presbyterian Center	\$297	
InterVarsity Christian Fellowship	\$696	
Jericho road ministries	\$380	
Live The Vision	\$4,236	
Martyrs	\$100	
Ottawa Innercity Ministries	\$335	
Ottawa Christian Counselling	\$130	
Presbyterian college	\$220	
Presbyterian Sharing	\$22,991	\$25,000 *
Presbyterian world service	\$1,278	
The Leprosy Mission	\$50	
Union mission for men	\$245	
Womens missionary society	\$365	
Total	\$32,278	\$25,000

SPECIAL APPEAL-LOCAL DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1997

Christmas Dinner Fund	\$1,500	
Computer internet fees	\$128	
Course fees fund	\$10	
Flower Fund	\$903	
Furnishings Fund	\$3,009	
Gracefield Campership Fund	\$304	
Hymn books/bibles	\$250	
Parkwood womens group	\$148	
Parkwood Refugee Fund	\$2,957	
Pastoral Care Fund	\$312	
Piano keyboard fund	\$3,094	
Second Saturday Nighters	\$175	
Session Benevolent Fund	\$4,048	
Student assistance	\$1,285	
Sound System	\$373	
White gift	\$207	
Youth Work	\$55	
Total	\$18,758	\$0

PARKWOOD PRESBYTERIAN CHURCH
CONSOLIDATED STATEMENT OF ASSETS AND LIABILITIES
DECEMBER 31, 1997

ASSETS

CASH ON HAND AND IN BANK-UNRESTRICTED USE	\$12,456
INVESTMENTS-UNRESTRICTED USE	\$396
INVESTMENTS-RESTRICTED USE	\$58,437
LOAN RECEIVABLE: MITCHELL BEQUEST	\$7,146
BIBLE INVENTORY-FUTURE USE	\$413
CHURCH BUILDINGS, FURNISHINGS AT REPLACEMENT VALUE	\$1,391,182
LAND AT COST	\$45,000

TOTAL ASSETS

\$1,515,030

LIABILITIES

CHOIR FUND	\$60
CHRISTMAS DINNER FUND	\$422
DISHWASHER FUND	\$25
FLOWER FUND	\$118
FURNISHINGS FUND	\$46
GRACEFIELD CAMPERSHIP FUND	\$81
KEY DEPOSIT	\$72
LOIS BURRELL MEMORIAL FUND	\$300
LOIS BURRELL MEMORIAL LIBRARY FUND	\$550
MEMORIALS	\$677
MITCHELL BEQUEST	\$50,000
PARKWOOD REFUGEE FUND	\$159
PASTORAL CARE FUND	\$405
PIANO KEYBOARD FUND	\$957
SECOND SATURDAY NITER'S FUND	\$84
SOUND SYSTEM FUND	\$156
SPECIAL APPEALS FUND	\$430
STUDENT ASSISTANCE FUND	\$1,885
SUNDAY SCHOOL FUND	\$92
YOUTH BURSARY FUND	\$209
YOUTH DEVELOPMENT FUND	\$214
YOUTH GROUP FUND	\$1,495
TOTAL LIABILITIES	\$58,437

4. Furnishing committee

No report

Don Brown, chair.

b. Mission and Outreach Committee

1. Chairman's report

A summary of the year's main activities is as follows:

This year had more activities than in previous years.

Mission Weekend. We had a husband and wife team of speakers this year on 19 April: Rev. Bill Elliot and Marie Rempel from Mauritius. For the first time, we invited the missionary speakers to meet with the youth group on Saturday afternoon, just before the pot luck supper. The youth then stayed on for supper.

Special appeals. The four appeals were as follows: 1) church pews for the church in Malawi attended by the Ntonya family who were members at Parkwood for many years, 2) for Presbyterian College in Montreal, 3) for Parkwood's Student Assistance Fund to support Rev. Charles Kahumbu as he studies to satisfy the requirement to become a minister in Canada, and 4) for Jericho Road, a local ministry that provides temporary housing for ex-prisoners and alcoholics on the road to recovery and integration back into society.

Starwood Extendicare. Parkwood is responsible for the months of March and May. This activity is helpful to the residents (average age well above 80) of Starwood by giving them a bit of a religious service that they may not otherwise get. At the request of M&O for the past several years members of the Women's Group have looked after the Monday morning half hour devotional services at Starwood Extendicare. It would be nice if a few other people who can play the piano and lead in singing a few hymns and giving a prayer could help with or take responsibility for this activity.

Apartment Outreach. The outreach to residents of apartments and condominiums in the Parkwood church area was continued. Invitations were delivered to residents of Commodore Apartments, Hampton House, Chesterton Apartments, Horizon Apartments, Huron Towers, and Seneca Towers. We thank all those who graciously volunteered to deliver invitations to residents in their apartments.

Strawberry Social. The second Parkwood strawberry social was held on 21 June with Gordon Johnson, brother of Lyle Johnson who sang at the first Social the previous year, as the singer and speaker. He was invited to come from Winnipeg where he works.

Carlington Chaplaincy. Financial support for the chaplain, Sue Taylor, was given again this year. Food and money for the food bank continued to be donated by members of the congregation. Food and items such as used

clothing in good condition are always needed. A request for help in a new program for residence was received from the Carlington Social Action Committee. It involves helping prepare meals for the residents and cleaning up afterwards. Parkwood members were asked to volunteer.

Food donations. A local high school had a food drive and gave Parkwood several hundred tins and dried food for distribution as needed. At Christmas alone 5 donations were given out by the minister and by the end of the year most of it had been donated to needy people.

Parkwood Arts and Crafts. Jill Hughes asked M&O for approval to start a one-afternoon-a-week Arts and Crafts group for ladies of the church and the community. Worship to be included. This has continued but eventually moved to the house of Lauri Gervais who teaches quilting. Anyone interested should contact her.

Inter Varsity Christian Fellowship. Financial support for Eleanor Crabtree continued up to the time she retired, and an honorarium was given for the service she preached at before leaving permanently for Meaford to retire. The remaining funds for the year (\$500) will be given to Clive Campbell in 1998 to support his ministry of Christian marriage counselling.

Mission Fair. This was held on May 4 for local Missions. About 15 were invited and most showed up and set up stands in the lower hall, usually with someone to answer questions about their activities.

Union Mission breakfast. The Mission's Brunch Program, coordinated by Al Pendrel, was held for the first time at Parkwood with a brunch (pancakes and sausages) on October 26. About 70 people came and the free will offering raised over \$300 for the Union Mission.

Thanksgiving food donation. A special request for food for the Carlington Food Bank was made and the food was delivered shortly after Thanksgiving. The congregation supports this request very well as usual.

General. Numerous appeals for support and monthly information bulletins from a diversity of Christian organizations, both local and international, are received at Parkwood each year. We encourage members of the congregation to take this information from the M&O bulletin board, read it, and support the organizations that the Spirit leads you to. Even if you cannot afford to support a ministry financially you can certainly do so with your prayers. Reading about these organizations is always fascinating and enlightening and will show you what wonderful work goes on in Jesus' name here in Ottawa and around the world.

We sincerely thank all members of the congregation for continuing to support so many Christian organizations and we pray that your generosity will continue in 1997 - for God's service. Bless you all. To Him be the honor and glory for what He has led us to accomplish in his name.

Respectfully submitted, John Huber.

2. Parkwood's website (<http://www.cyberus.ca/~parkwood>)

1997 Was the first full year of operation of Parkwood's website. The first website for our church appeared on Infoweb (magi.com) some time in April 1996. The site was moved from Infoweb to Cyberus (cyberus.ca) in March of 1997. The Infoweb site had 138 visitors in 1997 and the Cyberus site had 697 "hits" up to Dec. 27/97, totalling 835 visits for the year.

Features added in 1997 include

- the list of services for the month that is published in the Pulse;
- a list of Parkwood people and their e-mail addresses.

The site also includes

- our Statement of Purpose;
- a History page;
- a map showing where we are and how to get there;
- Rev. McPhee's monthly message from the Pulse;
- lists of our activities;
- the various courses and seminars we offer;
- a connection to the Goshen Christian search engine for the world-wide-web;
- a page for visitors to send us feedback.

A page has just been added with a summary of our Youth Mission to Nicaragua. In the past we have had special features on activities such as the expansion. In March 1997 a donation was received and 300 hours of internet service with Cyberus were purchased for Parkwood. From March through the end of December less than eight hours were used.

Respectfully submitted, Gord Walford, webservant.

c. Policy and Planning Committee

1. Secretary's report

After an extremely busy building year in 1996, P&P had a relatively light load in '97. They met with the chairs of the other session committees early in the year to allocate the Mitchell/Mulvagh trust funds for outreach and fine-tune the 1997 budget. The other items dealt with in 1997 were: a window in the sanctuary doors; a cross in the sanctuary; increasing the efficiency of session meetings; honoraria for various people at Parkwood; the minister's vacation leave. Considerable feedback has been received re: the cross, and it is our intention to construct one more prototype before a decision is made.

The committee recommends to the congregation *"that the minister's vacation leave be increased from 5 weeks per year to 6 weeks per year effective 1998."*

Respectfully submitted, Gord Walford, secretary.

2. Budget committee

Review of 1997

Total offerings before special appeals and memorials in 1997 totaled \$133,302, less than \$200 over the amount budgeted. Total spending by committees (the first five items under "Disbursements" in the Consolidated Receipts and Disbursements Summary) was \$127,157, \$12,295 under the budget target for the year. Givings for Presbyterians Sharing were almost \$1000 over budget, and expansion givings were almost \$2000 less than the amount sought in the budget. The consolidated summary shows a surplus of \$39,511. This includes a net amount of \$33,454 related to expansion (income of \$36306 and expenses of \$2852). Allocating this to repay the loan from the Mitchell/Mulvagh fund (see below) would leave a surplus of just over \$6000. This will be used in 1998 to repay the remaining debt to the Mitchell/Mulvagh fund.

The Mitchell/Mulvagh fund

In 1995 a bequest of approximately \$250,000 was received from the estate of the late Isobel Mitchell, in memory of her parents, Thomas and Matilda Mulvagh, who were the original owners of the farmhouse that is now part of our church. The congregation at a meeting 25 November 1995 set aside \$50,000 of this bequest, which was to be invested and the annual interest used for outreach. The expansion was financed in part by a loan from this fund. At the end of 1997 the principal remaining in the fund was \$9,400, suggesting a debt owing of \$40,600. The Budget Committee estimated last year that it would take the church two years to get the fund back to the level set by the congregation, and this is proving to be the case. Since the net amount related to expansion of \$33,454 is being paid back into the fund, the debt outstanding will be reduced to \$7146. It is proposed that this amount be repaid in 1998. The committee has also discussed the means of determining how much interest is owing on the debt. Since the original investment yielded 7% (the market rate for 5-year bonds at the time), and the congregation's will was that the funds be invested effective March 1, 1996, the payout of the fund should be set at 7% of \$50,000 = \$3500 per year up to March 1, 2001. The congregation would be responsible for making up the difference between the actual return on investment and \$3500. After March 1, 2001, the actual yield of the investment would prevail.

Budget for 1998

The committees of session submitted their budgets early in January, and the treasurer provided the details of 1997 and requests for 1998 to a meeting of the committee held January 13. Projected spending for 1998 would produce a deficit of under \$300 if 1998 givings match actual givings for 1997 for local purposes plus expansion. To eliminate a deficit, required givings for local and expansion would have to increase by 0.2%.

The Budget Committee recommends for 1998:

- the congregation approve total spending for local purposes of \$145,095
- the congregation accept a target for total givings for local purposes of \$133,574

146941

135425

Session recommends that the congregation approve a target of \$25,000 for Presbyterians Sharing for 1998.

Decision of the Budget Committee on the use of \$3500 for Outreach

The Mitchell bequest was made "to Parkwood for use in memory of Mr. and Mrs. Mulvagh". In November 1995 the congregation decided to set aside \$50000 of the bequest to be invested with "the interest used directly or indirectly for outreach". A process was established whereby proposals are received by the Budget Committee (i.e. P&P plus the chairpersons of M&O, W&N and F&M plus the treasurer). The committee then makes a decision on how to allocate the funds among these proposals. So far the bequest payments going to outreach have amounted to \$2218 in 1995/6 and \$3300 in 1996/7. The interest available for 1997/8 amounts to \$3500. Submissions were received to the end of the year, totalling some \$7000, and the following were the proposals selected and amounts allocated by the committee at a meeting 13-Jan-1998:

- \$500 to help fund a Palliative Care Outreach Clinic chaplaincy;
- \$750 contribution to the Billy Graham Mission in June;
- \$750 to fund Parkwood's participation in either Nepean Days, the Santa Claus Parade or both;
- \$750 donation to the ministry of radio station CHRI;
- \$750 donation to help Gloucester Church in a time of need.

Gord Walford, chairperson.

✓ (500 Logos '97 unspent \$
+ 500 M&O Outreach budget (existing))

3. Expansion

In 1997, there were a couple of small payments made for expansion. The payments (\$2,852) were authorized "hold backs" to ensure the completion of all the construction.

Sales tax refunds (\$24,662) were received in 1997. As well, givings provided \$11,644 for total receipts for expansion of \$36,306.

At the annual meeting in February 1997, it was agreed to repay the internal borrowing for construction over a two-year period -- 1997 and 1998. The outstanding balance at the end of 1997 was \$7,146. For 1998, givings for expansion of the same amount as in 1997 (\$7,364) would eliminate the debt over two years as agreed earlier.

Expansion Project		
	<u>1996</u>	<u>1997</u>
Cost	432,829	2,852
Sources of funds (1)		
Expansion fund	123,363	
Interest	9,428	
Mitchell Bequest	204,466	
Interest	24,650	
Sales tax refunds	0	24,662
Givings and income from church use (2)	12,634	11,644
Transfer from general funds	17,688	
Sub-total	392,228	36,306
Borrowed		
Outreach Fund	40,600	
Total sources	432,829	36,306
Debt		
Incurred	40,600	0
Repaid	0	33,454
Balance at end of year	40,600	7,146
Notes		
(1) For 1996, some adjustments were made to component data reported in last year's annual report, following a reconciliation in late February, 1997		
(2) For 1997, givings were \$7,364 (as reported by Treasurer).		

d. Social and civil concerns group

No report

Marion Campbell.

e. Worship and Nurture

1. Chairman's report

The Worship and Nurture committee in 1997 played a role in organizing many of the events that have become a staple of the life of Parkwood Presbyterian Church including the Easter and Advent intergenerational events, Easter Sunrise Service, Congregational Picnic, Rally Sunday Corn Boil, and Christmas Dinner. All events were well attended and well received by those who participated. Pam Pestaluky, Holly MacDonald, Carol Brown, Susanne Reid, and others on the committee played a key role in organizing these events. The committee again relied heavily on Flora Brown to organize the Christmas dinner.

Several new events were partly run under the umbrella of Worship and Nurture. These included the Stawberry Social, Christian Education Fair, and most notably the Daily Vacation Bible School.

The DVBS was coordinated by Chris Marion and run by a host of others too numerous to mention. It was attended by 70 children, many of whom were not regular attendees at Parkwood. The success of the DVBS has ensured that this event will continue next year, although under the banner of Mission and Outreach. Thanks to Kris Marion and many others for a job extremely well done.

The Youth Ministry Committee, a sub-committee of Worship and Nurture, was busy in 1997 under the leadership of Linda Crane. The committee members supervised the Youth Group meetings until the new Youth Director, Ian Dalton, was hired. The Youth have been extremely active in both Church and community (for example, they represented Parkwood at the Nepean Santa Claus Parade). Attendance has been excellent.

As always, the work of the Worship and Nurture committee was only made possible by the enormous contributions of many members from the congregation. Thanks to everyone for their hard work.

John Baenziger, Chairman.

2. Adult membership courses

An adult membership course was given by Floyd McPhee entitled FOUNDATIONS OF CHRISTIAN LIVING. Topics included the following: The Bible, understanding the nature of God, Jesus Christ, the Holy Spirit, the Cross, the Church, baptism, the Lord's Supper, living the Christian life, what is a Presbyterian?

3. Bethel Bible series

The Bethel Bible Series continued with its New Testament Series, and in October began the Old Testament Series. The Bethel Bible Staff is as follows:

Teachers	:	Nadine Cottrell and Russ Passmore Tim Visser and Lidy Haartman Barbara Cairns and Margaret Williams
Material Coordinator	:	George Dance; Assistant - David Watson
Assistant to Teachers	:	George Dance; Assistant - David Watson
Registrar	:	Lidy Haartman
Minister	:	Floyd McPhee

4. Bible Study groups

Each week several Bible Studies take place. They include Bible Studies for men each Sunday morning at 8:00 a.m. and at 9:30 a.m.; one Sunday evenings at 8:00 p.m. and one on Friday evenings at 7:30 p.m.

Sunday morning Bible study

The Sunday morning Men's Bible Study has been very interesting, because the men freely share their challenges on how to deal with children, spouse, work etc.

Many are searching for the answer to life and who will fill their aching heart. Come and join us. The ages of people attending run from 21 to in the 70's. We meet from 8.15 to 9.15 a.m. and again from 9.30 to 10.30. Coffee is always served. We meet in the Fireside Room.

Attendance fluctuates from 4 to 7.

Tim Visser.

Friday evening Bible Study

This is a great Bible Study. It runs from 7.30 till 9.00, after which tea and sweets are served.

Audry Morrow has been and still is a great value to our Study with her experience. She always has a short story to tell to reassure us that Jesus never fails and she prepares all the sweets (she insists). Boy, are they good! We have had as many as 11 people. Our average is 7. Our Study lately has been on "making space for God". Most of this is on prayer and just how important this is in the life of a Christian.

In December we had a fantastic potluck at our house, followed by a Bible Study with 16 people present.

Come and join us some Friday evening. We have been rotating to the different homes to hold our Study.

Tim Visser.

5. Billy Graham Mission committee

To assist Parkwood in taking an active part in the Billy Graham Mission in June 98, a Parkwood Billy Graham Mission team has been formed. The members are as follows:

Pastor - Floyd McPhee; Assistant to the Pastor in charge of Prayer - Rowat Deeks; Congregational Leader - Nadine Cottrell; Youth/Student Leader - Ian Dalton; Children's Leader - Jenn Cottrell; Counselling and Follow-up - Stewart Elder; Adult Leader - Tim Visser.

6. Choir

In preparation for the weekly Worship Services, choir practice is held in the church on Thursday evenings at 7.45, and usually continues for approximately one-and-a-half to two hours. The group is small but faithful in their attendance and enthusiasm. New members would be welcomed in all parts. Music reading ability would be helpful, but if you don't read music we would be glad to help you learn. It is not as difficult as you might think! Some extra effort is needed for the Easter and Christmas cantatas. For this year's Easter and Christmas cantatas, the choir and the Praise Ensemble were combined to make a larger group of singers.

The choir led an evening of hymn singing to help with the fund raising for the new electronic keyboard, which has been purchased for the Meeting Room. The keyboard is very useful on Sunday mornings for a quick review of the anthems.

This year marked the 25th anniversary of the appointment of Hank VanDyk as organist and choir director. His musical talent, leadership ability and patience is much appreciated.

We fondly remember Wilf McKenny, former president of the choir, who was a faithful member and leader for many years before retiring due to ill health.

Respectfully submitted, Stewart Reeves, President.

7. Christian growth courses

Two Christian Growth Courses were led by Floyd McPhee during the year.

- LIVING AS A CHRISTIAN. The Apostles' Creed was examined under the following headings: God the Father Almighty; Jesus Christ - God's Only Son, Our Lord; Salvation; The Holy Spirit; The Church, Being Christian; The Resurrection; Eternal Life and the Kingdom of God;
- FOUNDATIONS OF CHRISTIAN LIVING. It covered the essentials of the Christian Faith.

8. Church school

Teachers and classes

9.30	Pre-School	Jenn Cottrell
	Kindergarten	Alison Walford
		Doris St. Louis
	Grade 1 & 2	Heidi Huang
	Grade 3, 4 & 5	Mark Crane
		Doug Alexander
	Grade 6, 7 & 8	Marcellus Mindel
11.00	Pre-School	Sherri Bailie
	Jr. Church	Kris Marion
		Mary Ward
	Grade 6, 7 & 8	Marcellus Mindel

Coordinators**Nursery**

Alice Visser
Donna Horner
Wilma Jardine

High School

Ian Dalton
Sharon VanDyk

Summer Sunday School

Jim and Alta MacFie

Attendance secretary

Scott Nickerson

Sunday School Superintendent

Susan McCullough

65 Children are enrolled in Sunday School.

Susan McCullough, Sunday School Superintendent.

9. Courses

The following courses were offered to the community in 1997:

- PARENTING YOUNG CHILDREN (ages 0 - 5)
- COPING WITH YOUR YOUTH IN TROUBLE
- GROWING IN MARRIAGE
- MARRIAGE PREPARATION
- PARENTING TEENS
- SEPARATED AND DIVORCED PERSONS
- STRENGTHENING STEP-FAMILIES
- CHILDREN OF DIVORCE
- ANGER MANAGEMENT.

A few of the courses were not held because of insufficient registrations.

10. Koffee Klatch

Are you in need of fellowship, friendship, a get-away and a little bit of initiative to get into God's Word in the middle of the week? Why not try the KOFFEE KLATCH?

Inspite of its name, Koffee Klatch is a midweek ladies' Bible Study! We meet at 9.30 for coffee and fellowship. Bible Study begins at 10.30 and it lasts about an hour. We always have new people dropping in. We share the responsibilities of bringing refreshments. A baby sitter is available for those with small children.

Christina Kritsch, group coordinator.

11. Ladies' Breakfast

Once again we have had a very successful year. We met usually on the third Saturday of the month, except during the summer and Christmas holidays and had an average of 22 ladies per breakfast. We had exceptional speakers who brought us a variety of spiritual messages. We each pay \$ 4.00 for breakfast and use this money to purchase the breakfast supplies and small gift for the speaker. At the end of the year we give the money left over to charities.

A special thanks goes to the following ladies: Flora Brown for cooking our breakfast, Jean Elder for purchasing our supplies, setting up the tables for breakfast and offering up prayers for our requests, Diane Walford for providing us with music for our singing, Barbara Corbett for telephoning the ladies each month, Doris St. Louis for preparing our scripture reading and to all the others who extended thanks to our speakers, helped in the kitchen and cleaned up after breakfast. It was because of all of you working together that our breakfasts have been a success and we have experienced spiritual growth.

Dora Brown, coordinator.

12. Library

An increase in circulation is the good news from the library. more people were reading the books in 1997. Also, there are thirty subscribers to Daily Devotional Magazines. More subscribers would be welcomed.

Respectfully submitted, Margaret Williams.

13. Live the Vision campaign

Several years ago the Presbyterian Church in Canada launched a Live the Vision Campaign to raise 10 millions for special projects. It did not reach its goal because many churches did not participate. Without accepting the suggested Allocation of \$25,000 Parkwood sought to solicit funds through events (Diane Bish Concert) and offerings from members of the congregation.

To complete its target of \$25,000 we sought \$4,167.00 in 1997. However, we far exceeded our goal for 1997 by raising \$ 4,236.00 and surpassing our original target of \$25,000. Well done, Parkwood!

14. Men's Breakfast

The Men's Breakfast enjoyed another successful year of Christian fellowship with a great line-up of interesting speakers from all walks of life who enriched our lives in some way with their message.

We are now into our sixteenth year of running the Men's Breakfast with an average attendance of over twenty-five men during the last two years of meetings. We wish to acknowledge the tireless efforts of Bill White, who obtains the speakers for our breakfast, and Tim Visser who faithfully contacts the men each month.

The breakfast meetings were once again held in the comfortable GOLD ROOM of the Carlingwood Family Restaurant at the Carlingwood Shopping Centre. The meetings took place once a month on a Saturday morning at 8.00 a.m., usually the last Saturday of the month.

We also made our visit to Gracefield in November for our weekend "Retreat".

We welcome all the men of the Church and their friends who have not yet experienced this opportunity to enjoy a wonderful hour of getting to know your fellow men you say "hello" to Sunday morning at Church, but you don't know who they are! So join us on the last Saturday of each month and enjoy the Christian Fellowship!

For further information, please contact Tim Visser, 825-3434, Bill White, 224-6162 or Tom Kennedy, 224-4894. Tom Kennedy, coordinator.

15. Newcomers' dinners

Organized by Flora Brown, 2 dinners were held, one in the Spring and one in the Fall, for new Parkwood people. Newcomers were invited to join Session members for a dinner and a time of fellowship and hymnsing. It is an effort on Session's part to welcome those who are new to our congregation.

16. Newcomers' Visitation team

On Sunday mornings you will notice someone standing behind Floyd McPhee as he greets people coming out of our Sanctuary after each Service of Worship. The person standing behind him is a member of our Newcomers Visitation Team. Members take turns helping newcomers fill out our Guest Book, and then taking them downstairs during our Coffee hours and introducing them to others. A packet of information is sent to Newcomers visiting Parkwood each week. This is followed up by a phone call, asking the Newcomer if we can give further information regarding Parkwood to them. A member of the Team looks after replacing the "purple" cards in the Pews each week. Also this year the Team has started to take pictures of those who attend the Newcomers Dinners, and displaying the pictures in the Narthex. Members of the Newcomers visitation Team include Flora Brown, Sylvia Hepburn, Rowat Deeks, Tom Kennedy and Jean Sida.

17. Nursery

This is a great service. which nine willing girls provide every nine weeks. It is so important to have a Nursery, where a mother can leave her little one, knowing that her child will be well looked after. A schedule is provided for the girls and I call a day prior to Sunday, just to remind them. I wish to thank them very much for the time and service provided.

Alice Visser.

18. Pastoral Care team

Our Parkwood Pastoral Care Team is made up of a group of caring people who assist the Minister and Session in Pastoral Care. Members of the Team include Thelma Harp, Gerry Hogan, Rowat Deeks, Lidy Haartman, Chris Kritsch, Jean Sida and Margaret Roach. Two members were added: George Dance and Dora Brown. Chris Kritsch was given a six month leave of absence. Floyd McPhee acts as Supervisor. Members of the team also participated in visiting out-of-town Presbyterians for two months at the Civic Hospital. Beside meeting monthly for training in "pastoral care" several members took the 10-week Basic Pastoral Care Training Program, and also took advantage of various workshops presented during the year. The Pastoral Care team also provided a Communion Service and Social Hour for "shut-ins" in the Spring and in the Fall.

19. Piano keyboard fund

We knew that, when Parkwood's addition was completed, there would be a need for another piano for the Meeting Room where the choir and Praise Ensemble would practice and hold warm-ups on Sunday mornings before Worship. We were also aware that the "old faithful" in the basement hall was deteriorating, especially on the outside. New casters had been put on the piano and some inside work had been done several years earlier. With the cement walls and windows close by, the piano went out of tune quite quickly. We decided to let the congregation know of our needs and a piano keyboard fund was begun in June '94, where people could give a donation in memory of a friend or loved one. Donations started coming in. When the addition was finished, the hall piano was moved temporarily to the Meeting Room.

In May '97 we found out that the Korg electric piano we had had an eye on for some time at Steve's Music Store, which listed at \$ 5795 was now on sale for \$ 2995. We asked Session if they would allow us to buy it while the good deal was on and we would do fund raising to pay off the remaining \$ 1000 balance by the end of the year. Session agreed to it. With the generous donations from many people, the choir fund and Praise Ensemble fund we were able to purchase the piano.

Hank VanDyk planned another Hymn-a-thon for October '97 when people were able to pledge an amount for each verse of their favourite hymns that the choir and congregation sang. Other donations were still coming in. By

the end of the hymn sing evening the balance of the keyboard was paid off with money left over. At year end of 1997, the balance in the piano keyboard fund is \$ 957. Donations will continue to be accepted should you desire to do so.

Once there are sufficient funds, we will be looking for a replacement piano for the fellowship hall, new or used, sturdy, medium sized, easily moveable (preferably on casters), with a lid that will close. We'll keep you posted.

Thank you for your caring and generosity with regard to our music needs.

May God bless.

Diane Walford.

20. Praise Ensemble

Praise Ensemble is the singing group that ministers in music regularly at Parkwood's early Worship Service. We had an encouraging start in 1997 with three new singers joining us full-time: Brenda Creighton, Dan Moffet, and Gerda de Vries and John de Vries part-time. We are thankful to God for the answer to our prayers for new members.

We sang at several worship services during the year and joined together with Parkwood's choir to present the Easter Cantata "Love Untold" in two parts on Good Friday and Easter Sunday. We were happy to have Gayle Dumsday as our narrator again!

After our summer break, weekly practices began again each Wednesday evening. We were sorry to see four of our "faithful" have to leave for the time being, Christine Kritsch and Beth Huber due to health problems and Hélène Rheault and Rowat Deeks for some R & R. We are praying for God's healing and blessing for each of them.

With just enough of us to cover all the parts, we managed to keep going through the fall and again joined with our church choir to present the Christmas Cantata "The First Noel". We were delighted to have two young men Regan Rambally and Graham Walford join us for this occasion and we hope that they will become regulars in the new year. We appreciated very much having Kerry Graham as narrator for the Cantata.

I would like to thank everyone who sang in Praise Ensemble in 1997 and all those who assisted in Worship Services during the year with solos, duets, trios, quartets and instruments. Special thanks to Lesley and Kerry Graham, Jodie and Robert Heuser, Gayle Dumsday and John Baenziger, Dave Cottrell, Mike Holmes and Holly MacDonald who all shared their talents in early Worship Services or joint summer Services. Also, thanks to the talented younger set - David Atkinson (piano), Hani and Firas Nasser (trumpet duo). And last but not least, thanks to my husband, Gord Walford, who with me leads the music worship at the 9:30 a.m service all year long. May God continue to allow all of us to use the gifts He has given us in His service.

We all know that "time is precious". We never seem to have enough of it! We need time ... to eat ... to work ... to sleep ... to relax ... to internet ...

to study ... to meditate ... to take courses ... to talk to God ... to listen ... to help a friend ... to catch the bus ... to run ... to sing ... Did I say "sing"? ... Oh yah, that too? ... We hope you will consider joining us on Wednesday evenings at 7:30 p.m. in the Meeting Room to exercise your vocal chords ... spend some "quality time" with God ... sing joyful songs ... pray ... share news ... and show God's love to others. Hope to see you soon!

Respectfully submitted, Diane Walford.

21. Reformation Services

The Reformation Rally and Teaching Mission, co-sponsored by Parkwood and a number of local congregations, took place on the first weekend of November. The Guest Speaker was Dr. Brian Stiller, President of the Ontario Theological Seminary in Toronto.

22. Second Saturday Nighters

There were only two activities organized under the auspices of Second Saturday Nighters this year. These were a visit to the Ottawa 67's hockey game in February and Carol Singing in December. These were organized by Bob Foster and Jan Sheridan respectively, and were very successful. Since no-one has approached me about other activities, I assume that these are the most popular, and will probably continue.

Again we held a very successful camp at Gracefield in September. It was attended by 21 adults, eight children and 10 young people, and was voted one of the best ever. We again kept prices to rock-bottom levels and ended with a deficit of \$227. This was offset by the proceeds of the BBQ in the Spring and sale of some leftover food, and we managed to balance our budget.

Our opening balance for the year was \$ 126.67. Our closing balance is approximately \$200, with profit resulting from the sale of Parkwood shirts. The final bill for these has yet to be paid, hence the slight uncertainty about the bank balance.

I would like to thank all those who have attended events, for their support in 1997. In particular I would like to thank Bob Foster and Jan Sheridan, without whose help there would have been no report to be made.

Respectfully submitted, Jean Sida.

23. Separated and divorced group

The support group continued to meet every other week during the year except for the holidays and Christmas. From January until April the support group was replaced by a weekly Course for Separated and Divorced People. Many people have been helped because of the support group and course. Numbers varied from week to week, but we often had an ongoing group of anywhere from 4 to 8 people. If you know of anyone who is hurting, encourage them to come to our group which takes place in the Fireside

Room every other Sunday from 12.30 to 2 p.m. and weekly when we start our course in January. Let them know that babysitters are provided. They can bring their lunch. Coffee is provided. Our sincere thanks to Tim Visser for preparing our coffee and to those who help out by babysitting. The parents appreciate being able to discuss their situation and needs without the distraction of children's presence. Anyone who is wondering about joining us is welcome to call me about it at 225-5307.

Dorothy Nekrassoff, Facilitator.

24. Summer mid-week Services
During the months of July and August mid-week services were held each Thursday evening. On several occasions different members of the congregation led the services and Evelyn Warburton played the piano for the hymnsing.
25. Sunday Lenten Services
During the Lenten season each year, special evening services are held. This year the messages were given by the Rev. Malcolm Caldwell, former minister of Bethel Presbyterian Church, Sydney, Nova Scotia.
26. Support groups
Two support groups were held. One for Separated and Divorced persons, and the other for Female Survivors of Sexual Abuse.
27. Women's group
January - Evelyn showed slides of Parkwood's history and development;
February was crafts night - individual crafts displayed and discussed;
March was Mission in China night led by Beth Huber;
April highlight was Ikebana flower arranging by Heidi Wong;
May was a musical evening featuring Elizabeth Morrison with the proceeds going to Union Mission;
June meeting was dinner at the R.A. Centre. The ladies helped with providing snacks at General Assembly in June.
The ladies met in September with the highlight an informative talk on Taiwan by Irene Nesbitt. September 25 was a Day of Sharing held at Parkwood, sponsored by Parkwood Women's Group and attended by many area city churches.
The October meeting had Susan McCullough as main speaker on her insurance career;
November meeting reported \$ 720 proceeds from the Rummage sale. Betty Crerar from Crerar's Honey, a local supplier, demonstrated wax candle making and many created designs to take home. The December meeting was a Christmas devotional in the sanctuary with games afterwards.
Donations through the year were to Telci House, Leprosy Mission, Food

Bank, Inner City Mission, a coffee urn for the church kitchen, Charles Kahumba's church, pre-school lunches, plants for the sanctuary, a small library in memory of Lois Burrell, hymn books, Salvation Army, Mission for the Blind and Flower fund for church. Lorraine Widdis, secretary.

PARKWOOD WOMEN'S GROUP
YEAR END STATEMENT 1997

Bank Balance December 31, 1996

\$2,465.10

RECEIPTS

Offering	\$ 301.18		
Rummage Sale	\$1,440.11		
Bazaar	2,287.67		
Craft Sales	88.30		
Calendars	147.00		
Jon Wadleigh Donation	20.00		
Music Program	171.85		
Donations,	400.00		
Interest	1.37		
Designated Offering			
PWG	138.00		
WMS	265.00	\$5,260.48	
			\$7,725.58

DISBURSEMENTS

WMS - General Fund	\$1,542.00		
Expense Fund	100.00		
IVCF (Eleanor Crabtree)	260.00		
Inner City Ministry (Susan Brandt)	50.00		
TELCI	100.00		
Leprosy Mission	100.00		
Food Bank	50.00		
Union Mission	171.85		
Bellevue Community Centre, Lunch	120.00		
Charles Matumba	50.00		
Jericho Road	85.00	\$2,628.85	

Calendars (1997)	127.60		
Coffee for Church	50.00		
Coffee Urn	43.69		
Cups & Saucers & Glasses	393.60		
Flowers	205.45		
Special Speakers & guests	60.00		
Hymn Books	250.00		
Book Room	27.07		
Library Table	100.00		
Advertising	40.22		
Miscellaneous (coffee, food etc.)	77.69		
Service Charges	10.20	\$1,385.52	

Total Disbursements

\$4,014.37

Bank Balance December 31, 1996

\$3,711.21

Petty Cash

8.90

Prepared by Christina Kritsch

28. Worship group

A group of people representing the 9:30 a.m. and 11:00 a.m. Services of Worship, and the Youth Services, met on a regular basis to discuss how we can enhance our Services of Worship. Members of the Worship Group include Diane and Gord Walford, Sandra and Andrew McPhee, David Cottrell, Chuck Fraser, Ian Dalton, Floyd McPhee, John deVries, Stewart Reeves, Lorrie McEwen and Mike Holmes.

29. Worship team

A worship team made up of Floyd McPhee, Hank van Dyk, Diane Walford and Ian Dalton met on a regular basis to go over the theme for each Service of Worship and to choose hymns, responsive readings, Scripture readings and special music.

30. Youth director

Purpose

To share the love of God with young people and to help them become disciples of Jesus Christ.

This is being done in three basic groups:

1. 8-12 year olds;
2. 13-18 year olds;
3. 18-30 year olds.

None of these ages are cast in stone as far as the current programs go. People are asked to fit where they are most comfortable. There are restrictions, but these are on a case by case basis and can change to fit individuals and individual events.

These groups do form three distinct communities within the greater community, in and out of the Church.

Goal

To develop programs and leadership for young people that will lead them to become disciples of Jesus Christ and active participants in the Church and develop roots in the Parkwood Church family that can be translated into continued participation in the Church after graduation from the youth groups.

The basic programs

- Junior youth has been upgraded from once every two weeks to weekly. This is to promote consistency. Junior youth is a mainly social group to promote interaction and fun for the 8-12 year olds. It is to build the friendships, the relationships that will take them on to senior youth group. They are also exposed to the senior youth who volunteer to work on the Sunday afternoons. This promotes continuity within the youth programs from junior to senior. The juniors are fed each week. This is to

make it as easy as possible for the parents of juniors to let them participate.

The program has so far made necklaces, gone to the wave pool, played lots of games in and out of doors, made the cornucopia for the narthex and helped make leaves for the 9.30 Service. Bonds of friendship are being forged.

- Senior youth

- (a) The Executive - the Executive runs the senior youth group. I am there as a guide, but the Executive creates or accepts the ideas brought forward at the bi-weekly meetings. They do the scheduling and do all facts of organization. The Executive this year is a strong group who will take the seniors far. They have been very supportive in all aspects of my work and without them there would be no group at all.
- (b) Weekly meetings - each week the senior youth group meets at Parkwood and then either goes on to the planned activity for that night or uses the church facilities. We are very fortunate as to location, because of the school yards on our doorstep. The program so far has done many activities such as tie-dye, bread making, indoor and outdoor games of a wide variety, participated in a parade and a walkathon, gone out of town to camps and to Hamilton, Ontario to attend the Promise Keepers Rally and a huge Christmas youth Service. Many more events and projects are planned.
- (c) The seniors have also been very active at the Services of worship. You will no doubt recognize many of them as the responsive readers. They have sung a number of songs over the summer and have done dramatic readings and a puppet show. They have run the Services at 9.30 and 11.00 in November and will do so again in February. We have been in touch with the other local youth groups and have participated in a number of coordinated events and more are planned. The future of the senior group looks bright. The outreach of the senior group is slow, but is steady.

- College and Careers

The C&C group is made up exclusively of the most senior of the senior youth at present. I do not know if this a good or bad thing, but they are keen and active participants in the discussions held each week.

31. Youth Ministry committee

1997 Was a busy year for the members of Youth Ministry Committee. The first half of the year found us without a youth director. The members of the committee plus members of the congregation helped the Youth Executive to continue their functions. The Youth group continued active Tuesday night meetings and many week-end and Sunday morning events. We would like to thank Michael Burdo, Susan McCullough, Stewart Reeves, Dale

Atkinson, Nadine Cottrell, Kris Marion, Chuck Fraser, Clive Campbell, Carol Brown, Carolyn Cartmel, Diane and Gord Walford and Floyd McPhee and everyone else who assisted the youth. The hard working executive members were Jenn Cottrell, Sarah Gardham, Alison Walford, Hani Nasser, Malcolm Harding and David Cottrell.

The UMC interviewed ten promising candidates for the position of Youth Director and offered the position to Ian Dalton. Ian's energy and enthusiasm have been a very welcome addition to our team. There currently exist three separate youth groups.

The Junior Youth group (grades 5, 6, 7 and 8) meet every Sunday after the 11.00 Service (1-3 p.m.). They have a light lunch and various activities including games, crafts, wave pool, etc.

The Senior Youth group (high school) meet every Tuesday evening from 7-9 p.m. An Executive continues to do much of their programming with Ian. Their activities have included Bible studies, games - indoor and out, field trips, dances, helping at Church events and Services. The highlight of their summer activities included a camping/canoe trip led by Chuck Fraser and Ian Dalton. This year's Executive consists of Jenn Cottrell, Malcolm Harding, Hani Nasser, Alison Walford, Sherri Bailie, David McPhee.

The College and Careers group meets Thursday nights at 7.30 for Bible Study and discussion.

Submitted by Linda Crane, Chair, YMC.

Worship for a Congregation's Annual Meeting

OPENING DEVOTIONS

One: O Lord, our God,
How great is your name in all the earth!

All: **By your Spirit, you have been with your people
and faithful to your covenant with them
in all generations.
We give you thanks, O God, our Creator and Redeemer.**

One: As we meet together, give to us
clarity of mind,
quietness of spirit,
integrity of purpose,
that all we do may be according to your will.

All: **Teach us
to love one another,
to forgive one another,
to serve one another,
so that in all we say and do,
we may have the same mind that was in Christ Jesus,
and proclaim him to the world,
to the glory of your name. Amen.**

The Book of Common Worship, p. 293-294

Hymn

Bounteous God of Gift and Blessing

Bounteous God of Gift and blessing,
Hear our prayers of gratitude,
Gracious Giver, we're addressing,
Acts of endless magnitude.
Everflowing streams of mercy,
Grace that stands beyond compare,
Springing from the wells eternal,
Lifegiving power and love so rare.

Praise, my soul, the God of glory,
Singing songs of thankfulness,
Offer now the wondrous story,
Of our Source of happiness.
For the gift of Christ the Saviour,
All to thee, our God, we owe.
May our voices ring with praises,
For the One whom we now know.

Let our hearts and spirits ponder,
All that we are blessed to share,
From the hands of God we prosper,
Showered with unending care.
In response to all God's goodness,
How must we return our praise?
By the way we share the freshness
Of God's bounty everyday. Amen.

The Gifts We Bring, Vol. 4
Tune: Austria

Litany of Giving

One: My brothers and sisters, we are to use our different gifts in accordance with the grace that God has given us. If our gift is to speak God's message, let us do it according to the faith that we have.

All: **If it is to serve, let us serve; if it is to teach, we should teach; if it is to encourage others, we should do so.**

One: Whoever shares with others should do it generously; whoever has authority should work hard; whoever shows kindness to others should do it cheerfully.

All: **Love must be completely sincere. Hate what is evil; hold on to what is good. Love one another warmly as Christian brothers and sisters, and be eager to show respect for one another.**

One: Work hard and do not be lazy. Serve the Lord with a heart full of devotion. Let your hope keep you joyful; be patient in your trouble, and pray at all times.

All: **Share your belongings with the needy, and open your homes to strangers.**

In all of this, O God, we would be faithful! Amen!

Based on Romans 12:6-13
The Gifts We Bring, Vol. 4

Leader:

Let us pray.

Loving God, thank you for calling us together as your people. As we come to this annual meeting, may we open ourselves to you. Guide us so that our teaching, our service, our worship and our life together will all be for your glory. Amen.

CLOSING PRAYER

One: Creator God, thank you for making the earth and all that is in it.

All: **We praise you, O God, for you have blessed us with good things.**

One: You call us to be faithful and to live as your servants, sharing the gifts you have given.

All: **We dedicate our time, talents, energy and imagination to your purposes.**

One: You call us to serve the needs of others.

All: **We offer our love, compassion, and commitment to your justice and peace.**

One: We give you thanks, O God, for good work to do and a community of faith that surrounds us.

All: **We pray for your blessing to inspire our intentions and strengthen our commitment. Help us to be faithful to the promises we make. Be present in the life and work of this congregation, so that we may be a manifestation of Christ's body. We pray in the name of the One who loves us dearly. Amen.**

Presbyterians Sharing . . .

An Opportunity to Share in the Mission of Our Church

Through *Presbyterians Sharing* . . . we participate in

- International Ministries
 - 49 overseas personnel in 14 countries
 - 20 overseas partner organizations
- Canada Ministries
 - 38 new church development ministries
 - 26 town, rural and remote ministries
 - 10 chaplaincies
 - 8 inner city and urban ministries
 - 5 native ministries
 - 2 francophone ministries



Through *Presbyterians Sharing* . . . we provide support for

- over 800 church schools
- over 1000 congregations in their ministries of evangelism, education, worship, stewardship and justice-related matters
- youth work through Synod youth directors, special events, camping support, Youth in Mission
- training for ministers
- congregations in their search for a new minister; guidance conferences for students and professional church workers
- pension plans for ministers and other professional church workers
- the annual General Assembly, its staff and committees

Thank you, Presbyterians across Canada, for your gifts to *Presbyterians Sharing* . . .

Our Church's work in 1998

A. The Life and Mission Agency

56.7%

- international partnerships with churches around the world
- new church development and regional staff in Canada
- urban, rural & remote ministries
- native ministries
- education for faith
- evangelism & church growth
- mission education
- stewardship
- worship
- youth work
- justice work and education
- support for ministers and other professional church workers
- resource production
- communication
- administration, salaries and benefits for church workers

B. Theological Education

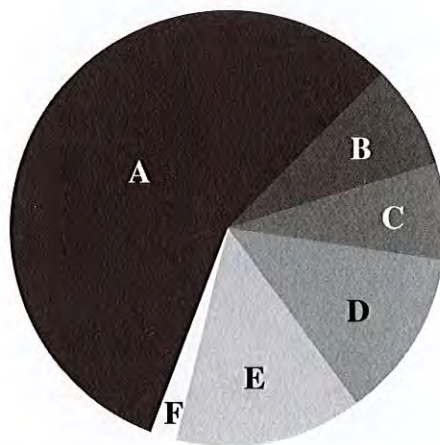
7.9%

- Knox College, Toronto
- The Presbyterian College, Montreal
- St. Andrew's Hall, Vancouver

C. The General Assembly Office

7.1%

- costs related to General Assembly, our Church's highest decision-making body
- expenses for the work of Assembly committees
- costs of the Assembly Council and the Assembly Office (including salaries)
- operation of the Presbyterian Archives



F. Deficit Reduction and Contingency Fund

1.8%

E. Managing Pension and Group Insurance for all church workers

14.0%

D. Support Services

12.5%

- human resources
- sales and distribution of resources
- maintaining Church Offices building and a mission residence
- providing financial services to the Church
- overseeing salaries and benefits for national staff

The Presbyterian Church in Canada

The estimated givings in 1998 from congregations for *Presbyterians Sharing* . . . is \$8,750,000.

Another \$1,326,000 is anticipated from other sources.

ANNUAL REPORT

1998

**To Speak
To Serve
To Share**



PARKWOOD PRESBYTERIAN CHURCH
10 CHESTERTON DRIVE
NEPEAN, ONTARIO K2E 5S9
(613) 225-6648

ANNUAL REPORT

To Speak To Serve To Share: This is the Church's Mission

During the week leading up to the annual meeting, look through your annual report. Think about how your congregation does mission in Jesus' name.

- We speak when we . . .
- We serve when we . . .
- We share when we . . .

One way your congregation is involved in mission is through *Presbyterians Sharing*. . . During the annual meeting, take time to view the 12-minute video, *Presbyterians Sharing . . . Your Money Makes a Difference Across Canada* (available from The Book Room, 1-800-619-7301). As you do so, think about how the church's mission to speak, to serve and to share is accomplished in the ministries represented on the video.

Quotations from the video:

"*Presbyterians Sharing* . . . is your ministry in the name of Christ." Narrator

"The exciting thing for us has been to know that we are not on our own here and that we are part of a huge Presbyterian family that extends right across this country." The Rev. Tim Archibald, Kings Presbyterian Church, New Minas, Nova Scotia

"And before long it wasn't just touching Presbyterians but it was touching people of many backgrounds, and reaching into the community and sharing the love of God with that community." The Rev. Tim Archibald, Kings Presbyterian Church, New Minas, Nova Scotia

"*Presbyterians Sharing* . . . is indeed the rest of the church participating with us in what we're calling an adventure with God." The Rev. Allan Young, North Peace Territorial Ministry

"Everybody's included, everybody's loved and everybody shares because this is the work that the Creator is doing." Helen Isbister, Saskatoon Native Circle

"Flora House is a very visible presence of the church in the immediate area." Warren Whittaker, Flora House

"I see Flora House as a place of giving the power back to the people. . . . We're that stable force; we're the eyes on the corner. When our lights are on it's like there's hope for the people." Kelly-Lee Shapiro, Flora House

"When we come here we sing, we praise Jesus, we talk about the Word of God and we are happy." Susan Barning, Ghanaian Presbyterian Church

"I heartily believe we have the potential that in the future we'll be able to help ourselves and even help The Presbyterian Church in Canada." Ohemeng Ampeh, Ghanaian Presbyterian Church



... because God's love has been poured into our hearts through the Holy Spirit that has been given to us.

Romans 5:5 NRSV

Questions:

- What difference does your money make across Canada?
- Is there a common thread running throughout the various ministries represented?
- When you give to *Presbyterians Sharing* . . . do you have a sense, like Helen Isbister of the Saskatoon Native Circle, that this is the work the Creator is doing?
- Mission is a two-way street. It is about giving and receiving. What does your congregation receive when it participates in this work?
- Do you share Tim Archibald's excitement that "we are not alone"? What would strengthen the link between your congregation and ministries such as these?
- In what ways can your congregation become more involved in mission — locally, further afield within Canada, and abroad?

"The congregations which do the best in church finances have a rich, full, abiding compassion for mission. They are motivated by a theology of service, not a theology of survival. Their compelling, driving spirit is one of giving, serving, loving mission."

Kennon Callahan, *Effective Church Finances*

A PARABLE - A STORY ABOUT THE CHURCH THAT WAS

Once upon a time a company of people set out to build a new community. New farms were surveyed and all the people banded together to build their homes. These homes were not grand by modern standards but they were warm and dry and the families spent many happy days in their new homes.

As soon as the homes were built the community worked hard together and built a church. Prior to this time regular worship had been held in the homes of the farmers. Each family donated time, skill and money and all things were completed and a full program for all ages began. Various individuals were elected to carry out the necessary duties of the life of the congregation.

It was such a loving group that others, who were not of the original settlers, asked to join the group, thus the loving fellowship grew. A second generation arose which carried on the work of the founding fathers and a third generation also.

One by one the senior members were called Home to be with their heavenly Father and services of tender love and beautiful memories were held and the children carried on the work begun by the founding families.

One day their aged clergyman seemed to see far down into the future. He stood upon what seemed to be familiar ground but, somehow, it was different. A young couple came by and asked him to baptize their baby. He said "yes, but first you must help me find the Church, the real Church that used to be here". They were quick to tell him that they were too busy to help him rediscover the real Church, but they were sure someone would help the aged minister rediscover the Church.

Then a couple came to get married and wanted to know where the old Church was; grandmother and mother had both been married here, but now they couldn't find it. Well, no they hadn't been to worship lately and they had no time to help the old minister find the church, but they were sure someone would. They were just too busy to get involved personally, but they wished him well as he tried to rediscover the true nature of the Church.

Then it seemed that years went by and the same young man, now much older, appeared on the same hill but the aged clergyman was gone and no one could help him. No one even knew what a Christian funeral was like. They were sorry that his wife had died, but they were not able to help him. He had been so certain that someone would make sure that the Church was there when he needed it and he remembered his vows that he took at the baptism of his child and the solemn beauty of his wedding. He had really meant to get around to it sometime but now it was only a windswept hill. There was a marker on the corner of, what he was sure was, the old church lot. It read "Faith passed away Summer 201.. and the last digit was obliterated. Love passed away Fall 2019. Interest passed away Winter of 2037. Worship passed away 2051 A.D.

The old man wondered if things might have been different if he had helped the aged clergyman rediscover the true nature of the Church, if he had kept his wedding and baptismal vows and if he and his family had been active in the old Church on the hill.

He looked far over the hills and to his amazement he was sure he saw his old clergyman friend gathered with old church friends long forgotten. And in his amazement he saw what seemed to be the old Church up on the hill the way he remembered it as a child.

He wanted to go and be with them, but he discovered that there was a deep and yawning gulf that separated him from his old friends and there was no way to get over to the other side.

These old friends had all rediscovered the true nature of the Church and were on a personal basis with Jesus Christ, the only King and Head of the Church, but he was excluded by the yawning gulf.

For him the future was all past. He and his family had tried to build a life without God and His Church and now he had to remain without God and His Church forever.

Floyd McPhee

"And they continued steadfastly in the apostles' doctrine and fellowship, in the breaking of bread, and in prayers." Acts 2:42

PARKWOOD PRESBYTERIAN CHURCH ANNUAL CONGREGATIONAL MEETING

Saturday, February 6, 1999
5.30 - 9.30 p.m.

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MINISTER 'S MESSAGE	1
Congregational supper	5.30 p.m.
Dedication of library	6.20 p.m.
Annual meeting opening devotions	6.30 p.m.
Election of secretary	6.35 p.m.
Approval of agenda	6.40 p.m.
A. Minutes of annual meeting February 7, 1998	6.55 p.m. 4
B. Minutes of congregational meetings April 26, 1998	7.00 p.m. 5
Business arising from minutes	7.05 p.m.
C. Session appointments and committees	7.20 p.m. 6
I. SESSION APPOINTMENTS:	
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b. Representative elder : Gordon Walford	7
c. Roll clerk : Phil Campbell	7
d. Head ushers	
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f. Communion clerks : Carol Brown and Marcia Harten	8
g. Memorials clerk : Dorothy Nekrassof	8
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2. <u>Auditor's report</u>	11
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4. <u>Financial Statements</u>	12
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3. <u>Website</u>	21
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1. <u>Chair's report</u>	23

e. Worship and Nurture Committee	24
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<u>21. Pre-Kinder Korner</u>	32
<u>22. Reformation Services</u>	32
<u>23. Second Saturday Nighters</u>	No report
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<u>25. Summer Mid-week Services</u>	33
<u>26. Sunday Lenten Services</u>	33
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<u>28. Worship Group</u>	35
<u>29. Worship Team</u>	35
<u>30. Youth Director</u>	35
<u>31. Youth Ministry Committee</u>	35

D. NEW BUSINESS

I. ELECTION OF AUDITOR

II. ELECTION OF TREASURER

Remembering those who died in 1998

"Precious in the sight of the Lord is the death of His saints"

Ray Burrell

Wesley Coulson

Anne Ellacott

Rachel Gayle

Anne Nicoll

A. PARKWOOD PRESBYTERIAN CHURCH ANNUAL MEETING - FEB. 7, 1998

A ham and potato scallop supper was served in the Fellowship Hall at 5:15 p.m. Following the supper the annual meeting was called to order in the Fellowship Hall at 6:30 p.m. by the minister, Rev. Floyd McPhee. Rev. Wayne Dawes led the congregation in singing and worship. Thirty-seven people were present.

Moved by Dorothy Nekrassoff, seconded by Dianne Nickerson, that Stewart Reeves act as secretary. Motion carried.

Moved by Jim O' Connor, seconded by Bill Tenhaaf, that the agenda be accepted as printed. Motion carried. It was agreed that the list of those who died in 1997 should be amended by adding Bertha Robinson at the beginning and Betty Stockford at the end. Moved by Bill Tenhaaf, seconded by Alida Haartman, that the minutes of the previous annual meeting on Feb. 8, 1997 and the congregational meetings on May 18, 1997, be accepted as printed. Motion carried. There was no business arising from the minutes.

REPORTS

Moved by Dorothy Nekrassoff, seconded by Roger MacPherson, that the reports of the Session and the Session appointments be accepted as printed. Motion carried.

On behalf of the Nominating Committee, Floyd McPhee reported that Jon Wadleigh should be replaced on the Finance and Maintenance Committee by Lloyd Baxter, and that Barbara Townsend should be appointed to the Worship and Nurture Committee for a three year term. Mr. McPhee also reported that Jon Wadleigh will continue to represent Parkwood on the Presbytery Finance and Maintenance Committee. Moved by Dianne Nickerson, seconded by Diane Walford, that the list of Session Committees be accepted as printed with the above changes. Motion carried. A vote of thanks was extended to all committee members.

Moved by Dianne Nickerson, seconded by Dorothy Nekrassoff, that the Finance and Maintenance Committee reports, including the Auditor's report, financial statements, and Furnishings Committee report, be accepted as printed. Motion carried.

Moved by Diane Walford, seconded by Ross Brown, that the Mission and Outreach Committee report, including the web site report, be accepted as printed. Motion carried.

Moved by Dorothy Nekrassoff, seconded by Russ Passmore, that the Worship and Nurture Committee chairman's report and the reports of all the organizations reporting to the Worship and Nurture Committee, be accepted as printed. Motion carried.

Moved by Gordon Walford, seconded by Dorothy Nekrassoff that the Policy and Planning Committee report be received and considered. Motion carried. Moved by Gordon Walford, seconded by Dorothy Nekrassoff~ that the minister's vacation leave be increased from 5 weeks per year to 6 weeks per year effective 1998, and that the congregation homologate the Session's decision to implement this recommendation. Motion carried.

Gordon Walford spoke on behalf of the Budget Committee. At this point Rev. McPhee asked Willis Sayers to chair the meeting, and then left the room. Gordon Walford noted that in the budget, all church employees had been given a cost-of-living increase of 1.75%. He also reported the results of a survey conducted by the presbytery on ministers' stipends and allowances, showing that Parkwood was near the median of the presbytery, except for housing allowance, which was low. Moved by Gordon Walford, seconded by Russ Passmore,

that the minister's housing allowance be increased by \$2000. Discussion followed, in which Tom Kennedy, Jon Wadleigh, Bill Tenhaaf, John Huber, Roger MacPherson and Dianne Nickerson all spoke in favor of increased support for Rev. McPhee's ministry. Amendment moved by Jon Wadleigh, seconded by Tom Kennedy, that the increase of \$2000 be applied to the minister's stipend instead of to the housing allowance. In response to question, Lorne Roach said it would make no difference to the minister's income tax to do this. Amendment defeated. Motion carried. Rev. McPhee returned to the chair. Gordon Walford reported that the budget figures should be revised as follows: Minister's housing allowance - \$14,827, Employment insurance - \$2565. Total F & M committee disbursements - \$99,726, Total disbursements - \$179,750, Offering for local purposes - \$135,425, an increase of 1.6%, Total offering - \$160,425 (See pages 16,13 and 22 in the Annual Report). Moved by Gordon Walford, seconded by John Huber, that the budget, as revised above and including the \$25,000 target for Presbyterian Sharing, be accepted. Motion carried. The recommendations of the Budget Committee for using the interest from the Mitchell estate are shown on p.23 of the Annual Report. It was agreed that these recommendations are subject to change if the congregation desires.

NEW BUSINESS

Moved by Tom Kennedy, seconded by Alida Haartman, that the Finance and Maintenance Committee make a major effort over the next three years to increase the minister's salary. Motion carried.

Alta MacFie and Rev. McPhee described an excellent new program for children and teens, called Logos, similar in emphasis and content to the Vacation Bible School program, and recommended participation by the congregation. He suggested that three people should attend a training course in July at a cost of about \$1000. Moved by Dorothy Nekrassoff, seconded by Doris St.Louis, that Alta MacFie, Ian Dalton and Floyd McPhee should attend the Logos training course. Motion carried. Since this represents a new item to the budget, some revision is required. It was noted that \$500 in interest from the Mitchell estate was not spent in 1997, and it was agreed to spend it on Logos, and that the remaining \$500 should be made up by the Mission and Outreach Committee. Moved by Gordon Walford, seconded by Russ Passmore, that the revised budget be accepted. Motion carried.

Moved by Stocky Stockford, seconded by Dianne Nickerson, that the meeting be adjourned. The meeting closed with prayer by Rev. Floyd McPhee at 8:15 p.m.

Respectfully submitted, Stewart Reeves, Secretary.

B. MINUTES OF A CONGREGATIONAL MEETING - 26 APRIL 1998 AT 12.04 P.M.

1. Opening devotion - Rev. McPhee opened the meeting with prayer
2. Rev. McPhee explained that Session has decided to nominate a member of the congregation, Marcellus Mindel, for election to eldership and placed his name in nomination. APPROVED.
Marcellus will be ordained on the last Sunday in June.

3. Closing devotions - Rev. McPhee closed the meeting with prayer at 12.07 p.m.
Respectfully submitted, Roger MacPherson.

CONGREGATIONAL MEETING - APRIL 26, 1998, 10.35 a.m.

The Rev. Dr. Floyd McPhee opened the meeting at 10.35 a.m. with prayer.

Business: By a motion Session has nominated Marcellus Mindel to become a member of the Session of Parkwood Presbyterian Church. What is the will of the congregation? Motion carried.

Meeting closed with prayer.

Respectfully submitted, Stocky Stockford.

C. SESSION APPOINTMENTS AND COMMITTEES

I. SESSION APPOINTMENTS

a. Clerk

The Session of Parkwood consists of the following elders:

Jan Sheridan	Charles Fraser
Dorothy Nekrassoff	Harry VanDyk
Dale Atkinson (clerk)	John Huber
Dennis Featherstone	Roger MacPherson
Flora Brown	Mary Wadleigh
Gordon Walford	Willis Sayers
Phil Campbell	Kristine Marion
Wentworth Stockford	Rob McEwen
John de Vries	Mary Ward
Bob Foster	Rowat Deeks
Stewart Reeves	Andrew McGregor
Judy Reeves	Russ Passmore
Floyd McPhee (minister)	Roy Bailie
Dianne Nickerson	Clive Campbell
Jean Sida	Marcia Harten
Margaret Williams	Michael Holmes
Marion Campbell	Susan McCullough
Ross Brown	Carol Brown
Doug Alexander	Thelma Passmore
Tim Visser	Marcellus Mindel
Nadine Cottrell	Sharon VanDyk

Respectfully submitted, Dale Atkinson, Clerk

b. Representative elder

The Presbytery of Ottawa meets regularly the third Tuesday of January, March, May, June, September and November and holds other meetings as required. At the start of 1998 there were a considerable number of vacancies in the Presbytery. As of mid-January 1999 only two charges remain vacant, Kars-Vernon and St. Giles.

Rev. McPhee attended the General Assembly in June in Windsor.

A francophone work was started in January 1998 at Erskine church, led by Charles Kahumbu of Parkwood (Diane Walford played piano for this group for a few months). This mission work is now being funded partially by the national church.

A hymnathon in September raised over \$ 10,000 toward retirements of Gracefield debt.. One minister within the presbytery was suspended during the year. Ministers retiring during the year included Gary Morton (St. Timothy's), Desmond McConaghy (St. Paul's). Kars-Vernon became vacant when Joanne Nichol left in the spring to get married. Presbytery has entered discussions with Synod re the future of Gracefield camp. The representative elder also represents Parkwood at Synod. The Synod of Quebec and Eastern Ontario met in Montreal in October.

Respectfully submitted, Gord Walford

c. Roll clerk

Number of members December 31, 1997		240
Removed during 1998		
By death	1	
By Roll purging	4	
Added during 1998		
By profession of faith	17	
By transfer	4	
Total on Roll December 31, 1998		256

d. Head ushers9.30 Service

It was a pleasure serving as Head usher for another year. There was total cooperation from members of the congregation throughout 1998 whenever they were asked to assist in ushering.

I would like to take this opportunity to thank all those who contributed to the smooth functioning of this minuscule, but important, service at Parkwood in 1998.

Myrna Hooper

11.00 Service

Many thanks to the many volunteers who help ushering at the 1.00 o'clock Service, and for the extra time they give before and after the Service.

All this for the love of Christ to serve His Church.

Tim Visser

e. Refreshment service at 9.30 and 11.00 Services

Many thanks to the great number of people who so willingly served at the 9.30 and 11.00 o'clock Services every Sunday and on special occasions. Well over 7000 cups of coffee and tea were served along with 7000 cups to clean.

I also want to thank the Bailie family for making sure a sufficient supply of coffee, tea, milk, sugar, juice and cookies are on hand at all times. Every Friday or Saturday someone within the Bailie family calls those volunteers who are scheduled that Sunday, simply to remind them.

Thank you. What a great way to serve Christ.

Tim Visser

f. Communion clerk

The numbers of people served communion are as follows:

March	171
Good Friday	147
June	131
October	180
December	187
Christmas Eve	40

Thank you to all the elders who have assisted in the service of communion throughout the year.

Carol Brown and Marcia Harten

g. Memorial clerk

This year, as always, Parkwood people have given generously to honour family and friends through the memorial fund. This year gifts included bibles, a funeral pall for use of the congregation (to cover an inexpensive casket), and money to the flower fund, benevolent fund, piano keyboard fund, food cupboard, and library fund. Also the congregation now has a video projector which can be used in the sanctuary and lower hall. Anyone wishing to donate to this fund may speak to the minister or myself about suitable gifts to honour someone.

Dorothy Nekrassoff

II. SESSION COMMITTEES FOR 1999

One year leftTwo years leftThree years left**Finance and Maintenance Committee**

Russ Passmore

Jean Sida

Brian Holmes

Clare Haynes

~~Lloyd Baxter~~

Jim Elder

Duane Townsend

Frances Robertson

Dan Moffet

Kevin Gallinger

Roy Bailie

Margaret Main

Paul Hart

Andrew McPhee

Sue Porter

Ross Brown

John Cornow

Ex officio: Caretaker, Minister, Treasurer

Mission and Outreach Committee

Stewart Elder

John Huber

Mark Hughes

Marcia Harten

Michael Burdo

Andrew McRae

Robert Blanchard

Nancy Drost

Rowat Deeks

Ex officio: Minister, Youth Director

Worship and Nurture Committee

Linda Crane

David Cottrell

Alta MacFie

Susanne Reid

Marcellus Mindel

Joan Wilson

Brenda Creighton

Barbara Townsend

Roger MacPherson

Dora Brown

John de Vries

Ex officio: Minister, Organist, Pianist, Sunday School Superintendent, Youth Director

a. Finance and Maintenance Committee

1. Chairman's report

This past year began, as in the previous year, with an unforeseen event - the Great Ice Storm. Parkwood's trees did not escape and it was necessary to hire a contractor as quickly as possible to remove dangerous broken branches from several trees along the South fence and rear parking area. This task was carried out promptly but at considerable unforeseen expense.

During and after the Spring thaw we experienced the usual basement water leaks but they were worse than usual. After consulting roofing experts it was decided to replace the eavestroughing over the main entrance with a larger commercial trough, which doubles the capacity for drainage and eliminates most of the leaf blockage. The root problem is the large area of roof(s) draining into a short section of trough, compounded by having to drain into the parking lot with its unavoidable snow build-up. As further protection additional topsoil has been added around the foundation to enable water runoff instead of running inward. The roofing contractor was of the opinion that eaves heating cables would do little to improve the situation and would be costly to install and operate. We can only hope the leakage problem has been reduced. It is unlikely that it has been completely eliminated.

The usual spring cleanup and summer painting was carried out but with difficulty in securing volunteers. We are most grateful for the efforts of those few persons who did turn out. It is obvious that in future some major tasks may have to be contracted out.

Parkwood has not escaped the Y2K bug. It has been necessary to replace some of our computer hardware and, eventually, some of the software. This is a major expenditure but can be provided for in the current budget. On this same subject, we have been advised, as have other churches and businesses, that insurance coverage may not extend to cover loss or damage due to Y2K problems of our own or our suppliers (including utilities). This matter has been referred to Presbytery as the policy is Canada-wide denominationally.

As for the coming year, there are several projects being considered. These include possible replacement of our dishwasher with a built-in which meets legal health standards, cushions for two rear pews in the sanctuary for use by persons with physical needs, a safety fence at the rear of the property for small children, provision of a guest book lectern and better visitor parking facilities.

The Committee is most appreciative of Flora Brown's efforts for the Annual Meeting dinner and for her valuable contribution and suggestions to our committee throughout the year. Also, I am personally indebted to committee members for their efforts during 1998, not only with physical assistance but with their contributions of knowledge and sound advice.

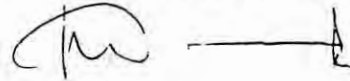
This report is hereby moved for adoption.

Russ Passmore

2. Auditor's report

I have audited the financial statements of Parkwood Presbyterian Church as at December 31, 1998. I have conducted this audit in accordance with generally accepted auditing standards. These standards require that I plan and perform an audit to obtain reasonable assurance that these statements are free of material misstatement. In my opinion these financial statements present fairly the financial position of Parkwood Presbyterian Church as at December 31, 1998.

Harry VanDyk, C.M.A., Auditor

A handwritten signature in dark ink, appearing to be 'H. VanDyk', followed by a horizontal line and a small vertical tick mark at the end.

3. Furnishings Committee

No report

4. Financial Statements

PARKWOOD PRESBYTERIAN CHURCH
CONSOLIDATED RECEIPTS AND DISBURSEMENTS SUMMARY
FOR THE YEAR ENDED DECEMBER 31, 1998

	1998 BUDGET	1998 ACTUAL	1999 ESTIMATES
OPENING CASH AND INVESTMENT BALANCE	\$71,289	\$71,289	\$84,752
RECEIPTS			
OFFERING: Local Purposes	\$135,425	\$138,458	\$142,796
OFFERING: Special Appeals & Outreach	\$25,000	\$58,440	\$27,500
MEMORIALS		\$821	
TOTAL OFFERING	\$160,425	\$197,719	\$170,296
OTHER INCOME: Interest	\$658	\$966	\$2,686
OTHER INCOME: Rentals	\$9,497	\$9,513	\$9,500
OTHER INCOME: Recoveries	\$1,366	\$1,614	\$1,175
TOTAL OTHER INCOME	\$11,521	\$12,093	\$13,361
TOTAL RECEIPTS	\$171,946	\$209,812	\$183,657
DISBURSEMENTS			
MISSION & OUTREACH	\$13,310	\$12,925	\$15,280
WORSHIP & NURTURE	\$29,410	\$25,769	\$32,160
THE KIRK SESSION	\$4,500	\$3,738	\$4,945
FINANCE & MAINTENANCE	\$99,726	\$96,440	\$103,772
SPECIAL APPEALS LOCAL USE		\$14,610	
SPECIAL APPEALS & OUTREACH	\$25,000	\$42,796	\$27
MEMORIALS		\$71	
TOTAL DISBURSEMENTS	\$171,946	\$196,349	\$183,657
SURPLUS(DEFICIT) FOR YEAR	\$0	\$13,463	\$0
CLOSING CASH AND INVESTMENT BALANCE	\$71,289	\$84,752	\$84,752

27,500

OTHER INCOME DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1998

	1998 BUDGET	Actual	1999 ESTIMATES
GST&PST Refunds	\$1,366	\$1,373	\$1,175
Interest		\$302	\$302
Interest outreach fund	\$658	\$664	\$2,384
Rentals	\$9,497	\$9,513	\$9,500
Sundry		\$241	
Total	\$11,521	\$12,093	\$13,361

SPECIAL APPEALS-LOCAL RECEIPTS DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1998

	Actual	1999 ESTIMATES
Christmas Dinner Fund	\$520	
Flower Fund	\$725	
Furnishings	\$3,274	
Gracefield Campership Fund	\$536	
Hymnbooks/bibles	\$1,037	
L. Burrell memorial fund	\$20	
L. Burrell memorial library fund	\$40	
Logos Training	\$1,111	
Parkwood Womens Group	\$407	
Parkwood Refugee Fund	\$398	
Pastoral Care Fund	\$155	
Piano Keyboard Fund	\$336	
Session Benevolent Fund	\$4,008	
Sound System Fund	\$342	
Student Assistance	\$1,789	
White gift	\$85	
Youth Bursary Fund	\$335	
Youth work	\$956	
Total	\$16,074	\$0

SPECIAL APPEALS-OUTREACH RECEIPTS DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1998

	Actual	1999 ESTIMATES
Billy Graham Mission	\$682	
Carlington Comm Resource Center	\$450	
Christian Blind Mission International	\$240	
Food Bank	\$200	
Gracefield Presbyterian Center	\$1,218	
Innecity ministries	\$455	
InterVarsity Christian Fellowship	\$350	
Live The Vision	\$3,672	
Love In Action	\$736	
Martyrs	\$16	
Ottawa Christian Counselling	\$110	
Presbyterian Sharing	\$25,537	\$27,500
Presbyterian World Service	\$8,064	
Trans World Radio	\$351	
Union mission For men	\$35	
Womens missionary Society	\$90	
World Vision	\$160	
Total	\$42,366	\$27,500
Total Local and Outreach	\$58,440	\$27,500

PARKWOOD PRESBYTERIAN CHURCH
MISSION AND OUTREACH COMMITTEE DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1998

	1998	1998	1999
	BUDGET	Actual	ESTIMATES
Advertising-brochures	\$1,260	\$1,069	\$1,260
Advertising-newspapers	\$2,200	\$3,292	\$3,000
Carlington chaplaincy fund	\$1,600	\$1,600	\$1,600
InterVarsity christian fellowship	\$1,000	\$1,000	\$1,000
Gracefield camp	\$250	\$250	\$250
Mission weekend	\$300	\$300	\$300
Outreach programs	\$1,500	\$1,493	\$3,150
Outreach Mitchell Bequest	\$4,000	\$2,750	\$3,500
Separated/Divorced group		\$20	\$20
Vacation Bible school	\$1,200	\$1,151	\$1,200
Total	\$13,310	\$12,925	\$15,280

WORSHIP AND NURTURE COMMITTEE DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1998

	1998	1999	
	BUDGET	Actual	ESTIMATES
Adult education	\$350	\$181	\$400
Audio-Visual	\$75	\$179	\$75
Celebration 2000			\$200
→ Choirs	\$700	\$598	\$800
Church library	\$200	\$59	\$200
Church school	\$2,400	\$1,248	\$2,400
Evening worship	\$150		
Hymnal&pew bible repairs/replace	\$50		\$50
Intergenerational events	\$300	\$137	\$300
Lenten&sunrise services	\$300	\$300	\$400
Logos Program			\$2,500
Nursery care	\$20		\$20
Organist	\$6,105	\$6,105	\$6,105
Part time youth worker	\$12,000	\$12,000	\$12,000
Pastoral Care Training	\$400	\$127	\$400
→ Piano/organ/equip maintenance	\$550	\$305	\$550
Presbyterian Record	\$2,500	\$2,214	\$2,500
Pulpit supply	\$750	\$650	\$750
Reformation Sunday	\$300	\$250	\$300
Social hour	\$600	\$375	\$600
Summer services	\$50		
Ushers	\$10		\$10
Young peoples group	\$1,600	\$1,041	\$1,600
Total	\$29,410	\$25,769	\$32,160

THE KIRK SESSION DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1998

	1998	1999
	BUDGET	Actual ESTIMATES
Conferences	\$400	\$300
Renewal Fellowship Within PCIC		\$100
Congregational supplies	\$500	\$138 \$500
Presbytery dues	\$3,600	\$3,600 \$4,045
Total	\$4,500	\$3,738 \$4,945

FINANCE AND MAINTENANCE COMMITTEE DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1998

	1998	1999
	BUDGET	Actual ESTIMATES
Bank charges	\$73	\$230 \$73
Canada pension plan	\$1,465	\$1,464 \$1,494
Caretaker	\$4,579	\$4,579 \$4,579
Congregational secretary	\$6,105	\$4,836 \$6,105
Employer Health tax	\$760	(\$26)
Fuel	\$2,800	\$1,569 \$2,200
Furniture&equipment repairs/replacement	\$1,000	\$498 \$1,000
Insurance church	\$4,500	\$2,522 \$3,000
Lighting	\$3,500	\$4,006 \$4,500
Minister's continuing education	\$500	\$500 \$500
Minister's extended health	\$1,800	\$1,760 \$1,825
Minister's housing allowance	\$14,827	\$14,827 \$16,827
Minister's stipend	\$36,405	\$36,405 \$38,405
Presbyterian church pension	\$1,862	\$1,817 \$3,011
Repairs, replacements&maintenance	\$5,000	\$6,264 \$6,000
Snow removal, salt, sand	\$1,985	\$1,903 \$2,500
Stationery&office supplies	\$7,000	\$8,204 \$7,000
Telephone	\$1,700	\$1,370 \$1,700
Employment insurance	\$2,565	\$2,515 \$1,752
Water&sewer charges	\$1,300	\$1,197 \$1,300
Total	\$99,726	\$96,440 \$103,772

SPECIAL APPEAL OUTREACH DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31,1998

1999
ESTIMATES

	Actual	
Billy Graham Mission	\$682	
Carlington Comm Res Center	\$450	
Christian Blind Mission International	\$240	
Food Bank	\$200	
Gracefield Presbyterian Center	\$1,218	
InterVarsity Christian Fellowship	\$350	
Live The Vision	\$3,672	
Love In Action	\$736	
Martyrs	\$16	
Ottawa Inncity Ministries	\$455	
Ottawa Christian Counselling	\$110	
Presbyterian world service Malawi	\$430	
Presbyterian Sharing	\$25,537	\$27,500
Presbyterian world service	\$8,064	
Trans World Radio	\$351	
Union mission for men	\$35	
Womens missionary society	\$90	
World Vision Canada	\$160	
Total	\$42,796	\$27,500

SPECIAL APPEAL-LOCAL DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31,1998

Christmas Dinner Fund	\$500	
Flower Fund	\$594	
Furnishings Fund	\$3,254	
Gracefield Campership Fund	\$122	
Library Fund	\$20	
Logos Training	\$667	
Parkwood womens group	\$407	
Parkwood Refugee Fund	\$320	
Pastoral Care Fund	\$204	
Session Benevolent Fund	\$4,008	
Student assistance	\$3,354	
Sound System	\$29	
White gift	\$85	
Youth Bursary Fund	\$500	
Youth Work	\$546	
Total	\$14,610	\$0

PARKWOOD PRESBYTERIAN CHURCH
CONSOLIDATED STATEMENT OF ASSETS AND LIABILITIES
DECEMBER 31, 1998

ASSETS

CASH ON HAND AND IN BANK-UNRESTRICTED USE	\$11,617
INVESTMENTS-UNRESTRICTED USE	\$12,896
INVESTMENTS-RESTRICTED USE	\$60,239
BIBLE INVENTORY-FUTURE USE	\$140
CHURCH BUILDINGS, FURNISHINGS AT REPLACEMENT VALUE	\$1,391,182
LAND AT COST	\$45,000
TOTAL ASSETS	\$1,521,074

LIABILITIES

CHOIR FUND	\$60
CHRISTMAS DINNER FUND	\$442
DISHWASHER FUND	\$25
FLOWER FUND	\$249
FURNISHINGS FUND	\$67
GRACEFIELD CAMPSHIP FUND	\$494
HYMN BOOKS, BIBLES FUND	\$1,037
KEY DEPOSIT	\$72
LOGOS PROGRAM	\$444
LOIS BURRELL MEMORIAL FUND	\$320
LOIS BURRELL MEMORIAL LIBRARY FUND	\$590
MEMORIALS	\$1,427
MITCHELL BEQUEST	\$50,000
PARKWOOD REFUGEE FUND	\$236
PASTORAL CARE FUND	\$356
PIANO, KEYBOARD FUND	\$1,293
SECOND SATURDAY NITER'S FUND	\$84
SOUND SYSTEM FUND	\$469
STUDENT ASSISTANCE FUND	\$320
SUNDAY SCHOOL FUND	\$92
YOUTH BURSARY FUND	\$44
YOUTH DEVELOPMENT FUND	\$214
YOUTH GROUP FUND	\$1,904
TOTAL LIABILITIES	\$60,239

b. Mission and Outreach Committee

1. Chairman's report

Mission weekend

We had Rev. Kenneth McMillan, retired moderator of the Presbyterian Church in Canada, and now representing World Vision as he spoke on April 18. About 40 people attended the potluck supper and after-dinner talk. Rev. McMillan made a strong appeal for the needs and work of World vision, a strongly Christian organization that helps people worldwide in many ways.

Billy Graham crusade

This was the biggest Christian event in Ottawa in 1998. Though M&O was not directly involved in planning activities, it is worth noting that Parkwood took part in many ways, such as organizing buses to take people to the crusade on several evenings, having people take part in evangelization courses to lead people to Christ after each crusade, etc.

Special appeals

The special appeals were as follows:

1. Billy Graham crusade;
2. Family enrichment services;
3. Trans World Radio;
4. Presbyterian World Service & Development, for hurricane relief in Central America.

Starwood Extendicare

Parkwood was again responsible for the months of March and May. This activity is helpful to the residents (average age well over 80) of Starwood by giving them a bit of a religious service that they may not otherwise get. At the request of M&O for the past several years members of the Women's Group have looked after the Monday morning half hour devotional services at Starwood Extendicare. As requested last year, it would be helpful if a few other people, could help with or take responsibility for this activity. The program involves playing an instrument (the piano preferably), leading in singing a few hymns and giving a prayer.

Apartment Outreach

The outreach to residents of apartments and condominiums in the Parkwood church area was continued. Invitations were delivered to residents of Grenadier Apartments, Chelsea Apartments, Commodore Apartments, Stratford House, Chesterton Towers, Horizon House, and Seneca Towers. We thank Carolyn Cartmel who prepared all the invitations for copying and all those who graciously volunteered to deliver invitations to residents in their apartments.

Strawberry Social

The second Parkwood Strawberry Social was held on June 20 with Jonathan Wilson as the Christian entertainer. About 20 people came. A re-usable banner for placement outdoors was made to advertise the event.

General

Numerous appeals for support and monthly information bulletins from a diversity of Christian organizations, both local and international, are received at Parkwood each year.

We encourage members of the congregation to take this information from the M&O bulletin board, read it, and support the organizations that the Spirit leads you to. Even if you cannot afford to support a ministry financially, you can certainly do so with your prayers. We sincerely thank all members of the congregation for continuing to support so many Christian organizations and we pray that your generosity will continue in 1999 for God's service. To Him be the honour and glory for what He has led us to accomplish in His name.

Respectfully submitted, John Huber, M&O

2. Vacation Bible School

1998's Vacation Bible School (VBS) was held on August 10 through to August 14 inclusive. It ran from 9.00 to 12.00 each day with an evening program on Friday. The purpose of the evening program is to have an open house for parents and the children can show them what they learned about God through the week. This year, we had a Luau, which was a huge success - standing room only!

The VBS was for children from nursery to grade six. There was also an adult Bible Study available so we could reach the whole family. The curriculum we went with was SonLight Island put out by Gospel Light (the same company we used the previous year but much more Christ-centered). This lent itself beautifully to a tropical treasure hunt for God's love as revealed in 1 Corinthians 13 as well as a unique approach to teaching. One biblical truth was taught each day in a variety of ways at different stations. This allows for children with varied learning capabilities to enjoy and retain the Truth. We avoided the school-likeness with the rotation of the ages through the various stations each day. This material also allowed for the unlimited reproduction of the music, which was given to each child as well as the staff and aided immensely in the children retaining the truths taught throughout VBS.

We had 90 children enrolled in VBS with an average of 71 present each day. Of that 71, only 28 were from our church. Many who attended were from various church backgrounds and 13 were unchurched children. These children were followed up with Bibles, coloring books, and cassettes of the VBS music and an information package from the church. Two children have become involved in church activities: attending Sunday School and Junior Youth. Another child is attending the Wednesday playgroup, Pre-Kinder Korner and has attended the Service with his parent. A family has attended Church and asked for offering envelopes as well as a visit from the minister. Two children from the same family have attended various activities such as Sunday School and the intergenerational event. These children are brought by someone other than their parents, but they're coming!

Statistics for the break-down concerning attendance and advertising is not as clear as last year. Generally, the response was to fliers delivered, CHRI radio advertising, invitation by attending children, involved parents bringing children, adult invitation and children who attended the previous year. All advertising was free except for the reproduction of the fliers and the CHRI airtime. Flier delivery was done two to three weeks before the event with the generous help of the congregation and the youth groups. Our target area was

south of Baseline, west of Fisher, east of Sullivan/Viewmount and north of the Greenbelt and concentrated on single family dwellings, as that was where most of the children came from last year. The same proved true this year with 10 high-density dwellers. The most effective publicity was that of word-of-mouth from the children themselves. That's why it is so important to have an exciting and interesting program.

Financially, we did well. We had a budget of one thousand two hundred dollars (\$1200.00) and we pinched where we could. Teachers were excellent in donating their time and supplies. The congregation was extremely helpful with the donation of many of the craft supplies needed. Publicity assistants gave freely of their time and skill to produce poster and coloring books. A neighbourhood effort of dubbing music cassettes was deeply appreciated (a little outreach going on there!). Many items were returned, that were not used, to recoup money. A free-will offering was taken up at the evening program, which covered the cost of the Luau. We ended up under budget by \$46.72.

We, the VBS Committee, feel that this VBS went well with an increase of attendance and a more successful outreach to adults at the Luau. We have some concerns for the future of this outreach in regards to staffing, congregational involvement and what is available for the children, who wish to become involved with our church. We would like to make the following recommendations for the next year:

- . Earlier advertising in the congregation and possibly at Nepean Days;
- . More congregational involvement in the area of staffing, nursery, support staff and, most importantly, prayer;
- . Use of the whole church including Mulvagh wing;
- . Minimum budget of \$ 1200.00 to come from Mission and Outreach.

Please accept this as the VBS report for 1998. It is a lot less detailed than I intended. All material is being kept for recycling in about five years. I am keeping a binder of all the VBS directive material so anyone can pick up where we have left off if need be. Please find enclosed a budget statement of the 1998 VBS.

Respectfully submitted, Kristine Marion, 1998 VBS Coordinator

Itemized Categories Report

1/1/98 Through 8/11/98

Cat/Sub	Date	Acct	Num	Description	Memo	Clr	Amount
EXPENSES							
116-VACATION BIBLE SCHOOL							
	3/8/98	900-P....	714...	SALEM STOREHOUSE	INVOICE 151289	R	-102.06
	3/8/98	900-P....	714...	SALEM STOREHOUSE	INVOICE 123446	R	45.21
	4/30/98	900-P....	721...	SALEM STOREHOUSE	INVOICE 152714	R	-11.66
	4/30/98	900-P....	721...	SALEM STOREHOUSE	INVOICE 155377	R	-236.67
	6/10/98	900-P....	726...	SALEM STOREHOUSE	INVOICE 162241	R	-33.34
	7/7/98	900-P....	730...	KRISTINE MARION	DVBS ADVANCE		-300.00
	7/16/98	900-P....	731...	KRISTINE MARION	CASSETTE TAPES,STICKERS		-77.05
	7/16/98	900-P....	731...	KRISTINE MARION	BEADS		-10.22
	7/16/98	900-P....	731...	KRISTINE MARION	SUPPLIES		-20.00
	8/11/98	900-P....	734...	KRISTINE MARION	ADVANCE J. SIDA		-200.00
	8/11/98	900-P....	734...	KRISTINE MARION	ADVANCE D. WATSON		-50.00
	8/11/98	900-P....	734...	KRISTINE MARION	SUPPLIES		-156.50
TOTAL 116-VACATION BIBLE SCHOOL							-1,153.28
TOTAL EXPENSES							-1,153.28
TOTAL INCOME - EXPENSES							-1,153.28

3. Website(<http://www.cyberus.ca/~parkwood>)

1998 Was the second full year of operation of Parkwood's website. The first website for our church appeared on Infoweb (magi.com) some time in April 1996. The site was moved from Infoweb to Cyberus (cyberus.ca) in March of 1997. During 1998 the Cyberus site had 1053 "hits", up from 835 visits in 1997. During the year we have received feedback from Michigan, from the Presbytery of St. John, N.B. and were even approached by a student in Philadelphia, Pa. about accommodation in the area during a co-op term (a request we were able to satisfy). Our site offers Parkwood "expatriates" a chance to keep in touch.

Added in 1998:

- a page dedicated to Parkwood youth, with their e-mail addresses and links to their personal web pages.

The site also includes

- our Statement of Purpose;
- a History page;
- a map showing where we are and how to get there;
- the list of services for the month that is published in the Pulse;
- Rev. McPhee's monthly message from the Pulse;
- lists of our activities;
- the various courses and seminars we offer;
- a connection to the Goshen Christian search engine for the world-wide-web;
- a connection to some of the Bible Study resources on the web;
- a page for visitors to send us feedback;
- a list of Parkwood people and their e-mail addresses;
- a summary of our Youth Mission to Nicaragua;
- a history of Parkwood's 1996 expansion project.

During 1998 feature articles included a comprehensive summary of the Billy Graham Mission (now accessible from our history page), some material on the Logos program and some pieces reprinted from the Parkwood Pulse. Improvements to the site included the launching of a "frames" version in November.

In March 1997 a donation was received and 300 hours of internet service with Cyberus were purchased for Parkwood, useable over 5 years. To the end of December 1998 a total of 25 hours have been used, 17 in 1998. If usage continues at current rates, Parkwood's web presence should be good until March 2001 without additional cost.

Respectfully submitted, Gord Walford, webservant

c. **Policy and Planning Committee**

1. Secretary's Report

P&P had a relatively light load in 1998. They met with the chairs of the other session committees early in the year to allocate the Mitchell/Mulvagh trust funds for outreach and to fine-tune the 1998 budget. The other items dealt with included some procedural matters related to new initiatives, giving to charitable organizations, special appeals, out-of-country appeals and support of individuals and the handling of bequests.

2. Budget committee

This committee consists of the members of the Policy and Planning Committee and the chairpersons (or their representatives) of Worship and Nurture, Mission and Outreach and Finance and Maintenance, along with the church treasurer and the minister. It meets early in the new year to review the previous year's activity and recommends spending levels for the year to come. It is also charged by the congregation with receiving submissions re the allocation of funds from the Mitchell/Mulvagh fund (see below) and making recommendations to the congregation.

Review of 1998

Total offerings for local purposes in 1998 totalled \$ 138,458, 2 % over the amount budgeted. Total spending by committees, the first four items under "Disbursements" in the Consolidated Receipts and Disbursements Summary, was \$ 138, 872, \$ 8074 under the budget target for the year. Givings for Presbyterian Sharing were \$ 537 over budget. The consolidated summary shows a surplus of \$ 13, 463. Of this, \$ 7,146 was used to repay the remaining debt to the Mitchell/Mulvagh fund, leaving an actual surplus of \$ 6,317.

Budget for 1999

The committees of session submitted their budgets early in January, and the treasurer provided the details of 1998 and requests for 1999 to a meeting of the Budget Committee held January 20. During that meeting explanations were sought on some budget items and some adjustments to amounts requested were made. New initiatives of note for 1999 include the Logos program, the congregation's membership in the Renewal Fellowship within the PCiC, and "Celebrate 2000" (celebrating the millenium, the 125th anniversary of the PCiC and Parkwood's 35th anniversary). Projected spending for 1999 would produce a deficit of \$ 4,338 if 1999 givings match those of 1998. To eliminate a deficit, required local purpose givings would have to increase by 3.1 %.

The Budget Committee recommends for 1999:

- ① - the congregation approve total spending for local purposes of \$ 156,157; ✓
- ② - the congregation accept a target for total givings for local purposes of \$ 142,796. ✓

③ Session recommends that the congregation approve a target of \$ 27,500 for Presbyterian Sharing for 1999.

The Budget Committee also recommends that the congregation be solicited for donations towards the purchase of a commercial dishwasher for the kitchen (estimated installed cost: \$ 5000) and that one be purchased and in place for the start of activities in the fall of 1999. \$7000 ✓

The Mitchell/Mulvagh fund

In 1995 a bequest of approximately \$ 250,000 was received from the estate of the late Isobel Mitchell in memory of her parents, Thomas and Matilda Mulvagh, who were the original owners of the farmhouse that is now part of our church. The congregation set aside \$ 50,000 of this bequest to be invested and the annual interest used for outreach. The expansion was partly funded by a loan from this fund. At the end of last year, \$ 7,146

local spending

Presb sharing

dishwasher

was remaining on this loan. This has been repaid in 1998, and the fund is now at its intended level. Since the congregation could have invested the principal at 7 % for a period of 5 years at the time the money was received (March 1, 1996), it was decided to allocate \$ 3,500 (7 % of \$ 50,000) per year to be used for outreach to March 1, 2001. Subsequent to that date, the actual yield on the investment would determine the amount available from the fund for outreach purposes.

Allocations for 1999:

The following proposals were selected and amounts allocated by the committee at its meeting January 20, 1999:

- 1. \$ 1000 to help defray start-up costs of the Logos program within Parkwood;
- \$ 500 contribution to the Presbytery of Ottawa in support of the francophone ministry at Erskine Church led by Charles Kahumbu;
- \$ 500 donation to the March for Jesus;
- \$ 500 donation to support the work of the Amazing Grace counselling ministry (Clive Campbell);
- \$ 500 donation to Gracefield Camp and Conference Centre for debt reduction;
- \$ 500 donation to support the work of our Covenant Players missionary (Graham Walford).

The Budget Committee recommends that the congregation accept these proposals.

The Budget Committee also recommends that the Mulvagh/Mitchell fund be rolled into a Parkwood Bequest Fund which would be the repository for any bequests given to Parkwood church. It is further recommended, following the original 1995 mandate from the congregation, that the interest accruing on the fund continue to be used "directly or indirectly for outreach" and that grants should, preferably, be on a one-time basis.

M/M \$3500

"Bequest Fund"

Respectfully submitted, Gord Walford

d. Social and Civil Concerns Group

1. Chair's report

Parkwood Church has a food cupboard. Throughout the year people have been generous in offerings to the food cupboard supply. Our thanks to the Youth group who had a food drive by which loads of good food items were supplied to the cupboard. We have helped many people who need this kind of help toward the end of the month and their dollar supply

Carlington community centre is of concern to Parkwood. We help in various ways as well as financially support the caring staff there.

Presbytery Social and Civil Concerns meets monthly. Discussions are varied, e.g. religion in the schools, pornography in the community, TV, magazines etc. and government stand on third world debt cancellation and anti-smoking procedures re government.

Marion Campbell

e. Worship and Nurture

1. Chair's report

The Worship and Nurture Committee served the congregation at Parkwood through a variety of activities. These included the organization of special social events, guidance and direction in matters of worship, Christian education, Sunday School curriculum and the Logos Programme.

Thanks go to those who made the Intergenerational Events, Easter Sunrise Service and pancake breakfast; strawberry, watermelon, lemonade and sandwiches after Service socials; Rally Sunday and corn boil and Congregational picnic successful Christian nurturing and worship events. Thanks also to those who provided coffee and tea for all after-service social times.

The Advent Sunday candle lighting and Services were outstanding. Many thanks to Marcellus Mindel for presenting the Christmas story in a meaningful way for both children and adults. Once again, the Christmas dinners were taken care of by Flora Brown. Thanks to Flora for her great contribution to these and other social activities.

The Youth Ministry flourished under the leadership of Ian Dalton and Susan McCullough, Sunday School Superintendent and ensured the children of our church were provided with a Christian curriculum and opportunities to develop a positive, loving relationship with God as found in the Bible.

Our choir directors worked hard to enable our Worship Services to be filled with music. Thanks to all the choir members for their songs of worship, praise and thanksgiving.

Without the devoted and ongoing work of all Worship and Nurture Committee members, sub-committees and groups, the Church would not be able to provide Worship and nurture activities for our congregation. Thanks to all members of these committees and groups. You are very much appreciated.

Chairperson, Dora Brown.

2. Adult membership courses

An adult membership course was given by Floyd McPhee entitled FOUNDATIONS OF CHRISTIAN LIVING. Topics included the following: The Bible, Understanding the Nature of God, Jesus Christ, The Holy Spirit, The Cross, The Church, Baptism, The Lord's Supper, Living the Christian Life, What is a Presbyterian?

3. Bethel Bible Series

The Bethel Bible Series continued with its Old Testament Series, and in October began the New Testament Series, as well as beginning a new Old Testament series. In the Fall members of the teaching staff took the evening services at St. Paul's Presbyterian Church. The Bethel bible Staff is as follows:

Teachers	: Barbara Cairns, Russ Passmore, Tim Visser and Margaret Williams;
Material coordinator	: George Dance;
Assistants to teachers	: George Dance and David Watson;
Minister	: Floyd McPhee.

4. Bible Study groups

Each week several Bible Studies take place. They are as follows:

Sundays 8.30 a.m. and 9.30 a.m.	- Tim Visser;
Mondays 7.30 p.m.	- Dan Moffet
Wednesdays 8.00 p.m.	- Marcellus Mindel
Fridays 7.30 p.m.	- Tim Visser
Sundays 8.00 p.m.	- Floyd McPhee

Men's Bible Study

The many things that are revealed at our Bible Studies are absolutely amazing; the wisdom, guidance and love that is found when the Word of God is truly studied.

We have two Men's Bible Studies, at 8.30 and 9.30 every Sunday morning. Coffee is served.

It is amazing what is brought up and how the answers are found. Come and join us and you will learn about the great love of God.

Tim Visser

Wednesday Night Bible Study

The Wednesday Night Bible Study is a weekly Bible Study, held between 8 and 9 p.m. in the Upper Room at Parkwood Church. Since its inception in October 1998, there have been seven regular attendees. Weekly attendance averages 3-4 people.

This Study is open to all, but a special invitation is extended to youth, Sunday School teachers and parents with children in our Sunday School. Three parents and three Sunday School teachers, including the Sunday School Superintendent, already attend.

Since the Logos committee meets immediately prior to this Study, committee members join us for prayer for the first 10-15 minutes of the Study. Our prayer focus is the nurture and spiritual development of all members of our congregation, especially youth and children.

Currently, we are using the study guide to Bob George's *Classic Christianity* to direct our exploration of Scripture. The subtitle to this book says it all. "Life's too short to miss the real thing." As of January 13 we completed the first five chapters of this Study.

Once this Study is complete, we have tentative plans to explore Scripture using *the Westminster Confession of Faith* as a guide. Study and discussion will be directed by G.I. Williamson's *The Westminster Confession of Faith for Study Classes*.

Marcellus Mindel, Leader, Wednesday Night Bible Study

Friday Night Bible Study

At our mixed Friday night (7.30) Bible Study we do have a great time. Many concerns and questions are shared. At present we are studying Revelation; it is amazing how relevant and current Revelation is.

Come and join us and find out how we must live the way God wants us to and how to love, obey and worship Him.

Tim Visser

5. Billy Graham Mission Committee

Parkwood took an active part in the Billy Graham Mission in June '98. The Parkwood Billy Graham Mission Team advertised the event, enlisted people to take the counselling course, raised money to provide "new-baby kits" and provided a bus to and from the Corel Centre. The members were as follows:

Pastor	: Floyd McPhee
Assistant to the pastor in charge of prayer:	Rowat Deeks
Congregational leader	: Nadine Cottrell
Youth/Student leader	: Ian Dalton
Children's leader	: Jenn Cottrell
Counselling and follow-up	: Stewart Elder
Adult leader	: Tim Visser.

6. Choir

In preparation for the weekly Worship Services, choir practice is held in the church on Thursday evenings at 7.45 p.m. and usually continues for approximately one-and-a-half hours. The group is small but faithful in their attendance and enthusiasm. New members would be welcomed in all parts. Music reading ability would be helpful, but if you don't read music, we would be glad to help you learn. It is not as difficult as you might think! Some extra effort is needed for the Easter and Christmas cantatas, and the extra support provided by members of the Youth group for this year's Easter and Christmas cantatas was much appreciated.

The choir participated in the hymn-a-thon at St. Giles Presbyterian Church to raise money for Gracefield Camp. The new hymn books were used for this occasion, and since a few have been purchased for use in Parkwood, we hope to use them again soon for other events.

Some choir members had the privilege of singing in the massed choir of over 2000 voices which was organized by the Billy Graham Mission in June at the Corel Centre. Quite different from Sunday mornings in church!

Respectfully submitted, Stewart Reeves, President.

7. Christian Growth Courses

One Christian Growth Course was led by Floyd McPhee during the year. It was entitled "Coping as a Christian". Topics included: Interruptions and limitations; Worry, guilt and fear; Stress and distress; Loneliness, loss, grief and death; Depression, compassion, fatigue and every-day demands.

8. Church School

9.30

Curriculum is Christian Reformed Church "LIFE".

Classes: Kindergarten : Doris St. Louis, Alison Walford;
 Grade 1 and 2 : Travis Dumsday, Susan McCullough;
 Grade 3, 4 and 5 : Doug Alexander, Mark Crane;
 Grade 6, 7 and 8 : Marcellus Mindel;
 Nursery Infants to age 3 : Wilma Jardine and Sarah McCaughern.

11.00

Curriculum is "Young Children and Worship and Children's Bible. For more information read "Worship for Children".

Junior Church Ages 4 to grade 8 : Marcellus Mindel, Mary Ward;
 Nursery Infants to age 3 : Coordination Alice Visser.
 Sunday School Secretary : Scott Nickerson

Number of children in Sunday School : 60

Susan McCullough, Sunday School Superintendent

9. Courses

The following courses were offered to the community in 1998:

- . Parenting young children (ages 0-5);
- . Coping with your youth in trouble;
- . Growing in marriage;
- . Marriage preparation;
- . Parenting teens;
- . Separated and divorced persons;
- . Strengthening step-families;
- . Children of divorce;
- . Anger management;
- . Conflict resolution workshop for teens.

A few of the courses were not held because of insufficient registrations.

10. Gracefield Camping Committee

The Gracefield Camping committee organizes a Parkwood Family Camping Weekend at Gracefield each September. The Camp was held on September 18-20 and the theme was THINGS THAT GO BUMP IN THE NIGHT. The Camp Dean was Stewart Reeves and the Camp Registrar was Gerry Hogan.

On Saturday morning Bible Study was held for all ages with sporting events in the afternoon. Supper was provided Saturday evening and afterwards a Campfire was held. Worship was provided Sunday morning, and a craft time in the afternoon. A highlight this year was the Baptismal Service for Brent MacDonald in the Outdoor Chapel on Saturday before Supper.

The Gracefield Camping committee consists of Gerda de Vries, Chuck Fraser, Floyd McPhee, Judy and Stewart Reeves and Jean Sida.

11. Ladies' Breakfast

The ladies met once each month on a Saturday morning, except during the summer and Christmas holidays. We had a great variety of speakers bringing exciting and personal messages. These breakfasts assisted us to share our Christian faith and to grow spiritually. With an average of 20 ladies per breakfast, much sharing, singing, praising and praying took place. We paid \$ 4.00 each per breakfast and money left over at the end of the year was given to charities.

The contributions of the ladies in fulfilling the many tasks required to plan and put together the breakfasts made them a joyful and happy occasion.

Thanks to Flora Brown, Jean Elder, Doris St. Louis, Diane Walford, and others who purchased the groceries, set up, cooked the food, provided music, read scripture lessons and helped to clean up after breakfast. Once again, we worked together to ensure our breakfasts were worthwhile Christian events.

Coordinator, Dora Brown

12. Library

Once again it is time to tie up last year's Presbyterian Records and to put the January 1999 number on the display shelf. We have them all since 1980. Yes, we have been asked for information from a back number.

During 1998 we have added one new book for the Logos Program and two new Bibles:

1. A copy of the highly recommended Study Bible, the (CEV) Contemporary English Version called the Promise Bible and
2. A copy of the King James Version donated by Jean Burt - because she heard me say - someone asked for a copy of the King James Version and I gave the only one we had - small, quite old and very fine print - so Jean promptly bought a nice new one for the Library.

Several members of the congregation donated good used books during the year, some of which we have copies. A surplus was building so I sent a list of books we could possibly donate in response to the appeal in the May Record for books for Nigeria - the reply, "send them all" so I packed them in two small boxes and they were safely delivered at the Presbyterian Church Office in Toronto. Thanks to Phil and Marion Campbell.

I wrote a letter to Rev. Dr. John Johnston, Convener of the History Committee, Presbyterian Church in Canada regarding a rare book I have been guarding in our Library for the past several years, to ask him if this book would be suitable for the National Presbyterian museum now being set up. Following is the title:

"The Life of the Rev. John Geddie D.D. the first missionary to the Hebrides - with a history of the Nova Scotia Presbyterian Mission on that Group" by Rev. George Patterson, published in 1882.

Dr. Johnston replied that he would be delighted to have the book for the museum so I mailed it to him including a set consisting of a Hymnal and Psalter donated by Sylvia Hepburn. His letter of thanks was received later after the parcel arrived.

Good Reading is important! "Keep your heart with all diligence for out of it are the issues of life" Prov. 4:23 (KJV).

Daily Devotionals available: "Our Daily Bread" and "These Days".

Respectfully, Margaret Williams

13. Logos Planning Team

At the 1998 Annual Meeting \$ 1000 was set aside for training in the Logos program. Seven people (Dora Brown, Michael Burdo, Marion Campbell, Phil Campbell, Syvelin Gayle, Alta Macfie and Marcellus Mindel) attended the Logos Leadership Training School in Waterdown, Ont. July 16-18. All were very enthusiastic about the benefits of this program to Parkwood. Some donations made it possible for three more people (Ian Dalton, Floyd McPhee and Diane Walford) to attend the Leadership Training School in Akron, Ohio Sep. 14-16. Marcellus Mindel attended for a second time. Those who attended the training program, formed a planning team which met every two weeks all last fall for prayer. Alta MacFie was appointed the director of the program.

The Planning Team organized a sample Logos program for Session, complete with family dinner hour, recreation time, Bible Study and preparation for Sunday Worship. Session has given its approval to the setting up of a Logos program at Parkwood. It will be subject to review after one year of operation.

The Logos team has been meeting weekly in January to lay long-range plans. Announcements will be made as soon as plans are finalized. Logos will be held on either a Wednesday or Thursday evening depending upon the results of a survey.

Alta MacFie

14. Men's Breakfast

The Men's Breakfast has enjoyed another successful year of Christian fellowship with a great line-up of interesting speakers from all walks of life who have enriched our lives in some way with their message.

We are now into our seventeenth year of running the Men's Breakfast with an average attendance of over twenty-five men during the last three years of meetings. We wish to acknowledge the tireless efforts of Bill White, who obtains these speakers for our breakfast, Gordon Walford, who has faithfully provided us with the music accompaniment for our hymn sing and Tim Visser, who never fails to contact the men each month, and to organize the breakfast.

We also made our visit to Gracefield in November for our Weekend "Retreat". It was a huge success with the largest number of men (19) in attendance (thanks to Tim Visser's efforts) that we have ever had at Gracefield.

The speaker was Rev. Angel Valentine and his talk was on "The Male and Marriage". Needless to say, some very enlightening discussion followed his talks. The married men went home much wiser.

We welcome all the men of the church and their friends who have not yet taken the opportunity to enjoy a wonderful hour of getting to know your fellow men you say "hello" to Sunday mornings at Church but you don't know who they are! So join us on the last Saturday of each month and enjoy the Christian Fellowship!

For further information, please contact anyone of the following members of the Men's Breakfast Team:

Tom Kennedy	- coordinator	- 224-4894
Tim Visser	- follow-up	- 825-3434
Bill White	- speakers	- 224-6162
Gordon Walford	- music	- 225-1836
Rev. Dr. Floyd McPhee	- chairman	- 225-6648
Stewart Reeves	- treasurer	- 829-1092.

15. Newcomers' Dinners

Organized by Flora Brown, two dinners were held, one in the spring and one in the fall, for new Parkwood people. Newcomers were invited to join Session members for a dinner and a time of fellowship and singing hymns. It is an effort on Session's part to welcome those who are new to our congregation.

16. Newcomers Visitation Team

On Sunday mornings you will notice someone standing behind Floyd McPhee as he greets people coming out of our Sanctuary after each Service of Worship. The person standing behind him is a member of our Newcomers Visitation Team. Members take turns helping newcomers fill out our Guest Book, and then taking them downstairs during our coffee hour and introducing them to others. This is followed up by a phone call, asking the newcomer if we can give further information regarding Parkwood to them. A member of the team looks after replacing the "purple" cards in the pews each week. Members of the Newcomers Visitation Team include Flora Brown, Sylvia Hepburn, Tom Kennedy, Jean Sida and Stocky Stockford.

17. Nursery

A great, warm and safe place to leave our precious little ones while parents can go to worship. Many thanks for the volunteers who so patiently take care of our children every Sunday.

Alice Visser

18. Pastoral Care Team

Our Parkwood Pastoral Care Team is made up of a group of caring people who assist the Minister and Session in Pastoral Care. Members of the Team include Dora Brown, George Dance, Rowat Deeks, Thelma Harp, Margaret Roach and Jean Sida.. Chris Kritsch is on a leave of absence. Floyd McPhee acts as Supervisor. Members of the team also participated in visiting out-of-town Presbyterians for two months at the Civic Hospital. Beside meeting monthly for training in "pastoral care" several members took the 10-week Basic Pastoral Care Training Program, and also took advantage of various

workshops presented during the year. The Pastoral Care Team also provided a Communion Service and Social Hour for "shut-ins" in the Spring and in the Fall.

19. Piano Keyboard Fund

Last year at this time we reported to you that the balance remaining in the above fund at year end was \$ 957.00. At the end of 1998 the amount had risen to \$ 1293.00. As mentioned in the last year's annual report we are accumulating any monies received as an offering or memorial until there are sufficient funds to purchase a new or used piano or electronic keyboard, sturdy, medium sized, reasonably moveable (preferably on casters), with a lid that will close. It would replace the old piano in the fellowship hall. Anyone is most welcome to donate to this fund if you desire to.

Diane Walford

20. Praise Ensemble

Praise Ensemble is the singing group that ministers in music regularly at Parkwood's 9.30 a.m. Worship Service. We began our practices late January of 1998 due to the ice storm but it didn't take long to get going when we were invited to take part in the first official Worship Service of Congregation Evangelique Francophone held at Erskine Presbyterian Church on January 25. We appreciated having a true francophone in our congregation, Helene Rheault, who helped us with our pronunciation on the eight hymns that we sang in French on this special occasion. We have heard from Rev. Charles Kahumbu that the French congregation is going strong and we praise God for that.

Praise Ensemble sang quite regularly throughout the year. We participated in both services on Easter Sunday, introducing a song written by a member of our congregation, Audrey Morrow, which had been put to music by me. The song entitled "If" which started out "If God had not sent down His Son to die upon the tree", fit in nicely with our Easter theme.

While we were missing two faithful members of our group due to serious health problems, God's presence was felt as some of our newer singers helped fill in the gap. We prayed every week for Chris and Beth and God was faithful to bring healing to them both. His intervention was very evident in their situations and we give Him much praise and thanks for this. By the time summer came, Beth was able to have Praise Ensemble to her home for a wonderful wind-up celebration and Chris was able to join us for it. In the fall, we had both of them back with us. Praise God again!

In late October we decided to change our practice evening from Wednesday to Thursday as it would better accommodate a few members. In November we began to practice our Christmas cantata "O Come and Worship" and started using some accompaniment CD's so our pianist could join the alto section (hint, hint!). We are always in need of new singers to join us. If you would be willing to commit this one evening a week for two hours to share yourself, your voice, your smile, your prayers, your news...and receive a blessing by being part of God's collective witness in Sunday morning Worship, please join us at any time. I encourage the men, in particular, as the need is greater, but women as well, from mid-teens and up to consider what talents God has given you and how He

wants you to use them right now. If you can keep a tune pretty well, then chances are that you can learn how to sing parts in a group and have fun too! I hope you will prayerfully consider being part of the team! You will find us in the Meeting Room downstairs at the end of the hall, Thursday evenings from 7.30 to 9.30 p.m. If you wish to know more about our group, please call me at 225-1836. God bless.

Respectfully submitted, Diane Walford

21. Pre-Kinder Korner

This co-operative playgroup is for children, from infants to 5-year olds, and their parents or caregivers. Pre-Kinder Korner is every Wednesday from 9.00 - 11.00 and runs in conjunction with Koffee Klatch so that mothers can attend Bible Study while their children are enjoying playing with their peers under the supervision of the playgroup coordinator. The playgroup consists of a free station play, snack and craft time and a circle time for song and fingerplay. There is a nominal charge of \$ 3.00 per visit per group to cover the craft supplies and to enrich the church's toy inventory.

The average attendance on any given Wednesday in 1998 was 30 children with a cutoff registration limit of 35. The playgroup has been successful in its outreach as a number of children have attended Vacation Bible School and one family unit has attended church. This Parkwood sanctioned group serves to provide an informal outreach to adults as well as allowing adults and children to socialize and relieve the stresses of isolation associated with parenting/caregiving.

Respectfully submitted, Kristine Marion, Playgroup Coordinator

22. Reformation Services

The Reformation Rally and Teaching Mission, co-sponsored by Parkwood and a number of local congregations, took place on the first weekend of November. The Guest Speaker was Rev. Fred Zaspel from Pottsville, Pennsylvania. His theme was: The Doctrine of Grace.

23. Second Saturday Nighters

No report

24. Separated and Divorced Group

This support group met every other week during the year except for the holidays and Christmas. From January until April the support group was replaced by a weekly course for Separated and Divorced People. Many people have been helped because of the support group and course. Numbers varied from week to week, but we often had an ongoing group of anywhere from 4 to 8 people. If you know of anyone who is hurting, encourage them to come to our group which takes place in the Fireside Room every other Sunday from 12.30 to 2 p.m. and weekly when we start our course in January. Let them know that babysitters are provided. They can bring their lunch. Coffee is provided. Our sincere thanks to Tim Visser for preparing our coffee and to those who help out by babysitting. The parents appreciate being able to discuss their situation and needs without

the distraction children's presence. Anyone who is wondering about joining us is welcome to call me about it at 225-5307.

Dorothy Nekrassoff, Facilitator

25. Summer mid-week Services

During the months of July and August mid-week Services were held each Thursday evening. The theme was "Commendations of the Lord". On several occasions different members of the congregation led the Services and Evelyn Warburton played the piano for the hymnsing.

26. Sunday Lenten Services

During the Lenten season each year, special evening Services are held. This year the messages were given by Rev. Laverne Lewycky.

27. Women's Group

January	The ice storm cancelled our meeting
February	The Moderator spoke
March	Anne Blane showed slides and spoke about her trip to India. Anne is the Area Educational Consultant for the Presbyterian Church.
April	Diane Mindel displayed a creche scene, knitted by her and distributed patterns to those who were interested. A knife sharpener serviced several people's knives.
May	The women enjoyed an evening of music in the sanctuary.
June	The ladies enjoyed an evening out as they gathered at a restaurant for dinner.
September	Dr. Margaret Farncombe spoke on Palliative Care in the Ottawa area.
October	The ladies enjoyed an evening of various games and refreshments.
November	Claire McPhee showed a video on Presbyterian Mission Work. Susan McCullough spoke about the Canhave project in Uganda.
December	Beth Huber demonstrated the art of Christmas gift wrapping.

Respectfully submitted by Susanne Reid, Acting Secretary for January meeting

PARKWOOD WOMEN'S GROUP
YEAR END STATEMENT 1998

Bank Balance December 31, 1997 \$3,498.61

RECEIPTS

Offering	\$ 174.88				
Designated Offering	755.00				
Rummage Sale	1,356.88				
Bazaar	2,480.62				
Donations	250.00				
Music Program	191.80				
Calendars	147.00	<u>\$5,356.18</u>			
				<u>\$8,854.79</u>	

DISBURSEMENTS

WMS General	\$1,365.00				
Expense	100.00				
Belleview Community Centre	180.00				
Inner City Ministry (Susan Brandt)	300.00				
TELCI	100.00				
Leprosy Mission	50.00				
Union Mission	186.00				
Salvation Army	126.00				
Shepherds of Good Hope	50.00				
Canhave	350.00	<u>\$2,807.00</u>			
 Coffee	 50.00				
Kitchen Supplies	134.83				
4 Card Tables	211.39				
Flowers	114.90				
Speakers & Guests	190.00				
Hymn Books	500.00				
Signs	103.50				
Advertising	78.04				
Glad Tidings (Library)	10.00				
Sharing Video	13.65				
Tea Room Expense	131.57				
Miscellaneous	20.68	<u>\$1,558.56</u>			
 Total Disbursements				 <u>\$4,365.56</u>	
 Bank Balance December 31, 1998				 \$4,489.23	
Petty Cash				10.69	

Respectfully Submitted by
 Christina Kritsch

28. Worship Group

A group of people representing the 9.30 a.m. and 11.00 a.m. Services of Worship and the Youth Services, met on a regular basis to discuss how we can enhance our Services of Worship. Members of the Worship Group include David Cottrell, Ian Dalton, John de Vries, Chuck Fraser, Mike Holmes, Andrew McPhee, Floyd McPhee, Sandra McPhee, Stewart Reeves, Diane Walford and Gordon Walford.

29. Worship Team

A Worship Team made up of Ian Dalton, Hank VanDyk, Floyd McPhee and Diane Walford met on a regular basis to go over the theme for each Service of Worship and to choose hymns, responsive readings, Scripture readings and special music.

30. Youth Director

No report

31. Youth Ministry Committee

Ian Dalton continued as the Youth Director for 1998. He led three different youth groups:

1. Junior Youth for grades 5-8 on Sunday afternoons from 12.30 to 2.00 p.m. The group meets for games (indoor and out), special events (such as bowling, lasertag, swimming etc.) And for Worship time. There is steadily increasing attendance with a core of about 10 youth;
2. Senior Youth for grades 9-13 on Tuesday evenings from 7.00 to 9.99 p.m. The group has their own executive which plans its meetings, and special events. Meetings include a fifteen minute devotion time. This group has a weekend event every month (dances, activities with other youth groups, etc.) And special events in the summer (this year: camping). The attendance has fallen slightly at this group due to the "aging" of a number of regular members but continues to be strong with a core of about 20 youth;
3. College and Careers for older youth on Thursday evenings. This group is discussion and Bible Study based. For the fall they have been studying the Alpha program. There is some overlap in membership with the Senior Youth group; altogether there are 12 to 15 regular members.

The youth, under Ian's leadership, also participated in and attended a number of Church and community events including leading two Services (in the spring and fall) being Sunday School teachers, assisting at DVBS, attending Billy Graham Crusade, helping at church bazaar, participating in Nepean's Santa Claus Parade, Fasting for World Vision, etc.

Linda Crane

D. NEW BUSINESS

I. ELECTION OF AUDITOR

II. ELECTION OF TREASURER

III. New Business:

We have been notified that Parkwood Presbyterian Church had been named a beneficiary in the last will and testament of Catherine Janet Hempstock of Nepean. Our share of the estate is estimated to be around \$50,000. Discussion in P&P and the Budget Committee regarding this bequest brought about the following recommendation:

- ✓ 1) that the Bequest Fund be divided into two separate areas, one designated to be used for capital projects, the other for outreach-related projects. *(interest only)*
- ✓ 2) That when the monies are received from the Hempstock bequest, they be deposited in the Bequest Fund, half into the outreach side and half in the capital projects side.

Moved by

Gord Walford

Seconded by

Phil Campbell

Parkwood Annual Meeting, Feb.6, 1999

Worship for a Congregation's Annual Meeting

Opening Devotions

One: We celebrate the promise of God,
for this promise has been true for us.
God said:

*I will pour out my spirit on all flesh;
your sons and your daughters shall prophesy,
your old shall dream dreams,
and your young shall see visions.* Joel 2:28

All: We celebrate the presence of God,
for this presence has been our strength.

The Book of Common Worship, p. 438

Leader: God surrounds us with love,
encourages us with hope,
and showers us with many blessings.

People: We are a people of hope;
we are called to share God's love
with all we meet.

Leader: We gather as part of Christ's church.
We seek to be a people who serve one another,
and who provide for the needs of others.

People: As individuals on a faith journey,
or as a community seeking a common purpose,
we are alive to God's future.

All: Thanks be to God.

Bill Steadman

Hymn: God of Light

1. God of light, we praise and thank you
for your wise and loving plan,
shown to us through Word and scripture,
made before all time began;
all on earth and all in heaven
shall be gathered into one
and, in love of Christ united,
see your glorious will be done.
2. Still forlorn and wandering people,
refugees from war and strife,
homeless, hungry, scorned or outcast,
long for comfort, hope and life.
Help us be your arms to gather
lost and wounded children in,
our hands yours to heal and comfort;
let the reign of peace begin.
3. Guide us, God, to live your vision
of a just and peaceful earth;
with our skills and assets teach us
how to aid your kingdom's birth.
Help us use for your great purpose
gifts you place within our care —
Time and strength and wealth and talents —
All your truth and love to share.

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Author: Joy Patterson

Suggested tune: Abbot's Leigh

Closing Prayer

One: God of wonder, you have given us gifts,

All: Talents to be used
and time to be shared.

One: God of creation, you have given us an abundant life,
overflowing with the good things of earth.

All: Whatever we have been given,
grant that we may share
in a caring and loving way.
So may we show our love for you. Amen.

Gifts of Worship 2

One: Go in peace and in power, aware of Christ's presence,
and of your need for him and each other.
Go, to love and serve the Lord. Amen.

Prayer of Adoration:

O God of infinite possibilities,
as we ponder what you have done among us,
we are moved with awe and wonder.

In your hands

a lump of clay became a human person,
a barren womb brought forth a child of promise,
a boy's lunch became a feast for a multitude,
the confessions of an impulsive fisherman
became the Rock on which you built your church,
human hands pierced with nails became the sign of your
saving power.

Truly, nothing is too difficult for you, Lord God Almighty!
And now as we gather together in response to your call,
we place ourselves again into your hands
trusting that we too may become
new creations of your love
and instruments of your grace,
through Jesus Christ our Lord. Amen.

The Book of Common Worship, p. 319

Presbyterians Sharing . . .

An Opportunity to Share in the Mission of Our Church

Through *Presbyterians Sharing* . . . we participate in

- International Ministries:
 - 49 overseas personnel in 19 countries
 - 26 overseas partners
- Canada Ministries:
 - 32 new church development ministries
 - 23 town, rural and remote ministries
 - 10 chaplaincies
 - 5 inner-city ministries
 - 7 urban ministries
 - 5 native ministries
 - 2 francophone ministries
 - 1 refugee ministry



Through *Presbyterians Sharing* . . . we provide support for

- 3 theological colleges
- over 800 church schools
- over 1000 congregations in their ministries of evangelism, education, worship, stewardship and justice-related matters
- youth work through Synod youth directors, special events, camping support, Youth in Mission, Triennium
- training for ministers
- congregations in their search for a new minister; guidance conferences for students and professional church workers
- pension plans for ministers and other professional church workers
- the annual General Assembly, its staff and committees

Thank you, Presbyterians across Canada, for your gifts to *Presbyterians Sharing* . . .

Our Church's work in 1999

A. The Life and Mission Agency

59.8%

- international partnerships with churches around the world
- new church development and regional staff in Canada
- urban, rural and remote ministries
- native ministries
- education for faith
- evangelism and church growth
- mission education
- stewardship
- worship
- youth work
- justice work and education
- support for ministers and other professional church workers
- resource production
- communication
- administration, salaries and benefits for church workers

B. Theological Education

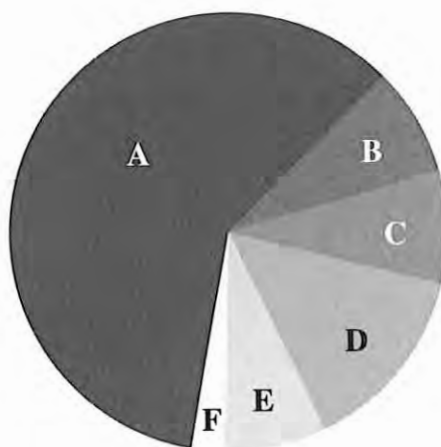
8.1%

- Knox College, Toronto
- The Presbyterian College, Montreal
- St. Andrew's Hall, Vancouver

C. The General Assembly Office

8.4%

- costs related to General Assembly, our Church's highest decision-making body
- expenses for the work of Assembly committees
- costs of the Assembly Council and the Assembly Office (including salaries)
- operation of the Presbyterian Archives



F. Contingency Fund

2.3%

E. Pension and Group Insurance for all church workers

7.7%

D. Support Services

13.7%

- human resources
- sales and distribution of resources
- maintaining Church Offices building and a mission residence
- providing financial services to the Church
- overseeing salaries and benefits for national staff

The Presbyterian Church in Canada

The estimated givings in 1999 from congregations for *Presbyterians Sharing* . . . is \$8,800,000.
Another \$1,000,000 is anticipated from other sources.

ANNUAL REPORT FOR 1999



The Gifts of God for the People of God

PARKWOOD PRESBYTERIAN CHURCH
10 CHESTERTON DRIVE
NEPEAN, ONTARIO K2E 5S9
(613) 225-6648



Mission:

"Living our *vision* of a Christian faith community which *develops and nurtures* its spiritual life and *shares* Christ's ministry of *rebuilding* a *broken* world by *stepping outside itself* and *interacting* with the world."

(defining the Mission priority in the **FLAMES** Initiative)

Mission is
God's Gift
for God's People

1. What is our congregation's *vision* for mission?
How can we *live* that vision?
2. How will living the vision *develop and nurture* our spiritual life?
3. What does it mean to *share* Christ's ministry?
What an incredible partnership God offers us in sharing in Christ's ministry. How can we receive this gift?
4. What is *broken* in your part of the world?
How can you be part of the ministry of *rebuilding*?
5. How can your faith community *step outside itself*?
How can you *interact* with the world?



THE ESSENTIAL INGREDIENTS OF CHURCH GROWTH

An exhaustive international research has been completed on what makes local Congregations grow. In a book entitled the ABC's of Natural Church Development eight characteristics are outlined. The Presbyterian Record is in the process of publishing the details of the research in a number of articles. I want to briefly summarize them.

1. EMPOWERING LEADERSHIP

This is not "empowered" but "empowering leadership". "Empowered leadership" could mean that there is one ingenious multi-gifted leader with a great vision. And this leader needs volunteers to help him turn his vision into reality. However, there is evidence that leaders of growing churches do not try to build up their own power to become all-powerful. Exactly the opposite. They consider it as one of their most important tasks to help Christians develop greater degrees of empowerment, which according to God's plan already belongs to them. They equip, support, motivate and mentor individuals to become all that God wants them to be.

2. GIFT-ORIENTED MINISTRY

The role of church leadership is to help its members identify their gifts and integrate them into ministries that match their gifts. This principle sounds quite simple, but its practical application will have enormous implications for all areas of church life.

3. PASSIONATE SPIRITUALITY

"Passionate Spirituality means remaining faithful to Jesus Christ and staying the Course. Even through tough times of affliction, a person who is passionate about Jesus Christ will experience a deepening and increasingly meaningful relationship with Him." A faith that is actually lived out with commitment, fire and enthusiasm, sets growing churches apart from non-growing ones.

4. FUNCTIONAL STRUCTURES

The most important criterion for forms and structures in the church is if they fulfill their purpose or not. Church structures are never an end in themselves but always only a means to an end. Whatever does not measure up to this requirement (e.g. demeaning leadership structures, inconvenient worship service times, or programs that do not reach their audience effectively) is changed or laid to rest. Resistance usually comes from the result of lifetime tendency of people to become more and more traditional. Traditionalism means church forms have to stay the same way I have become used to them. It is not by accident that traditionalism is a fact that shows one of the highest significant negative correlations with church growth.

5. INSPIRING WORSHIP SERVICE

The key criterion is not whether we use traditional forms and old hymns, or whether we use a "modern" form of worship and newer songs, but whether the worship service is an inspiring experience for those who attend it? It is this area that clearly separate growing from non-growing churches. People who attend inspiring worship services unanimously agree that a church service is uplifting and joyful.

6. SMALL GROUPS

Growing churches have developed a system of small groups where individual Christians can find an intimate community, practical help and intensive spiritual interaction. In these groups people do not only discuss bible texts or listen to interesting explanations by experts, but they apply biblical insights to the everyday issues of the participants.

7. NEED-ORIENTED EVANGELISM

Church growth is inconceivable without evangelism. However it can be shown that "pushy" manipulative methods represent the exact opposite of the practice used by growing churches. Their secret is the way they share the gospel in a way that meets the questions and needs of non-Christians.

8. LOVING RELATIONSHIPS

Growing churches manifest a measurably higher "love quotient" than stagnant or declining ones. Unfeigned, practical love endows a church with a much greater magnetic power than all the marketing efforts of this world.

We cannot make church growth happen. It happens "all by itself" as we put in place these Biblical principles. In Mark 4:26-29 Jesus tells us the following parable: "This is what the kingdom of God is like. A man scatters seed on the ground. Night and day, whether he sleeps or gets up, the seed sprouts, and grows; though he does not know how. All by itself the soil produces grain - first the stalk, then the head, and then the full kernel in the head. As soon as the grain is ripe, he puts the sickle to it, because the fruit has come."

This parable shows explicitly what we can and should do, and what we cannot do. We should sow and harvest; we may sleep and rise. What we cannot do, however, is this; we cannot bring forth the fruit. God alone can make a church grow. However, we can be his useable servants in making the growth possible.

Floyd McPhee

Remembering those who died in 1999

"Precious in the sight of the Lord is the death of His saints"

Thomas Hillis

Mary Macdonald

James O'Connor

Earl Robertson

Elizabeth Sichterman

PARKWOOD PRESBYTERIAN CHURCH ANNUAL CONGREGATIONAL MEETING

Saturday, February 5, 2000

6.00 - 9.30 p.m.

Page

MINISTER'S MESSAGE

	Congregational supper	5.00 p.m.	
✓	Annual meeting opening devotions	6.00 p.m.	
	Election of secretary	6.05 p.m.	
✓	Approval of agenda	6.10 p.m.	
A. ✓	Minutes of annual meeting February 7, 1998	6.25 p.m.	1
B.	Session appointments and committees	6.35 p.m.	4
✓	I. SESSION APPOINTMENTS:		
	a. Clerk : Dale Atkinson		4
	b. Representative elder : Gordon Walford		4
	c. Roll clerk : Phil Campbell		5
	d. Head ushers		
	9.30 : Myrna Hooper		5
	11.30 : Tim Visser		5
	e. Refreshments : Tim Visser		5
	f. Communion clerks : Carol Brown and Marcia Harten		6
	g. Memorials clerk : Dorothy Nekrassoff		6
	II SESSION COMMITTEES		
✓	a. Finance and Maintenance Committee		8
	1. Chairman's report		8
	2. Auditor's report		9
	3. Furnishings Committee		No report
	4. Financial Statements		10
✓	b. Mission and Outreach Committee		16
	1. Chairman's report		16
	2. Vacation Bible School		17
	3. Website		17
✓	c. Policy and Planning Committee		18
	1. Secretary's Report		18
	2. Budget Committee		20
✓	d. Social and Civil Concerns Group		20
	1. Chair's report		20

e. Worship and Nurture Committee	20
1. Chair's report	20
2. Adult membership courses	21
3. Bethel Bible Series	21
4. Bible Study groups	21
5. Choir	23
6. Christian Growth courses	24
7. Church School	24
8. Courses	25
9. Evening Worship Services	25
10. Gracefield Camping Committee	26
11. Ladies' Breakfast	27
12. Library	27
13. Logos	28
14. Men's Breakfast	30
15. Newcomers' Dinners	30
16. Newcomers Visitation Team	30
17. Nursery	31
18. Pastoral Care Team	31
19. Piano Keyboard Fund	31
20. Praise Ensemble	32
21. Pre-Kinder Korner	32
22. Reformation Services	33
23. Separated and Divorced Group	33
24. Summer Mid-week Services	33
25. Sunday Lenten Services	33
26. Women's Group	34
27. Worship Group	36
28. Worship Team	36
29. Youth Director	No report
30. Youth Ministry Committee	36
31. 2000 CELEBRATION COMMITTEE	37

C. NEW BUSINESS

- ✓ I POLICY AND PLANNING
- REPORT AND RECOMMENDATIONS 38
- ✓ II ELECTION OF AUDITOR *Harry van Dyk*
- ✓ III ELECTION OF TREASURER
- ✓ IV ELECTION OF SESSION COMMITTEES (see p. 7)

- ← time of service (bring to elder)
- ← one service(?)

{ Summer service 10:00
Fall 9:15 + 11:15

talked
more research
fe:
installation
ongoing costs

- ← air conditioner - \$3000 - congr. approached for donations - go ahead once we have help.
- ← (electrical system sufficient? operating costs?)
- ← programmable thermostat
- ← investigate renovation, insulation, old mangle

capacity:
26
7
192
2600
1200

A. PARKWOOD PRESBYTERIAN CHURCH ANNUAL MEETING - FEB. 7, 1999

Following supper, in the Fellowship Hall, the Annual Meeting was called to order by the minister, the Rev. Dr. Floyd McPhee. Dr. McPhee opened the meeting with worship. There were 50 people who attended the meeting.

Dorothy Nekrassoff nominated Joan Wilson to act as secretary. The motion was seconded by Barbara Townsend.

A motion was made by Phil Campbell that the agenda be approved, which was seconded by Roger MacPherson. The motion was carried.

The motion that the minutes of the last Annual Meeting and two Congregational Meetings be adopted as printed, was moved by Duane Townsend and seconded by John Huber. The motion was carried.

It was moved by Jean Sida and seconded by Scott Nickerson that the Session Report, and the Reports of those appointed by Session be approved. The motion was carried.

The motion that the Report of the Nominating Committee as amended be adopted was moved by Phil Campbell and seconded by Stocky Stockford. On behalf of the Nominating Committee, Dr. McPhee reported that Lloyd Baxter's name is to be removed from the Finance and Maintenance Committee. Dr. McPhee said that Sue Porter, and John Curnow should be appointed to the Finance and Maintenance Committee for a three-year term. Dr. McPhee also reported that Nancy Drost and Rowat Deeks were resigning from the Mission and Outreach Committee.

It was moved by Marion Campbell and seconded by Roger MacPherson that the Report of the Finance and Maintenance Committee be adopted. The motion was carried. The motion that the Report from the Mission and Outreach Committee be adopted was moved by Jean Sida and seconded by Duane Townsend. The motion was carried.

The motion that the report from the Policy and Planning Committee be adopted was moved by Dorothy Nekrassoff and seconded by Scott Nickerson. The motion was carried. (This motion does not include the Budget for 1999, or the interest of the Mitchell/Mulvagh Fund for 1999.)

It was moved by Dorothy Nekrassoff and seconded by Scott Nickerson that the ^{report of} ~~motion of~~ the Social and Civil Concerns Committee be adopted. The motion carried.

The motion that the report from the Worship and Nurture Committee be adopted was moved by Phil Campbell and seconded by Stocky Stockford. A motion was carried to adopt the report.

New Business:

The motion that the 1999 Budget be approved was moved by Phil Campbell and seconded by Kris Marion

Gordon Walford explained the budget. In order that the budget could be discussed, Gordon

made a motion that the budget be divided into the following three parts:

- 1) the congregation approve the total spending for local purposes of \$156,157
- 2) the congregation accept a target for total givings for local purposes of \$146,796
- 3) the congregation approve a target of \$27,500 for Presbyterian Sharing in 1999

The motion that the budget be divided into three parts of facilitate discussion was moved by John Huber and seconded by Dan Moffet. The motion was carried.

A motion was made by Gordon Walford to adopt the budget for local givings of \$156,157, and seconded by Dorothy Nekrassoff. This motion was carried.

Gordon, then moved that the congregation accept the target of \$27,500 for Presbyterian Sharing in 1999, which was seconded by Dorothy Nekrassoff. The motion was carried.

A motion was made for spending of the interest from the Mitchell/Mulvagh Fund as recommended. This motion was moved by Dorothy Nekrassoff, and seconded by Jean Sida.

The following recommendations to the congregation for 1999 Allocations was read by Phil Campbell:

- \$1,000 be given to help defray start-up costs of the Logos Program at Parkwood
- \$500 be given to support the March for Jesus
- \$500 be given to support the Francophone Ministry at Erskine Church led by Charles Kahumba
- \$500 be given to support the Amazing Grace Counselling Ministry of Clive Campbell
- \$500 be given to Gracefield Camp towards debt reduction
- \$500 be given to support the work of our Covenant Players Missionary - Graham Walford

A motion was made to accept the recommendations regarding the interest of the Mitchell/Mulvagh Fund. The motion was carried.

A motion was made that the Mitchell/Mulvagh Fund be rolled into the Parkwood Bequest Fund. The motion was carried

Catherine Janet Hempstock Bequest Fund.

Parkwood Presbyterian Church was named beneficiary of approximately \$50,000, in the last will and testament of Catherine Janet Hempstock of Nepean. The following recommendation was read:

- 1) that the Bequest Fund be divided into two separate areas, one designated to be used for capital projects, the other for outreach-related projects.
- 2) that when the monies are received from the Hempstock Bequest, they are to be deposited in the Bequest Fund, half into the outreach side and half into the capital projects side.

This motion was amended to read as follows:

The Bequest is to be divided into two separate areas:

- 1) one designated to be used for capital projects, the other to be used to generate interests for outreach-related projects that was moved by Dorothy Nekrassoff and seconded by Deborah Mundy. The motion was carried as amended.

- 2) that when the monies are received from the Hempstock Bequest, they are to be deposited in the Bequest Fund was moved by Gordon Walford, and seconded by Phil Campbell.

Don Pestaluky made an amendment to the motion, in which the full Hempstock Bequest is to be put in the Capital Project side. The amendment to the motion was moved by Don Pestaluky and seconded by Fran McKenny. Gordon Walford spoke against the amendment. The motion as amended was defeated. The original motion was carried.

The Budget Committee's recommendation that the congregation would be solicited for donations towards the purchase of a commercial dishwasher for the kitchen (estimated installed cost: \$5,000) and that one is to be purchased and in place for the start of activities in the fall of 1999 was discussed. A motion that the congregation is to be solicited for donations towards the purchase of the commercial dishwasher for the kitchen was moved by Dorothy Nekrassoff and seconded by Phil Campbell. An amendment to the motion for the estimated installation cost from \$5,000 to \$7,000 was moved by Duane Townsend and seconded by Dorothy Nekrassoff. The amendment was passed to become part of the original motion. The motion was carried.

A motion that the money for the dishwasher be taken from the capital side of the Bequest Fund, if it arrives by September 1st, was moved by Fran McKenny and seconded by Diane Walford. This motion was defeated, to which the original motion was reverted back.

Dorothy Nekrassoff moved that Lorne Roach should be asked to continue as treasurer and given thanks for his work, and seconded by Phil Campbell. Next, Dorothy made a motion that Harry Van Dyk serve as auditor, which was seconded by Phil Campbell.

A motion was made that \$5,000 of unrestricted assets be moved into restricted assets, used in a capital fund was moved by Gordon Walford and seconded by Dorothy Nekrassoff. The following amendment was made to the motion:

"If by the end of 1999, the treasurer analyses our financial position to be favourable, then \$5,000 of unrestricted assets be moved into restricted use in a capital fund." This motion was carried.

A motion was made to adjourn the meeting. The motion was carried. Dr. McPhee closed the meeting with prayer.

Joan Wilson

C. SESSION APPOINTMENTS AND COMMITTEES

I. SESSION APPOINTMENTS

a. Clerk

The Session of Parkwood consists of the following elders:

Jan Sheridan	Charles Fraser
Dorothy Nekrassoff	Harry VanDyk
Dale Atkinson (clerk)	John Huber
Dennis Featherstone	Roger MacPherson
Flora Brown	Mary Wadleigh
Gordon Walford	Willis Sayers
Phil Campbell	Kristine Marion
Wentworth Stockford	Rob McEwen
John de Vries	Mary Ward
Bob Foster	Rowat Deeks
Stewart Reeves	Andrew McGregor
Judy Reeves	Russ Passmore
Floyd McPhee (minister)	Roy Bailie
Dianne Nickerson	Clive Campbell
Jean Sida	Marcia Harten
Margaret Williams	Michael Holmes
Marion Campbell	Susan McCullough
Ross Brown	Carol Brown
Doug Alexander	Thelma Passmore
Tim Visser	Marcellus Mindel
Nadine Cottrell	Sharon VanDyk

Respectfully submitted, Dale Atkinson, Clerk

b. Representative elder

The Presbytery of Ottawa meets regularly the 3rd Tuesday of January, March, May, June, September and November and holds other meetings as required. The moderator of presbytery is currently Joan Sampson of St. Paul's. At the start of 1999 there were two charges vacant in the presbytery, Kars-Vernon and St. Giles, and a number of new ministers: Andrew Johnston at St. Andrew's, Alex Mitchell at St Timothy's and Jack Archibald at St. Paul's. Cathy and Ian Victor came during the year, Cathy to Kars-Vernon, Ian to St. Giles. Daniel Forget at Gloucester has been in the presbytery just a little longer. Rev. McPhee is now one of the most senior ministers in the presbytery. There is currently one vacancy, Knox Manotick, MacArthur Shields (Westminister) will retire this summer. Presbytery is currently without a youth worker and an area education resource person: Donna McIlveen resigned and Ann Blane went to study for the ministry. The francophone work has been scaled back significantly for various reasons. An excellent presbytery rally was held at St. Paul's in October, celebrating

the church's 125th year. The representative elder also represents Parkwood at Synod. The Synod of Quebec and Eastern Ontario met in Prescott in October.

Respectfully submitted, Gord Walford

c. Roll clerk

Number of members December 30, 1998 256

Added :

Profession of Faith	11	}	15
Transfer	4		

Removed:

Death	1	}	7
Session Action	2		
Transfer	4		

Membership, December 30, 1999 264

W. P. Campbell

d. Head ushers

9.30 Service

It was a pleasure serving as Head usher for another year. There was total cooperation from members of the congregation throughout 1999 whenever they were asked to assist in ushering.

I would like to take this opportunity to thank all those who contributed to the smooth functioning of this minuscule, but important, service at Parkwood in 1999.

Myrna Hooper

11.00 Service

Many thanks to the many volunteers who help ushering at the 11.00 o'clock Service, and for the extra time they give before and after the Service.

All this for the love of Christ to serve His Church.

Tim Visser

e. Refreshment service at 9.30 and 11.00 Services

Many thanks to the great number of people who so willingly served at the 9.30 and 11.00 o'clock Services every Sunday and on special occasions. Well over 7000 cups of coffee and tea were served along with 7000 cups to clean.

I also want to thank the Bailie family for making sure a sufficient supply of coffee, tea, milk, sugar, juice and cookies are on hand at all times. Every Friday or Saturday

someone within the Bailie family calls those volunteers who are scheduled that Sunday, simply to remind them.

Thank you. What a great way to serve Christ.

Tim Visser

f. Communion clerk

The numbers of people served communion are as follows:

March	170
Good Friday	116
June	168
Presbytery	55
October	194
December	188
Christmas Eve	38

Thank you to all the elders who have assisted in the service of communion throughout the year.

Carol Brown and Marcia Harten

g. Memorial clerk

This year, as always, Parkwood people have given generously to honour family and friends through the memorial fund. This year gifts included money to the pastoral care fund, the flower fund, the memorial fund, the sound system fund, new hymn books, as well as money to the Celebration fund for chimes and a gift to the Barrhaven congregation. Also the congregation now has a motorized screen in the sanctuary to make it easier to use. (The old one has been installed in the Fellowship Hall.) The commercial dishwasher is installed (4 minutes per load), and a utility cart to make it easier to set up tables and clear the dishes. Anyone wanting to donate an item to the church may speak to the minister or myself to see if such item is on the list of approved items for memorials. Or contact us if you think of an item that Parkwood needs. The session will discuss it and decide whether or not it is a suitable memorial gift.

Dorothy Nekrassoff, Memorials Clerk, 225-5307

II. SESSION COMMITTEES FOR 2000

*chairs underlined
* = elders*

Finance and Maintenance Committee

ONE YEAR LEFT

Clare Haynes
* Jean Sida
Frances Robertson

TWO YEARS LEFT

Brain Holmes
Jim Elder
Dan Moffet
* Roy Bailie
Paul Hart
Jon Curnow
Sue Porter

THREE YEARS LEFT

* Russell Passmore
Duane Townsend
Rosalie Lam
Margaret Main
Kevin Gallinger

Ex officio: Caretaker, Minister, Treasurer

Mission and Outreach Committee

ONE YEAR LEFT

* John Huber
Michael Burdo
Claire McPhee

TWO YEARS LEFT

Andrew MacRae
Nancy Drost

THREE YEARS LEFT

* Kris Marion
* Marcia Harten
Stewart Elder
Chris Tan

Ex officio: Minister, Youth Director

Deborah Mundy

Worship and Nurture Committee

ONE YEAR LEFT

* John deVries
* Marcellus Mindel
Barbara Townsend
Pat Bullis

TWO YEARS LEFT

Alta MacFie
Joan Wilson

THREE YEARS LEFT

Dora Brown
Megan Mindel
Hani Nasser
Karen Milner
Linda Crane
Suzin Richlark

Ex officio: Minister, Organist, Pianist, Sunday School Superintendent, Youth Director

a. Finance and Maintenance Committee

1. Chairman's report

With the capable help of several very supportive committee members a number of projects/tasks were completed in 1999. The new dishwasher was purchased and installed, utilizing donations made specifically for that purpose. Each load of dishes is washed at 180°F in four minutes. A fence was installed from the church building to the existing fence to control the movement of children playing outside the Fellowship hall.

The motorized screen (which was donated to the church) was installed and the electrical service was hooked up. Several seat cushions were made and put in place. Computer upgrades were completed as required. Two signs were installed for visitor parking spaces. The front walk was improved using interlocking bricks. The overflow parking lot was improved with crushed rock, but no asphalt as yet, as funds are not available in our budget.

Ongoing work continues, with the usual yard maintenance, painting, repairs to door hardware and lights, etc. We hope to organize an enhanced horticultural group in the spring to address lawn and shrubbery problems. Much of the lawn will require seeding due to damage by grubs and general wear and tear. Painting will continue as the need arises. If you have talent in these areas, please let the chairman or any member of the F&M Committee know. We would appreciate your help.

A theft occurred during the year. The stolen items were recovered, but security continues to be a problem. Further attention to door hardware and exterior lighting will be required during the next year. The elevator (handicapped lifting device) continues to be a problem. A request to discontinue the need for a key to operate the device was considered, but we were advised by the elevator company, Thyssen Elevator, Ottawa Ltd., that this present system (key access and hold the operating button) is how the device must be operated, and no changes can be made. In addition, the door upstairs sometimes stays open, a very annoying problem for handicapped people waiting downstairs. Other elevator problems, including the emergency battery, have been taken care of.

Mrs. Gerda de Vries has been on extended leave in Europe for five months. She has been ably replaced by Mrs. Nadine Cottrel.

Long term plans include further upgrades to the parking lots when funds are available. Consideration is underway to extend air conditioning to include the sanctuary. Upgrades to the old manse are under discussion.

Once again, Flora Brown has kindly agreed to organize and prepare the annual meeting dinner. This work and all of the other projects handled so effectively by Flora are greatly appreciated.

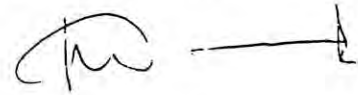
Many thanks also to Lorne Roach, our exceptionally capable treasurer, and to the members of the F&M committee for their initiative in resolving problems during

the year and for their expertise and their efforts on behalf of our church.
This report is hereby moved for adoption.

Duane Townsend

2. Auditor's report

I have audited the financial statements of Parkwood Presbyterian Church as at December 31, 1999. I have conducted this audit in accordance with generally accepted auditing standards. These standards require that I plan and perform an audit to obtain reasonable assurance that these statements are free of material misstatement. In my opinion these financial statements present fairly the financial position of Parkwood Presbyterian Church as at December 31, 1999.

A handwritten signature in black ink, appearing to read 'H. VanDyk', followed by a horizontal line and a small vertical tick mark.

Harry VanDyk, C.M.A., Auditor

3. Furnishings Committee

No report

4. Financial Statements

PARKWOOD PRESBYTERIAN CHURCH CONSOLIDATED STATEMENT OF ASSETS AND LIABILITIES DECEMBER 31, 1999	
ASSETS	
CASH ON HAND AND IN BANK-UNRESTRICTED USE	\$13,863
INVESTMENTS-UNRESTRICTED USE	\$6,808
INVESTMENTS-RESTRICTED USE	\$133,192
BIBLE INVENTORY-FUTURE USE	\$128
CHURCH BUILDINGS, FURNISHINGS AT REPLACEMENT VALUE	\$1,391,182
LAND AT COST	\$45,000
TOTAL ASSETS	\$1,590,173
LIABILITIES	
CAPITAL PROJECTS BEQUEST FUND	\$25,000
CELEBRATION 2000 FUND	\$2,175
CHOIR FUND	\$60
CHRISTMAS DINNER FUND	\$762
COURSE FEES FUND	\$342
FLOWER FUND	\$410
FURNISHINGS FUND	\$403
GRACEFIELD CAMPSHIP FUND	\$629
HYMN BOOKS, BIBLES FUND	\$224
KEY DEPOSIT	\$72
LOGOS PROGRAM	\$6,432
LOIS BURRELL MEMORIAL FUND	\$370
LOIS BURRELL MEMORIAL LIBRARY FUND	\$590
MEMORIAL FUND	\$576
OUTREACH BEQUEST FUND	\$75,000
OUTREACH BEQUEST FUND UNSPENT INTEREST ALLOCATIONS	\$2,215
PARKWOOD REFUGEE FUND	\$1,039
PASTORAL CARE FUND	\$1,095
PIANO, KEYBOARD FUND	\$2,223
RESERVE FOR CAPITAL EXPENDITURES	\$10,000
SECOND SATURDAY NITER'S FUND	\$84
SOUND SYSTEM FUND	\$688
STUDENT ASSISTANCE FUND	\$503
SUNDAY SCHOOL FUND	\$93
YOUTH BURSARY FUND	\$44
YOUTH DEVELOPMENT FUND	\$214
YOUTH GROUP FUND	\$1,949
TOTAL LIABILITIES	\$133,192

**PARKWOOD PRESBYTERIAN CHURCH
CONSOLIDATED RECEIPTS AND DISBURSEMENTS SUMMARY
FOR THE YEAR ENDED DECEMBER 31, 1999**

	1999 BUDGET	1999 ACTUAL	2000 ESTIMATES
OPENING CASH AND INVESTMENT BALANCE	\$84,752	\$84,752	\$153,863
RECEIPTS			
OFFERING: Local Purposes	\$142,796	\$143,120	\$150,000 104.81%
OFFERING: Special Appeals & Outreach	\$27,500	\$63,081	\$27,500
BEQUESTS		\$50,000	
MEMORIALS		\$605	
TOTAL OFFERING	\$170,296	\$256,806	\$177,500
OTHER INCOME: Interest	\$2,686	\$4,884	\$6,991
OTHER INCOME: Rentals	\$9,500	\$9,150	\$7,950
OTHER INCOME: Recoveries	\$1,175	\$1,482	\$1,471
TOTAL OTHER INCOME	\$13,361	\$15,516	\$16,412
TOTAL RECEIPTS	\$183,657	\$272,322	\$193,912
DISBURSEMENTS			
MISSION & OUTREACH	\$15,280	\$11,280	\$16,410
WORSHIP & NURTURE	\$32,160	\$29,492	\$37,032
THE KIRK SESSION	\$4,945	\$4,818	\$5,603
SEARCH COMMITTEE		\$0	\$5,000
FINANCE & MAINTENANCE	\$103,772	\$101,609	\$110,147
SPECIAL APPEALS LOCAL USE	\$0	\$17,830	\$0
SPECIAL APPEALS & OUTREACH	\$27,500	\$36,983	\$27,500
MEMORIALS		\$1,199	
TOTAL DISBURSEMENTS	\$183,657	\$203,211	\$201,692
SURPLUS(DEFICIT) FOR YEAR	\$0	\$69,111	(\$7,780)
CLOSING CASH AND INVESTMENT BALANCE	\$84,752	\$153,863	\$146,083

OTHER INCOME DETAILS FOR THE PERIOD ENDED DECEMBER 31, 1999			
	1999 BUDGET	Actual	2000 ESTIMATES
GST&PST Refunds	\$1,175	\$1,175	\$1,471
Interest	\$302	\$1,113	\$2,519
Interest outreach fund	\$2,384	\$3,771	\$4,472
Rentals	\$9,500	\$9,150	\$7,950
Sundry		\$307	
Total	\$13,361	\$15,516	\$16,412

SPECIAL APPEALS-LOCAL RECEIPTS DETAILS FOR THE PERIOD ENDED DECEMBER 31, 1999			
	2000 ESTIMATES		
	Actual		
Celebration 2000 Fund		\$2,175	
Christmas Dinner Fund		\$820	
Course Fees Fund		\$369	
Dishwasher Fund		\$2,401	
Flower Fund		\$723	
Furnishings		\$1,719	
Gracefield Campership Fund		\$135	
Hymnbooks/bibles		\$141	
Logos Training		\$8,842	
Parkwood Refugee Fund		\$1,252	
Parkwood Womens Group		\$146	
Pastoral Care Fund		\$1,200	
Piano Keyboard Fund		\$930	
Session Benevolent Fund		\$4,189	
Sound System Fund		\$553	
Student Assistance		\$183	
White gift		\$265	
Youth work		\$55	
Total	\$0	\$26,098	\$0

SPECIAL APPEALS-OUTREACH RECEIPTS DETAILS FOR THE PERIOD ENDED DECEMBER 31, 1999			
	2000 ESTIMATES		
	Actual		
Carlington Comm Resource Center		\$580	
Christian Blind Mission International		\$165	
Food Bank		\$176	
Francophone Ministry Support		\$275	
Gracefield Presbyterian Center		\$727	
Innercity ministries		\$165	
InterVarsity Christian Fellowship		\$451	
Live The Vision		\$571	
Ottawa Christian Counselling		\$120	
Presbyterian Sharing	\$27,500	\$30,280	\$27,500
Presbyterian World Service		\$3,093	
Union mission For men		\$80	
Womens missionary Society		\$300	
Total	\$27,500	\$36,983	\$27,500
Total Local and Outreach	\$27,500	\$63,081	\$27,500

**PARKWOOD PRESBYTERIAN CHURCH
MISSION AND OUTREACH COMMITTEE DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1999**

	1999	1999	2000
	BUDGET	Actual	ESTIMATES
Advertising-brochures	\$1,260	\$964	\$1,260
Advertising-newspapers	\$3,000	\$3,128	\$3,200
Carlington chaplaincy fund	\$1,600	\$1,600	\$1,700
Gracefield camp	\$250	\$250	\$1,000
Intervarsity christian fellowship	\$1,000	\$1,000	\$1,100
Mission weekend	\$300	\$200	\$300
Outreach Mitchell Bequest	\$3,500	\$3,000	\$3,500
Outreach programs	\$3,150	\$392	\$3,150
Separated/Divorced group	\$20	\$20	\$0
Vacation Bible school	\$1,200	\$726	\$1,200
Total	\$15,280	\$11,280	\$16,410

**WORSHIP AND NURTURE COMMITTEE DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1999**

	1999	1999	2000
	BUDGET	Actual	ESTIMATES
Adult education	\$400	\$187	\$350
Audio-Visual	\$75	\$46	\$125
Celebration 2000	\$200	\$200	\$200
Choirs	\$800	\$759	\$800
Church library	\$200	\$22	\$200
Church school	\$2,400	\$2,298	\$2,400
Hymnal&pew bible repairs/replace	\$50	\$21	\$50
Intergenerational events	\$300	\$37	\$300
Lay Readers Breakfast			\$50
Lenten&sunrise services	\$400	\$300	\$400
Logos Program	\$2,500	\$2,500	\$2,000
Nursery care	\$20		\$20
Organist/Pianist	\$6,105	\$6,105	\$6,227
Organist/Pianist Supply		\$200	\$100
Director of Youth & Outreach	\$12,000	\$12,000	\$15,000
Pastoral Care Training	\$400	\$75	\$150
Piano/organ/equip maintenance	\$550	\$386	\$550
Presbyterian Record	\$2,500	\$2,070	\$2,500
Pulpit supply	\$750	\$600	\$750
Recruitment expenses			\$2,000
Reformation Sunday	\$300	\$279	\$300
Shrove Tuesday Dinner			\$50
Social hour	\$600	\$700	\$600
Special events			\$200
Summer services			\$100
Ushers	\$10		\$10
Young peoples group	\$1,600	\$707	\$1,600
Total	\$32,160	\$29,492	\$37,032

THE KIRK SESSION DISBURSEMENT DETAILS FOR THE PERIOD ENDED DECEMBER 31, 1999			
	1999	1999	2000
	BUDGET	Actual	ESTIMATES
Celebration 2000			\$200
Conferences	\$300	\$300	\$400
Congregational supplies	\$500	\$571	\$650
Presbytery dues	\$4,045	\$3,847	\$4,353
Renewal Fellowship Within PCIC	\$100	\$100	\$0
Total	\$4,945	\$4,818	\$5,603

SEARCH COMMITTEE FOR THE PERIOD ENDED DECEMBER 31, 1999			
	1999	1999	2000
	BUDGET	Actual	ESTIMATES
Recruitment expenses			\$5,000
Total	\$0	\$0	\$5,000

FINANCE AND MAINTENANCE COMMITTEE DISBURSEMENT DETAILS FOR THE PERIOD ENDED DECEMBER 31, 1999			
	1999	1999	2000
	BUDGET	Actual	ESTIMATES
Bank charges	\$73	\$62	\$73
Canada pension plan	\$1,495	\$1,585	\$1,728
Caretaker	\$4,579	\$4,579	\$4,671
Congregational secretary	\$6,105	\$4,634	\$5,100
Employment insurance	\$1,752	\$2,368	\$2,937
Fuel	\$2,200	\$1,798	\$2,000
Furniture&equipment repairs/replacement	\$1,000	\$1,224	\$1,200
Insurance church	\$3,000	\$2,605	\$3,000
Lighting	\$4,500	\$4,116	\$4,500
Minister's continuing education	\$500	\$500	\$500
Minister's extended health	\$1,825	\$1,971	\$2,400
Minister's housing allowance	\$16,827	\$16,827	\$18,000
Minister's stipend	\$38,405	\$38,405	\$41,500
Presbyterian church pension	\$3,011	\$3,098	\$4,838
Repairs, replacements&maintenance	\$6,000	\$7,925	\$6,000
Snow removal, salt, sand	\$2,500	\$2,198	\$2,500
Stationery&office supplies	\$7,000	\$6,595	\$7,000
Telephone	\$1,700	\$1,168	\$1,400
Water&sewer charges	\$1,300	(\$49)	\$800
Total	\$103,772	\$101,609	\$110,147

+2%

**SPECIAL APPEAL OUTREACH DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1999**

	1999	1999	2000
	BUDGET	Actual	ESTIMATES
		Actual	
Carlington Comm Res Center		\$580	
Christian Blind Mission International		\$165	
Food Bank		\$176	
Francophone Ministry Support		\$275	
Gracefield Presbyterian Center		\$727	
InterVarsity Christian Fellowship		\$451	
Live The Vision		\$571	
Ottawa Christian Counselling		\$120	
Ottawa Innercity Ministries		\$165	
Presbyterian Sharing	\$27,500	\$30,280	\$27,500
Presbyterian world service		\$3,093	
Union mission for men		\$80	
Womens missionary society		\$300	
Total	\$27,500	\$36,983	\$27,500

**SPECIAL APPEAL-LOCAL DISBURSEMENT DETAILS
FOR THE PERIOD ENDED DECEMBER 31, 1999**

Christmas Dinner Fund	\$500	
Course Fees Fund	\$26	
Flower Fund	\$562	
Furnishings Fund	\$7,096	
Hymnbooks/bibles	\$946	
Logos Training	\$2,855	
Parkwood Refugee Fund	\$450	
Parkwood womens group	\$146	
Pastoral Care Fund	\$461	
Session Benevolent Fund	\$4,189	
Sound System	\$334	
White gift	\$265	
Total	\$0	\$17,830

b. Mission and Outreach Committee

1. Chairman's Report

Special appeals

There was only 1 appeal, for the Francophone congregation at Erskine.

Apartment Outreach.

The outreach to residents of apartments and condominiums in the Parkwood church area was continued. Invitations were delivered to residents of Seneca Towers, Frontenac Apartments, Hampton House, and Chelsea House. We thank those who volunteered to deliver invitations to residents in their apartments.

Strawberry Social

The third strawberry social was held in June with Rickey Ramjitsingh as the speaker.

Mission Weekend and Mission Fair

For the first time these two events were held together, on 17 and 18 April. Rev. Wally Hong of Greenview gave a presentation on Saturday night after the potluck supper. He discussed the problems and joys of a new congregation and their attempts to bring in people from the surrounding communities.

The Mission Fair was for International Missions. Twelve Missions were invited to set up stands in the lower hall between and after the Sunday services.

Refugee Sponsorship

A committee was set up to help a refugee from Uganda, Mr. Lubega Bukenya. He needed financial aid to establish himself in Canada as well as help to arrange having his wife and two children leave Uganda. Eventually he left Ottawa for London where another church is helping to look after his needs.

General

Numerous appeals for support and monthly information bulletins from a diversity of Christian organizations, both local and international, are received at Parkwood each year. We encourage members of the congregation to take this information from the M&O bulletin board, read it, and support the organizations that the Spirit leads you to. Even if you cannot afford to support a ministry financially you can certainly do so with your prayers. Reading about these organizations is always fascinating and enlightening and will show you what wonderful work goes on in Jesus' name here in Ottawa and around the world.

We sincerely thank all members of the congregation for continuing to support so many Christian organizations and we pray that your generosity will continue in 2000, for God's service. Bless you all. To Him be the honor and glory for what he has led us to accomplish in his name.

Respectfully submitted, John Huber, M&O

2. Vacation Bible School

Another successful Vacation Bible School was held in August. The participants in 'The Great Bible Land Dig' uncovered answers to Jesus' question, "Who do people say I am?" as they dug into the Word and archeological sites of the Holy Land. One Biblical truth was taught each day in a variety of ways at different stations. This allowed the children with varied learning capabilities to enjoy and retain the Truth. This retention was particularly evident at Base Camp each day where we reviewed what we have learned.

We had 90 children enrolled in VBS with an average of 76 present each day. Of that 90, only 27 were from our church. Many who attended were from various church backgrounds and 15 were unchurched children. Of these 15, 8 were given beautiful children's Bibles out of the VBS budget. The other 7 received Bibles the previous year and were repeat VBS attendees. Rev. Floyd McPhee and Alta MacFie informed every one of our activities throughout the year during the Friday evening open house. These 15 unchurched children and their families have received an information package and a personal invitation to join us in worship - some have.

Statistics for the breakdown concerning attendance and advertising is not clear yet. Very little flier delivery was done, but what fliers were delivered definitely brought people in. Two of the unchurched families found out about our VBS through the fliers and attended every day!

Financially, we did very well. We had a budget of \$1,200.00 and we pinched where we could. Reasons for our savings include recycling craft supplies from previous VBS', a cheaper VBS curriculum (which make for more work) and the generous donation of time and talent from all the staff. A free will offering was taken up at the evening program, which far exceeded any expectations. We ended up under budget by \$411.02

We, the VBS Committee, feel that this VBS was very well attended but more importantly, was very meaningful for the children and their parents. We would like to *reiterate our concerns* last year for the future of this outreach *in regards to staffing, congregational involvement and support*. All material is being kept for recycling in about five years. I am keeping a binder of all the VBS directive material so anyone can pick up where we have left off if necessary.

Respectfully submitted, Kristine Marion, 1999 VBS Coordinator

3. Parkwood's website

165/b lower case

(<http://www.cyberus.ca/~Parkwood>)

1999 was the third year of operation of Parkwood's website. The first website for our church appeared on INFOWEB (magi.com) some time in April 1996. The site was moved from INFOWEB to Cyberus (cyberus.ca) in March of 1997. During 1999 the Cyberus site had approx. 777 "hits", averaging 65 per month. Since

inception in April 1996 our sites have had over 3200 visitors. During the year the site has featured a slide show of our advent candle series, a new front-page graphic, a new map, and a new page of symbols from the sanctuary. Parkwood purchased 300 "block hours" of Internet service in March 1997 that were useable over 5 years. Although use seems to have accelerated this year, based on current usage our allotment should last us up to March 10, 2002.

Our site offers Parkwood "expatriates" a chance to keep in touch.

The site includes:

- a page featuring symbols from our sanctuary, mainly the pulpit falls and the various symbols on the tapestry (new in 1999)
- our Statement(s) of Purpose
- a History page
- a map showing where we are and how to get there
- the list of services for the month that is published in the Pulse
- Rev. McPhee's monthly message from the Pulse
- a list of our activities
- the various courses and seminars we offer
- a connection to the Goshen Christian search engine for the world-wide-web
- a connection to some of the Bible Study resources on the web
- a page for visitors to send us feedback
- a list of Parkwood people and their e-mail addresses
- a page for Parkwood youth featuring a list of their e-mail addresses and links to their personal webpages and other pages
- a summary of our Youth Mission to Nicaragua
- a history of Parkwood's 1996 expansion project

Gord Walford

c. Policy and Planning Committee

1. Secretary's Report (excluding budget, staffing issues)

P&P met several times during the year. In June they attempted to inform General Assembly of Parkwood's concern over the scaling back of the national church's contributions to the pension fund, to no avail. Session accepted P&P's recommendation that *all selling of tickets, calendars, etc. on Sunday mornings should take place in the Fellowship Hall*. The Hempstock bequest was finalized during the year and the principal handed over to the treasurer. The mandate of the bequest fund was reviewed by P&P in the fall and the following recommendations were accepted:

- (i) *that the outreach portion of the bequest fund continue under the terms of reference of the original Mitchell Bequest, i.e.*

(A) the bequest fund be used for outreach by Parkwood.

- (B) the principal be invested with the interest used directly or indirectly for outreach
 - (C) the principal be invested by the Treasurer in the financial instruments and for the terms deemed most appropriate by the Treasurer
 - (D) Submissions containing proposals for the use of the annual interest should be submitted by November 30th of each year of the Budget Committee which will prepare recommendations for approval at the annual congregational meeting.
- (ii) *that the obligation made by the congregation in the 1997 Annual report re: interest on the original \$50,000 be respected* - i.e. the payout of the fund should be set at 7% of \$50,000 = \$3500 per year up to March 1, 2001. The congregation would be responsible for making up the difference between the actual return on investment and \$3500. After March 1, 2001, the actual yield of the investment would prevail. This is interpreted to mean that the interest paid into the fund in respect of the other \$25,000 added by the Hempstock bequest would be at market rate.
- (iii) *that the Treasurer be encouraged to invest the entire principal (\$75,000) for up to 5 years*
- (iv) *that procedures for administration of funds from the capital side of the Bequest Fund be drawn up and submitted to the next annual congregational meeting.* P&P would undertake to draw these up in consultation with F&M. (This will be dealt with by session at their January meeting and a recommendation submitted to the annual congregational meeting. No recommendation is available at the time of preparation of this report).
- (v) *re: the outreach portion, that amounts allocated but not spent in a given year be added to the amount available for spending in the next year. This would mean "encumbering" unspent funds for year to year.*
- (vi) Session accepted P&P's *recommendation that records be microfilmed every five years and a copy forwarded to church archives.* This will be done in 2000. P&P has been undertaking a study of the youth director's position combined with the succession of our minister when he retires. This has so far involved a session retreat and interviews with a number of people involved in Parkwood's youth work, past and present. More detail may be found elsewhere in the annual report.

Gord Walford, secretary

2. Budget Committee's Report

This year's Budget Committee's Report is found under NEW BUSINESS starting on page 38.

b. Social and Civil Concerns Group

1. Chair's report

The Social and Civil Concerns Group presently is a committee of one. Due to the seasonal migratory habits of this committee of one, we need the buddy system. Anyone interested in joining and working with such concerns as - a food bank - a monthly meeting at Presbytery level, with interesting and concerned people - and working with the Carlington Community Center as liaison, please contact me.

Report on the Carlington Community Center (a high density, low income area on Caldwell Avenue near Baseline). They now have a very enthusiastic full time youth worker. Once a year our church supplies a Saturday supper for singles (February 19th).

There are wonderful changes happening. This is a Christian outreach for all churches in the area. There are programs for all ages. The music program for children every Saturday morning is well attended. A piano has been donated.

Drumming is a basic human need and a positive way to vent pent up emotions. Many sources are funding African drums and there are experts to teach this program. These are just two examples of their activities.

Because of caring dedicated Christian people, the residents of the Carlington Community feel the presence and presents of God's love. It is a case of the haves who know the Lord meeting the needs of the have-nots so they will come to know the Lord.

Respectfully submitted, Marion Campbell

1

c. Worship and Nurture

1. Chair's report

The Worship and Nurture Committee members have had a busy year of serving the congregation of Parkwood. Actions included several recommendations to Session as well participating in special events and general worship and nurture activities. The word of all Worship and Nurture sub-committees and groups is an important part of our church and are recognized as ways we as a congregation carry out our mission to serve Christ and bring the Christian message to others.

Some of the highlights of the year are : attempting to form a Hospitality Group which has not been very successful, supporting the Logos Program which has

been very rewarding and successful, organizing the annual Sunrise Service and pancake breakfast, having Holly MacDonald and Pam Pestaluky present excellent Intergenerational events, Supporting Marcellus Mindel in the planning of evening services, ensuring the Sunday School and Congregational picnic took place, lending guidance upon request to the Sunday School Superintendent, serving on the Presbytery Worship and Nurture Committee and assisting in the organization of the Presbytery Rally, organizing a Health Ministry Survey, examining the workload of the Director of Youth Ministry after receiving his resignation, exploring how we can improve our methods of providing Christian Education to your children and youth.

Special thanks and acknowledgment to Flora Brown for her contribution to the Christmas dinners and other hospitality events, the Choir Directors and choir members for their worship music and song, all worship groups for organizing and planning worship and men groups for ensuring Christian relationships are fostered and all who provided worship and nurture to our congregation.

Submitted by Chairperson, Dora Brown.

2. Adult membership courses

An adult membership course was given by Floyd McPhee, entitled FOUNDATIONS OF CHRISTIAN LIVING. Topics included the following: The Bible, Understanding the Nature of God, Jesus Christ, The Holy Spirit, The Cross, The Church, Baptism, The Lord's Supper, Living the Christian Life, What is a Presbyterian?

3. Bethel Bible Series

The Bethel Bible Series continued with its New Testament Series, and in October began the Old Testament Series. In the Fall members of the teaching staff took the evening services at St. Paul's Presbyterian Church. The Bethel bible Staff is as follows:

Teachers: Russ Passmore, Tim Visser, Barbara Cairns and Margaret Williams

Material coordinator : George Dance

Assistants to teachers : George Dance and David Watson;

Minister : Floyd McPhee.

4. Bible Study groups

Each week several Bible Studies take place. They are as follows:

Sundays 8.30 a.m. and 9.30 a.m. - Tim Visser;

Koffee Klatsch

Wednesdays 9.30 - Christine Kritsch

Wednesdays 8.00 p.m. - Marcellus Mindel
Fridays 7.30 p.m. - Tim Visser
Sundays 8.00 p.m. - Jean Sida

Men's Bible Study

The many things that are revealed at our Bible Studies are absolutely amazing; the wisdom, guidance and love that is found when the Word of God is truly studied.

We have formed a new men's group. Currently ages range from 22 to 64. Total number so far is 26. We have only met twice, but meetings will continue Sunday afternoons - watch the Bulletin for further information.

We have two Men's Bible Studies, at 8.30 and 9.30 every Sunday morning. Coffee is served.

It is amazing what is brought up and how the answers are found. Come and join us and you will learn about the great love of God. A question I would like to leave with you is - What is successful living? If you know the answers tell me, if not come and join us at the study.

Tim Visser

Koffee Klatsch

Koffee Klatsch meets every Wednesday at 9.30 a.m. for fellowship and Bible study. At present we are studying "Beholding God's Majesty" and in February we will start a new study on Corinthians I. Our regular members are Margaret Williams who keeps us on the straight and narrow, Jan Sheridan, Marion Campbell, Barb Cairns, Doris St. Louis, Audrey Higgs, Diane Walford, Alta MacFie, Judy Reeves, Lorraine Widdis, Myrna Hooper, Claire McPhee, Evelyn Budai, Holly MacDonald, Christine Kritsch. We also enjoy the occasional visitor. Although you may not be available every Wednesday, consider joining us for those days that you are.

Tuesday Night Bible Study

In 1999, this Bible study met each Tuesday, excluding the first Tuesday of each month, at 7 p.m. at the home of Pat Bullis in Barrhaven. The past year's study was motivated by Jesus' statement in Mark 12:24, "Are you not in error because you do not know the Scriptures or the power of God?" We looked at several examples in the Bible where people failed horribly because they neglected the knowledge of God and the study of Scripture. Our study then proceeded through many parables of Jesus and ended in the Book of Romans.

As 2000 begins, we have reached the 12th chapter of Romans, studying what we should be and do as Christians. However, we're nearing a point of transformation in the study as we focus more and more on Jesus Christ himself. The emphasis on the Epistles which describe Christianity and Christian life, will shift to emphasis on

the Gospels which describe the life of Christ, to emphasis on discovering the character of Christ within the Gospels, to Jesus himself. Ever nearer, my Lord, to Thee!

In 2000, we will continue to meet at 7 p.m. at Pat Bullis', each Tuesday except the first Tuesday of the month. Our fellow journeyers in the Spirit -- Augustine, Boethius, MacDonald, Lewis, Kierkegaard, Tozer, Stott, Yancy, the authors of the Westminster Confession of Faith and many others -- are our guides in the exploration of Scripture. By the Spirit of grace, may we bring all of their thoughts and our own to the test of Scripture, as the Bereans did with the words of the apostle Paul. "They received the message with great eagerness and examined the Scriptures every day to see if what Paul said was true." (Acts 17:11)

This study group has demonstrated a hunger for ever greater knowledge of the person of our Lord, a deep need for the adoration of God and intercession in prayer, and a willingness and ability to confront issues in openness, prayerfully bringing them to Scripture and facing the consequences. It can't be us, so it must be God!

"Oh, the depth of the riches of the wisdom and knowledge of God! How unsearchable his judgments, and his paths beyond tracing out! Who has known the mind of the Lord? Or who has been his counselor? Who has ever given to God, that God should repay him? For from him and through him and to him are all things. To him be the glory forever! Amen." (Romans 11:33-36)

Respectfully submitted, Marcellus Mindel

Friday Night Bible Study

At our mixed Friday night (7.30) Bible Study we do have a great time. Many concerns and questions are shared. We finished studying Revelation; it is amazing how relevant and current Revelation is. We are now studying Genesis, this is a very interesting book. Many questions will be raised and with God's help answers will be found. Our group total is approximately 8 to 10 people from ages 32 to 82. Come and join us. Call Tim Visser at 825-3434 or 224-3287.

Come and join us and find out how we must live the way God wants us to and how to love, obey and worship Him.

Tim Visser

5. Choir

In preparation for the weekly Worship Services, choir practice led by Hank VanDyk, is held in the church on Thursday evenings at 7.45 p.m., and usually continues for approximately one-and-a-half to two hours. The group is small but faithful in their attendance and in their enthusiasm. New members would be welcomed in all parts. Music reading ability would be helpful, but if you don't read music, we would be glad to help you learn. It is not as difficult as you might think!

Some extra effort is needed for the Easter and Christmas cantatas, and the extra support provided by members of the youth group and the Dalton family for this year's Easter and Christmas cantatas was much appreciated. Also we were encouraged by the congregational singing during the Christmas cantata.

Keen observers may have noticed that some of the choir anthems during the fall season were selected from the new hymn book. We hope to continue this practice from time to time.

In the fall we participated in the massed choir singalong which was organized by the Ottawa branch of the Canadian College of Organists at McKay United Church. We also joined with other choirs from the Presbytery in the Presbytery Rally at St. Paul's church.

Respectfully submitted, Stewart Reeves, President.

6. Christian Growth Courses

One Christian Growth Course was led by Floyd McPhee during the year. It was entitled COPING AS A CHRISTIAN. Topics included: Interruptions and Limitations; Worry, Guilt and Fear; Stress and Distress; Loneliness, Loss, Grief and Death; Depression, Compassion, Fatigue and Every-day Demands.

7. Church School

Nursery: 9:30 Wilma Jardine and Sarah McCaughern
11:00 Alice Visser

Sunday School 9:30

Pre-School & Kindergarten: Doris St Louis and Cindy Elder
Grade 1 & 2: Travis Dumsday and Karen Goulet
Grade 3, 4 & 5: Mark Crane & Vacant
Grade 6, 7 & 8: Andrew Lam

Sunday School 11:00

Pre School & Kindergarten: Mary Ward
Grade 1 & 2: Anne Marie Lamasse
Grade 3, 4 & 5: Susan McCullough
Grade 6, 7 & 8: Heidi Huang
High School: Sharon Van Dyk and Ian Dalton
Sunday School Secretary: Scott Nickerson

We have approximate 60 children registered in Sunday School. However the average attendance is 10 - 15 children per service weekly.

Susan McCullough

8. Courses

The following courses were offered to the community in 1999:

- Parenting young children (ages 0-5)
- Growing in marriage
- Marriage preparation
- Parenting teens
- Separated and divorced persons
- Anger management
- Conflict resolution workshop for teens

9. Evening Worship Services

The Aspects of Full New Testament Worship

1. Worship is central, not an add-on. In Scripture, every glimpse of heaven shows worship. Worship is to the church what breathing is to the body.
2. Worship requires boundless confidence in God. True worship requires respect which requires trust. This only happens when we see God's greatness. If God is small and familiar to us, it can't happen.
3. Worship requires admiration of God. The hymn writer calls it "astonished reverence." We cannot admire God if we see him as a well-behaved "man upstairs" who helps us out when we're in trouble and watches over us while we sleep.
4. Worship requires fascination with God. We must be struck by his inconceivable glory, not with how fast the church is growing or how big the offering is.
5. Worship requires adoration of God. We must love God with all our heart, soul mind and strength. We must love God with fear and awe, with aching desire, with breathless silence. Approaching prayer like a trip to the grocery store makes God into nothing more than a meeter of needs.
6. Worship requires purity of heart. God himself must be our focus. If we leave thinking "the music was really good this morning" or even "what a great sermon" did we worship? The greatest obstacle to purity of heart is wanting God "only to a certain degree."
7. Worship requires a daily walk with God. We cannot enjoy "a brief, bright hour of fellowship with Thee" if we expect to all but ignore God for the rest of the week.

Of course, we all know that this is what true worship is, and that we all fall short of God's glorious standard. But this is the truth, and we must not trivialize it by saying, "that's all very well in an ideal world, but it's impossible for us." God wants us to worship him in spirit and in truth, and he would not deny us this gift, if we but accept it. It can only be received when we desire God and God alone, not "the

ability to have meaningful worship." The pleasant experiences of meaningful worship cannot be an end in themselves. What can we do?

Our Response

The evening worship service is an intentional effort to address our attitudes, motivations and preconceptions in worship, training them and directing them in ways pleasing to God. The form of the service is varied, but its purpose is unchanging: the adoration and worship of God. It is a service with "training wheels."

For example, we often subconsciously view ourselves as spectators in worship. Yet the apostle Paul reminds us, "when you come together, everyone has a hymn, or a word of instruction, a revelation, a tongue or an interpretation." (1 Corinthians 14:26) We all have something to offer. And the Lord says, "No one is to appear before me empty-handed." (Exodus 34:20) To remind us of this, the service is divided into two parts: preparation and worship. In preparation, we rehearse our songs, readings and the order of the service, to ensure that we offer our best offering to God. Then we turn our focus entirely to God, and make our choice offerings of praise. Since everyone has practiced, we remember that we are participants. Also, when you are counting the steps, you are not yet dancing. By preparing and reviewing the service, we are freed to focus on God during worship, rather than being distracted by what comes next.

We invite all who desire to worship God in ways which are pleasing to him, faithful to Scripture, and meaningful to you, to come and share ways in which you have experienced the presence of God and focused your thoughts and praise on him. The intention is for the service to be flexible enough for us to grow and learn from each other faithful ways to worship God, and to leave with new appreciation for the tremendous meaning in our regular worship services.

In 1999, services were held at 6:30 p.m. on October 3rd, November 7th and December 5th, with approximately a dozen people attending each service. In 2000, services will be held at 7:00 p.m. on February 20th, March 26th, May 28th and June 25th.

I am particularly thankful for the willing leadership shown by Susan McCullough, Ian Dalton and David Atkinson.

Respectfully submitted, Marcellus Mindel

10. Gracefield Camping Committee

The Gracefield Camping committee organizes a Parkwood Family Camping Weekend at Gracefield each September. The Camp was held on September 17-19 and the theme was WHAT'S IN A NAME. a TOTAL OF 57 PEOPLE ATTENDED. The Camp Dean was Stewart Reeves and the Camp Registrar was

Gerry Hogan. On Saturday morning, Bible Study was held for all ages, with sporting events in the afternoon. Supper was provided Saturday evening and afterwards a Campfire was held.

Worship was provided Sunday morning, and a Craft time in the afternoon. The Gracefield Camping Committee consists of: Gerda deVries, Jean Sida, Chuck Fraser, Judy and Stewart Reeves, Gerry Hogan, Rob O'Gorman, and Floyd McPhee.

11. Ladies' Breakfast

The ladies met once each month on a Saturday morning, except during the summer and Christmas holidays. We had a great variety of speakers bringing exciting and personal messages. These breakfasts assisted us to share our Christian faith and to grow spiritually.

With an average of 20 ladies per breakfast, much sharing, singing, praising and praying took place. We paid \$ 4.00 each per breakfast and money left over at the end of the year was given to charities.

The contributions of the ladies in fulfilling the many tasks required to plan and put together the breakfasts made them a joyful and happy occasion.

Thanks to Flora Brown, Jean Elder, Doris St. Louis, Diane Walford, and others who purchased the groceries, set up, cooked the food, provided music, read scripture lessons and helped to clean up after breakfast. Once again, we worked together to ensure our breakfasts were worthwhile Christian events.

Coordinator, Dora Brown

12. Library

Since this year is such a special one, celebrating the 125th Anniversary of the Presbyterian Church in Canada - and the Millennium I think it is appropriate to take a brief look at the history of the Library from its beginnings in a bookcase located in the Ladies Meeting Room in the early 1980's.

The first 235 books were catalogued in Sept. 1984 - with Subject Headings and Classifications as recommended in the book I borrowed from the National Library, entitled "The Small Church Library" written by Charles C. Brown, a Church Librarian and consultant to congregations of several denominations.

Assisting evenings, with classification in those early days were the following members of Parkwood Church: - Lois Burrell, then employed at the National Library; Margaret Main at the Ottawa Public Library and David Shearer, with the setting up of the Museum of Civilization.

As time went on more books were added - some purchased, some donated by members of the congregation. We moved into a bigger bookcase. In 1987 Dr. McPhee donated 200 of his books. By 1988 the bigger bookcase was overflowing.

That was when Jon Wadleigh solved our space problem by building the new shelving you see in place today.

This year, 1999 we added 18 books, all donated by members of the congregation. We acknowledge these, with thanks. Our total number is now 1399.

Also, we acknowledge with thanks the lectern provided by the Parkwood Ladies Group.

On June 20th, 1999 a celebration was held after the morning Worship when the Library was dedicated "to the Glory of God" and given the name "The Margaret Williams Library".

Good reading is important. In Prov.4:23 (KJV) we read "Keep you heart with diligence for out of it are the issues of Life".

Daily Devotions available: "Our Daily Bread" and "These Days".

Respectfully, Margaret Williams

13. Logos Program

Last February, the Parkwood congregation gave its approval for the startup of Logos, a programme whose mission is to nurture youth and children into a committed faith relationship with Jesus Christ. I thought the congregation would be interested, therefore, in knowing some details about the planning and implementation of this new programme.

Eight people attended the April Logos Training School in Hamilton, funded by the Mulvagh Fund (\$1000.00) and by donations given through the offering envelope. All returned full of enthusiasm.

The Planning Team, consisting of those who took the training course either in 1998 or 1999, met weekly from January to June to pray together and plan. In preparation, we studied Scriptures, a number of books and the Logos resource manual, learning how to set up the Logos program and familiarizing ourselves with its theology (worship, God's call to service, the theology of eating and playing together, etc.) In order to promote Logos, we held a dessert party and information night in February followed by a coffee party one week later, visited many of the groups in the church, gave numerous minutemen at the church services, conducted interest surveys, contributed Pulse articles, prepared bulletin inserts, brochures and posters and talked with many people one on one. On Youth Sunday, Feb. 28, Blair Bertrand, youth director at Westminster and Trinity Presbyterian Churches, spoke at our initiative. His message supported the principles of Logos.

The Logos Planning Team also sponsored a Discipline Workshop, led by Mike Burdo, for parents, Sunday School teachers and youth workers.

The Planning Team compiled a Parents' Manual and a Staff Manual. Fees were set, a timetable prepared, themes chosen, job descriptions written, and lesson books, resources and Bibles purchased. Margaret Williams set up a Logos lending

library of resources. Syvelyn Gayle, our Financial Coordinator set up an accounting system. The coordinators called volunteers to serve. We have been busy!!

The Senior Youth Logos began on Wed. April 21, preceded by a Parents' Meeting on April 9. Logos continued for 4 consecutive Wednesday evenings and was attended by 15 youth. We had an exciting time. We saw an increase in youth participation and attendance in church during the spring as a result.

Logos for Grades 1 - 12 began Sept. 22, preceded by a Parents' Meeting Sept. 8. We held 11 sessions in the fall ending Dec. 1st. We will continue in Feb. 2000. Each evening consisted of Bible, Family Time, Worship and Recreation.

Marcellus Mindel is the Bible Coordinator. Bible classes have been set up for Grades 1-2, 3-4, 5-6, 7-8 and 9-12. Bible students have been encouraged to have a personal worship time at home. As the Bible teachers share Christ with the children, relationships are being developed.

Dora Brown is the Worship Coordinator, assisted by Diane Walford and Susan McCullough. There are 2 Worship groups, a junior and a senior. During the fall, the worship groups gave readings, sang and lit the Advent candles during the Sunday worship services. The participation of the youth and children in the Sunday services is their offering of worship to God. The midweek worship time is preparation for the Sunday worship service.

Family Time coordinators are Phil and Marion Campbell. Each week they prepare quality meals for the Logos participants and are assisted by 15 eager volunteers. The expertise of those who know the kitchen well has been a real asset. Volunteers have made new friends and have found interests in common as they worked together. Each meal fits in with the theme for that evening. Deborah Mundy and Michael Burdo acted as dinner deans. Family Time has been a fun occasion for youth, children and table parents to become better acquainted.

Recreation was divided equally between active games and crafts. Ian Dalton planned the active games. Hide Huang taught the crafts/hobbies. There was always lots of fun and excitement.

Much of the success of the program can be attributed to the prayer support. Each Logos youth and child has been assigned a prayer partner from Coffee Klatsch. As well, Jean Elder has coordinated a group of volunteers who pray for the youth/children and leaders every Wednesday evening during the hours of Logos.

As you can see, Logos requires a large number of volunteers from the congregation to lead, assist and act as resources. Our faith has been stretched as we learned to trust in God to provide for our needs. The learning curve has been steep as we stepped out into new territory.

Alta MacFie

14. Men's Breakfast

The Men's Breakfast has enjoyed another successful year of Christian fellowship with a great line-up of interesting speakers from all walks of life who have enriched our lives in some way with their message.

We are now into our eighteenth year of running the Men's Breakfast with an average attendance of over twenty-five men during the last four years of meetings. We wish to acknowledge the tireless efforts of Bill White, who obtains these speakers for our breakfast, Gordon Walford, who has faithfully provided us with the music accompaniment for our hymn sing and Tim Visser, who never fails to contact the men each month, and to organize the breakfast.

We also made our visit to Gracefield on November 5th, 1999, for our Weekend "Retreat". It was a huge success with the second largest number of men in attendance (thanks to Tim Visser's efforts) that we have ever had at Gracefield.

The guest speaker was Rev. Dr. Wayne Dawes and his theme was on the Three Christian Virtues - 1. A Plea for Patience, 2. One day at a Time, and 3. The Christian Optimist.

We welcome all the men of the church and their friends who have not yet taken the opportunity to enjoy a wonderful hour of getting to know your fellow men you say "hello" to Sunday mornings at Church but you don't know who they are! So join us on the last Saturday of each month and enjoy the Christian Fellowship!

For further information, please contact anyone of the following members of the Men's Breakfast Team:

Tom Kennedy	- coordinator	- 224-4894
Tim Visser	- follow-up	- 825-3434
Bill White	- speakers	- 224-6162
Gordon Walford	- music	- 225-1836
Rev. Dr. Floyd McPhee	- chairman	- 225-6648
Stewart Reeves	- treasurer	- 829-1092.

Tom Kennedy

15. Newcomers' Dinners

Organized by Flora Brown, 2 dinners were held, one in the Spring and one in the Fall, for new Parkwood people. Newcomers were invited to join Session members for a dinner and a time of fellowship and singing hymns. It is an effort on Session's part to welcome those who are new to our congregation.

16. Newcomers Visitation Team

On Sunday mornings you will notice someone standing behind Floyd McPhee as he greets people coming out of our Sanctuary after each Service of Worship. The person standing behind him is a member of our Newcomers Visitation Team.

Members take turns helping newcomers fill out our Guest Book, and then taking them downstairs during our coffee hour and introducing them to others. This is followed up by a phone call, asking the newcomer if we can give further information regarding Parkwood to them. A member of the Team looks after replacing the "purple" cards in the Pews each week. Members of the Newcomers Visitation Team include Flora Brown, Sylvia Hepburn, Tom Kennedy, Jean Sida, Mary MacPherson and Stocky Stockford.

17. Nursery

A great, warm and safe place to leave our precious little ones while parents can go to worship. Many thanks for the volunteers who so patiently take care of our children every Sunday. We do need a few more volunteers for this year, please call Alice Visser at 825-3434.

Alice Visser

18. Pastoral Care Team

Our Parkwood Pastoral Care Team is made up of a group of caring people who assist the Minister and Session in Pastoral Care. Members of the Team include Thelma Passmore, Rowat Deeks, Jean Sida, Margaret Roach, George Dance and Dora Brown. Floyd McPhee acts as Supervisor. Members of the team also participated in visiting out-of-town Presbyterians for two months at the Civic Hospital. Beside meeting monthly for training in "pastoral care" several members took the 10 week Basic Pastoral Care Training Program, and also took advantage of various workshops presented during the year. The Pastoral Care Team also provided a Communion Service and Social Hour for "shut-ins" in the Spring and in the Fall.

19. Piano Keyboard Fund

In 1999 this fund grew from \$1293 to \$2223 by year end. Any money given to the keyboard fund as an offering or memorial is being accumulated until there is sufficient funds to replace the old piano in the fellowship hall. The one that has served us for many years is large and heavy to move. We will be looking for a piano that can be moved more easily when needed for special occasions, hymn sings, etc., one that is lower in height and stays in tune. Any donations to this fund are most welcome.

Diane Walford

20. Praise Ensemble

Praise Ensemble is a dedicated group of singers that ministers in music regularly at Parkwood's 9.30 a.m. worship service. Our ensemble sang many times throughout 1999, taking a short break while our leader had foot surgery in March. We appreciated having John deVries and Brenda Creighton as pianists for our services. In the Spring we welcomed on new member to our team, Nancy Drost.

In the fall three of our members took a break and we again found ourselves a little short of singers. We were thankful to Susan McCullough who joined us for November and December through our Christmas cantata and services since we always lose one or two during 'flu' season. We praise God for His faithfulness in providing just enough singers each week! If only we could be as faithful to Him!

On November 21st Praise Ensemble joined other members of Parkwood in worship with Greenview Presbyterian Church in Barrhaven as part of our church's support of the new congregation. We enjoyed joining their worship team in leading the music for this service.

In the month of December, Praise Ensemble sang the Cantata called "Bethlehem's Light" which began and ended with a worshipful dance by Lee-Ann Huber. Gayle Dumsday and Kristine Marion were the narrators for this year's presentation. Praise Ensemble sang at our special New Year's Eve celebration to welcome in the new millennium.

The only requirements for anyone to sing with us are to have a love of music, a love for God and a desire to grow in Him, be able to keep a tune reasonably well, be willing to work as a team, give us just TWO hours of your WHOLE week for practice time and come a little early each Sunday that we sing. God always gives back in blessings when we give ourselves unreservedly to Him for His service! We are praying that God will touch the hearts of more of His people to join us in the new year.

Diane Walford

21. Pre-Kinder Korner

This co-operative play group is for children, from infants to 5-year olds, and their parents or care givers. Pre-Kinder Korner is every Wednesday from 9.00 - 11.00 and runs in conjunction with Koffee Klatsch so that mothers can attend Bible Study while their children are enjoying playing with their peers under the supervision of the playgroup coordinator. The playgroup consists of a free station play, sack and craft time and a circle time for song and finger play. There is a nominal charge of \$3.00 per visit per group to cover the craft supplies and to enrich the church's toy inventory. We are looking into purchasing children's Sunday School chairs in the future for Vacation Bible School and other functions.

The average attendance in 1999 was 28 children with a cutoff registration limit of 35. The playgroup has been successful in its outreach as a number of children have attended.. This Parkwood sanctioned group serves to provide an informal

outreach to adults as well as allowing adults and children to socialize and relieve the stresses of isolation associated with parenting/care giving.

Respectfully submitted, Kristine Marion, Playgroup Coordinator

22. Reformation Services

The Reformation Rally and Teaching Mission, co-sponsored by Parkwood and a number of local congregations, took place on the first weekend of November. The Guest Speaker was Dr. Jim Payton, of Redeemer College, Ancaster, Ontario.

23. Separated and Divorced Group

The support group met every other week during the year except for the holidays and Christmas. From January until April the support group was replaced by a weekly Course for Separated and Divorced People. Many people have been helped because of the support group and course. Numbers varied from week to week, but we often had an ongoing group of anywhere from 4 to 8 people. -- If you know of anyone who is hurting, encourage them to come to our group which takes place in the Fireside Room every other Sunday from 12:30 to 2 p.m. and weekly when we start our course in January. Let them know that free babysitting is provided. They can bring their lunch. Coffee is provided. -- Our sincere thanks to Tim Visser for preparing our coffee and to those who help out by babysitting. The parents appreciate being able to discuss their situation and needs without the distraction of children's presence. This year we ended 1999 with a Christmas get-together at a member's home. Anyone who is wondering about joining us is welcome to call me about it at 225-5307.

Dorothy Nekrassoff, Facilitator

24. Summer mid-week Services

During the months of July and August mid-week services were held each Thursday evening. Various movies from Worldwide Pictures of the Billy Graham organization were shown. On several occasions different members of the congregation led the Services and Evelyn Warburton played the piano for the hymnsing.

25. Sunday Lenten Services

During the Lenten season each year, special evening services are held. This year the messages were given by Rev. John Fair. He spoke from the Epistle to the Colossians, on the following themes: The Person of the Cross; The Purpose of the Cross; The Power of the Cross and The Product of the Cross.

26. Women's Group

The year 1999 was an interesting, fun and productive year. As you can see from our financial statement, \$4,374.98 was raised through our annual Rummage Sale and Bazaar etc., thus a number of charities were helped. We also enjoyed some fun evenings. The year's program was as follows:

- | | |
|-----------|--|
| January | - "Creative Hats Night" |
| February | - Harvest House Choir sang and gave testimonies |
| March | - Mission Video |
| April | - Show and Tell evening |
| May | - Musical Evening with Elisabeth Morrison and Sam Clemann |
| June | - Dinner at Mini Italia Restaurant and fun and refreshments
at Fran McKenny's |
| September | - Guest Speaker from TELCI after our business meeting |
| October | - Crafts and Bazaar |
| November | - Mission evening on Cuba |
| December | - Christmas Program |

The Women's Group has been in existence for 34 years and still going strong. We are a friendly, fun loving, caring group and welcome new members. Don't miss out on an opportunity to get involved.

Respectfully Submitted, Christina Kritsch

Parkwood Women's Group
Financial Report

Year End Statement December 1999

Bank Balance December 1998 \$ 4,274.94

RECEIPTS

Offerings	-	\$ 628.81	
Designated Offerings	-	241.00	
Bazaar	-	2,692.00	
Calendars	-	123.00	
Rummage Sale	-	520.00	
Donations	-	146.00	
Glad Tidings	-	20.00	
Interest	-	2.68	\$ <u>4,374.98</u>
			\$ <u>8,649.92</u>

DISBURSEMENTS

WMS - General	-	1,000.00	
- Expenses	-	100.00	
Union Mission	-	183.60	
Honduras Relief	-	500.00	
Christian Blind	-	100.00	
TECLI	-	50.00	
Leprosy	-	50.00	
Inner City	-	100.00	
LOGOS	-	100.00	
			\$ <u>2,543.60</u>
Harvest House	-	260.00	
Carlinton Community Crt.	-	100.00	
TELCI	-	50.00	
Calendars	-	277.50	
Kitchen (includes			
Dishwasher)	-	874.63	
Flowers	-	19.80	
Advertising	-	114.51	
Bible & Desk (Library)	-	225.75	
Glad Tidings (Library)	-	10.00	
Lunch Provided	-	10.00	
Music Programme	-	100.00	
Coffee	-	50.00	
Glad Tidings	-	30.00	
Miscellaneous	-	73.00	
White Gift	-	100.00	\$ <u>1,935.39</u>

TOTAL DISBURSEMENTS \$ 4,478.99

Bank Balance December 31, 1999 \$ 4,170.93

Respectfully Submitted by Ruby Griffiths

27. Worship Group

A group of people representing the 9.30 a.m. and 11.00 a.m. Services of Worship and the Youth Services, met on a regular basis to discuss how we can enhance our Services of Worship. Members of the Worship Group include Diane and Gord Walford, Sandra and Andrew McPhee, David Cottrell, Chuck Fraser, Ian Dalton, Marcellus Mindel, Floyd McPhee, John deVries, Stewart Reeves, and Mike Holmes.

28. Worship Team

A Worship Team made up of Floyd McPhee, Hank van Dyk, Diane Walford and Dora Brown (Logos Committee) met on a regular basis to go over the theme for each Service of Worship and to choose Hymns, Responsive Readings, Scripture Readings and Special Music.

29. Youth Director

No report

30. Youth Ministry Committee

Ian Dalton continued as the Youth Director for 1999. He led three different youth groups:

1. Junior Youth for grades 5-8 on Sunday afternoons from 12.30 to 2.00 p.m. The group meets for games (indoor and out), special events (such as bowling, lasertag, swimming etc.) and for Worship time.
2. Senior Youth for grades 9-13 and Christian Social group (over high school age) meet on Tuesday evenings. The groups have their own executive who plan meetings, and special events. Meetings include a fifteen minute devotion time. Special events this summer included camping and a trip to the "Inside Out Soul Festival" (a Christian music event) in New Hampshire. The attendance has fallen over the year in these groups.
3. College and Careers for (grades 12 and up) are meeting on Thursday evenings. This group is discussion and Bible Study based now led by Marcellus Mindel. There is some overlap in membership with the Senior Youth group.

Ian Dalton resigned as Youth Director in December of 1999, we would like thank him for all he has done for the youth at Parkwood. He is staying on in a volunteer basis until other arrangements are finalized.

Respectfully submitted, David Cottrell

31. 2000 CELEBRATION COMMITTEE

Parkwood's Celebration Committee was formed by Session to lead the Congregation in celebrating Year 2000, the 125th Anniversary of the Presbyterian Church in Canada, the 35th Anniversary of Parkwood and the Ecumenical Jubilee Initiative.

The Committee took the following initiatives in 1999:

- the development of a Parkwood Historical Slide presentation (now available on CD's)
- the support of the Logos Program
- the Worship & Nurture Committee produced a Banner and historical display at the Presbytery Rally in October
- the making of a Plaque in honour of the Founding Members of Parkwood
- joining in worship with Greenview Presbyterian Church in November - and presenting an Advent wreath carved by Jon Wadleigh, as a gift from Parkwood to Greenview
- Marion Campbell organized a New Year's Eve Pot Luck Supper. A family service was held, followed by games, and a Candlelight Communion Service.

The Committee hopes to support the following initiatives in 2000:

- Parkwood Women's Group hosting a Congregational Celebration featuring "Fashions in By-Gone Years" with the Greenview church ladies invited
- the purchase of a Colour Laser Printer or a Video Projector for Greenview Presbyterian Church
- the purchase of Church hand chimes for use by different groups within the Congregation
- having a Church picnic with Greenview Presbyterian church on their future building site located on Greenbank Rd.

Members of the 2000 Celebration Committee include Syvelyn Gayle as Chair, Dave Cottrell, Ian Dalton, Roy Bailie and Floyd McPhee.

C. NEW BUSINESS

I POLICY AND PLANNING RECOMMENDATIONS

II ELECTION OF AUDITOR

III. ELECTION OF TREASURER

IV ELECTION OF SESSION COMMITTEES

Transition

Our minister has indicated to Session and to the Presbytery his intention to retire on or about June 30, 2001. While Rev. McPhee's retirement will be a major loss to the congregation, he has a long and distinguished career in Christian service, including 20 years at Parkwood. His retirement will be a well-earned rest from the hectic pace we have observed and appreciated at Parkwood.

While the middle of next year is roughly 18 months away, the process of finding a new minister can easily take 9 to 12 months once the process begins. Session has established a Search Committee to play the main role in the transition process from one minister to another. The objective for the Search Committee is to have a new minister at Parkwood no later than June 30, 2001. The following are the major steps in this process:

- At the annual meeting on February 5, the congregation votes on Session's proposed membership of the Search Committee.
- For April 1, an Interim Moderator is appointed by Presbytery. This means the Search Committee can begin to meet since there is a requirement that the Interim Moderator attend all meetings of the Search Committee.
- A questionnaire is prepared for congregational input into the development of a description of the goals and the needs of the congregation, both current and long-range.
- The Search Committee develops a congregational profile, the pastoral skills needed and the position description for the new minister. A copy of the profile is sent to the Ministry and Church Vocation office in Toronto.
- A notice of the opening is sent to the Presbyterian Record for listing in "Transitions: Ministry Opportunities and Interim Moderator".
- The congregation is encouraged to suggest names of Ministers for consideration by the Search Committee.
- The Search Committee reviews applications and selects a small number of applicants to invite for interviews by the Search Committee. The Search Committee selects one applicant to "preach for a call".
- At a congregational meeting, **members** of the congregation vote on whether to extend a call to the applicant. If the vote indicates a desire to extend a call, then the members **and** adherents present at the meeting sign the call forms.
- The administrative procedure to process the call begins.
- Throughout this process, the Search Committee will report to the congregation through notes in the Pulse and occasionally through "minute man" talks.

There are **financial costs** associated with the transition process. These costs include remuneration for the Interim Moderator, advertising costs, travel costs for candidates and moving expenses for the new minister. The costs will occur both this year and next year. **For 2000, these costs are estimated to be \$5,000.**

Minutes to convene. members: see printed copy

Composition passed by congr.

New Initiative: Hiring a Full-time Director of Youth and Outreach Ministries

In the fall of 1999, Session asked the Policy and Planning Committee to review the role of the Youth Director and the need for an assistant to the Minister at Parkwood. The review was stimulated by the resignation of Ian Dalton as of the end of 1999 and by a recommendation by Worship and Nurture to Session that a full-time person be hired with responsibility for Christian education and outreach, including the existing youth ministry. As part of its review, P&P received a submission from W&N, interviewed five people associated with the Youth Ministry (both past and present) and reflected on the situation and outlook. A recommendation was made to Session on December 13 and Session passed the recommendation.

Current Situation

The direction for the three groups formerly under the Youth Director is currently being undertaken by volunteers: Ian Dalton for Senior Youth, Marcellus Mindel for College and Careers and temporary volunteers for the Junior Youth (search is underway for permanent leader).

P&P views the major needs for youth and outreach work in the congregation as:

- direction to the various youth programs by a person with training in theology
- evaluation of relevance and effectiveness of existing youth programs
- assessment and introduction of new ideas to attract youth
- evaluation of the relevance and effectiveness of outreach programs offered by Parkwood
- strengthening of communication with and encouragement of families with young children to attend Parkwood
- need to avoid over-stretching the demands of youth and outreach work on the time of volunteers

Options

The table on the next page indicates the options for youth work as ranked by P&P. The main advantages and disadvantages are included for the options. Work on outreach could only be combined with the first option which is the preferred option of P&P.

Ranking of Options by Policy and Planning Committee		
Option	Advantages	Disadvantages
1. Director of Youth and Outreach (full-time, contract)	Additional time from trained director to address not only youth work but also outreach	Increased cost
2. Director of Youth, shared with another congregation	Youth Director with more religious training	--Difficult to organize with other congregations --Adjustment to sharing a leader (e.g. available every other Sunday)
3. Volunteers as leaders for youth groups	Cost saving (\$12,000)	Finding willing and able volunteers who have the necessary time.
4. Continuation with paid Youth Director, working 20 hours per week	--Would build on success to date --Probability of many applicants available	Time demands for holder of two part-time jobs or of one full-time job.
5. Paid Youth Director working 10 hours per week	--Cost saving (\$6,000)	--Possible concern of those providing unpaid hours --Need for volunteers

✓ Recommendation

Session seeks congregational approval to hire a full-time Director of Youth and Outreach Ministries. The position will have a contract running from the summer of 2000 through December 31, 2001. The successful applicant should possess a minimum of a diploma in theology or religious education and a demonstrated interest in working with youth and outreach into the community. The annual salary for this position is projected to be in the neighbourhood of \$30,000.

The Worship and Nurture Committee will have the primary responsibility for staffing this position. Worship and Nurture may seek help from other committees as required.

Estimated Cost of Recommendation

The following table sets out the estimated incremental costs for the recommendation.

Estimated Incremental Costs for Recommendation			
	<u>1999</u>	<u>2000</u>	<u>2001</u>
Youth Director (part-time)	12,000		
Director of Youth & Outreach			
--"wages" (1)		15,000	30,000
--recruitment expenses		2,000	
Total estimated costs	12,000	17,000	30,000
Incremental Costs (2)	0	5,000	18,000

(1) assumes starts on July 1, 2000 at annual cost of \$30,000.
(2) Total estimated costs less current cost of \$12,000 for Youth Director.

Financing

As indicated in the table, the cost of a full-time Director of Youth and Outreach Ministries can be viewed as the additional or incremental cost over and above the cost in 1999 for the part-time Youth Director. The financing of this cost would need to come from additional givings by members and adherents or by drawing down our existing bank balance if total givings fall short of the required level.

The basic question for the congregation can be viewed as one of benefits versus costs. A full-time Director of Youth and Outreach Ministries would bring benefits to Parkwood. As with many aspects of life, the benefits of a church program are proportional to the costs of the program. Are we willing to pay the cost to achieve these benefits? If not, then the congregation should ensure that a sufficient number of volunteers are in place to meet the needs of our young people. Also, if the congregation would like to strengthen our outreach programs, then additional volunteers or a change in the priorities of the Minister are options with no incremental dollar cost for addressing this particular need.

Preliminary Job Description for Director of Youth and Outreach Ministries

1. Youth

a) Senior and Junior Youth

- evaluate the existing programs relative to the goals for the youth program
- develop and implement new or revised programs to better achieve the desired goals
- provide direction and general supervision for ongoing programs and activities
- lead in the identification and development of volunteers for the programs
- encourage the development of youth leaders from within the congregation
- conduct an annual evaluation of the programs

b) Logos

- assist in the evaluation of the effectiveness of the program
- assess the linkage between Logos and the junior youth program

c) College and Careers

- provide general direction for the program
- provide resource material as requested
- encourage the development of leaders from within the congregation

d) Sunday School

- evaluate the effectiveness of the existing structure and approach
- propose transitional measures to a new structure
- provide direction to teachers and provide education as required
- help recruit teachers
- motivate participation of young families in the program
- undertake an annual assessment, including statistics, of the program

e) Daily Vacation Bible School

- provide support and help to identify resource in the community
- provide general direction for the program
- assist in the organization of the summer program
- prepare an assessment of the program

2. Outreach

- review the effectiveness of programs offered historically by Parkwood
- develop understanding of the demographics of the surrounding area
- review or determine the needs of the local community (health programs, senior programs, counselling for young families, etc.)
- propose and develop new or revised outreach programs
- visit and otherwise encourage young families to attend and participate in congregation
- determine if resources can be shared with neighbouring congregations
- prepare an annual assessment of approach to outreach and specific programs

BUDGET COMMITTEE

Review of 1999

As shown in the table on Budget Overview: Local Purposes and Outreach, total offering for local purposes was \$143,120 or an increase of 3.4 percent from 1998. Rental and other income brought total receipts for local purposes to \$154,865. Total disbursements for local purposes were \$147,199. As a result, there was a surplus of \$7,666 for local purposes.

Givings of \$30,280 for Presbyterians Sharing exceeded the assigned amount of \$27,500. There was a bequest for \$50,000 which was allocated equally between the Outreach Bequest Fund and the Capital Projects Bequest Fund. Receipts for outreach, excluding the bequest, totalled \$67,457 which was 30.3 percent of total (non-bequest) receipts for the year.

Budget for 2000

There are two types of increases in the budget for 2000: adjustments to existing expenditure levels and new initiatives.

For adjustment to existing expenditures, the main changes reflect an upward adjustment to the minister's stipend and housing allowance in order to keep Parkwood within the range for comparable congregation in the Presbytery. Most other proposed expenditures for 2000 are relatively close to the budget for 1999.

There are two major new initiatives for 2000. Both of these initiatives are described in detail elsewhere in the annual report. The proposed budgetary allowances in 2000 for these two new initiatives are:

- \$5,000 for the Search Committee for transition to new minister
- \$5,000 for hiring a full-time Director of Youth and Outreach Ministries

As indicated in the budget overview, the combined proposed increases from the 1999 budget and the new initiatives may give rise to a substantial deficit in the balance between receipts and disbursements for local purposes. It is important to note, however, a consistent historical trend. While budgetary disbursements for local purposes are maximum levels of spending, actual disbursements are less than budget for a variety of reasons, such as some programs not getting started and some purchases not being required. For example in 1999, actual disbursements for local purposes were over \$8,900 (or 5.7 percent) less than the approved maximum level in the budget. Thus, it would seem reasonable to assume for 2000 that not all budgetary spending will take place. Based on the amount of the shortfall in 1999, a shortfall of this magnitude in 2000 would eliminate about three-quarters of the projected deficit for 2000.

Budget Overview: Local Purposes and Outreach			
	1999 Budget	1999 Actual	2000 Proposed
A) LOCAL PURPOSES			
<u>Receipts</u>			
Offering	142,796	143,120	150,000
Rental Income	9,500	9,150	7,950
Interest Income (general)	302	1,113	2,519
Other Income	1,175	1,482	1,471
Total Receipts	153,773	154,865	161,940
<u>Disbursements</u>			
Mission and Outreach	15,280	11,280	16,410
Worship & Nurture	32,160	29,492	37,032
Session	4,945	4,818	5,603
Search Committee			5,000
Finance & Maintenance	103,772	101,609	110,147
Total Disbursements	156,157	147,199	174,192
Total Receipts less Disbursements	(2,384)	7,666	(12,252)
B) OUTREACH			
<u>Receipts</u>			
Presbyterians Sharing	27,500	30,280	27,500
Special Appeals - local		26,098	
Special Appeals - outreach		6,703	
Interest on Mulvagh Fund	2,384	3,771	4,472
Memorials		605	
Sub-total	29,884	67,457	31,972
Bequest		50,000	
Total Receipts	29,884	117,457	31,972
<u>Disbursements</u>			
Presbyterians Sharing	27,500	30,280	27,500
Special Appeals - local		17,830	
Special Appeals - outreach		6,703	
Memorials		1,199	
Total Disbursements	27,500	56,012	27,500
Total Receipts less Disbursements	2,384	61,445	4,472
C) TOTAL LOCAL & OUTREACH			
Total Receipts	183,657	272,322	193,912
Total Disbursements	183,657	203,211	201,692
Total Receipts less Disbursements	-	69,111	(7,780)

Recommendations

- ✓ 1. **Session recommends** a budget of \$5,000 for the Search Committee for 2000.
- ✓ 2. **Session recommends** the congregation hire a full-time Director of Youth and Outreach Ministries. The position will have a contract running from the summer of 2000 through December 31, 2001. The budget for the position and recruitment is \$17,000 for 2000 which is an increase from the \$12,000 for the part-time Youth Director in 1999. *(see p. 40)*
- ✓ 3. **The Budget Committee recommends** the congregation approve a maximum spending level for local purposes of \$174,192 which includes \$5,000 for the Search Committee and an additional \$5,000 for the position of Youth Director.
- ✓ 4. **The Budget Committee recommends** the congregation accept a target for total offering for local purposes of \$150,000.
- ✓ 5. **Session recommends** that the congregation approve our assigned amount for Presbyterians Sharing of \$27,500 (the same as in 1999) as our target in 2000.

Presbyterians Sharing: Recent History at Parkwood

	Target	Actual	Over-target
1997	22,000	22,991	991
1998	25,000	25,537	537
1999	27,500	30,280	2,780
2000	27,500		

- ✓ 6. **The Budget Committee recommends** that the funds available for outreach from the Outreach Bequest Fund (\$3,500 in interest plus \$2,215 in unspent funds from previous years for a total of \$5,715) be allocated as follows:

- \$200 for Reduction in Gracefield debt
- \$500 for March for Jesus
- \$1215 for support of Charles Kahumbu
- \$2000 for support of Greenview Presbyterian Church
- \$800 for series of Wellness Seminars
- \$1000 for equipment for winter camping ministry

wilderness

Worship for a Congregation's Annual Meeting

Opening Devotions

God gives gifts to the church,
to be shared with all the world.
The gifts of God nurture, heal and sustain us.
The gifts of God enrich and strengthen us.
The gifts of God give us courage.
The gifts of God for the people of God:
We receive God's gifts gratefully;
we will use God's gifts faithfully.

Hymn:

I am the church! You are the church!
The Book of Praise, 1997, #475

I am the church! You are the church!

PORT JERVIS 7 7 8 6 with refrain

Refrain G Em7

I am the church! You are the church! We are the church to -

C/D D7 G Em

geth - er! All who fol - low Je - sus,

Am D Bm Em C/G G Fine

all a-round the world! Yes, we're the church to - geth - er!

Closing Prayer

The Lord be with you.
And also with you.
Let us give thanks to the Lord our God.
It is right to give God thanks and praise.
God of the church, you have given us gifts.
You have given us gifts of faith and love,
of ministry and mission,
of life lived within your embrace.
We thank you for the gifts given to our congregation.
Show us clearly, O God,
that you have made us rich
so that we can be generous in every way.
Show us clearly, O God,
how to share your gifts with our world.
Show us clearly, O God,
how to be faithful witnesses of your love.
As we leave this place and time,
fill us again with your blessing, O God.
Fill our lives with your presence
that we may fulfill our calling
to do your work
simply, surely and steadily;
in Jesus' name we ask it. Amen.

Verses G C C6

1. The church is not a build-ing; the church is not a stee-ple;
2. We're man-y kinds of peo-ple, with man-y kinds of fac-es,
3. Some-times the church is march-ing; some-times it's brave-ly burn-ing;
4. And when the peo-ple gath-er, there's sing-ing and there's pray-ing;
5. At Pen-te-cost some peo-ple re-ceived the Ho-ly Spir-it

D G C6 D D.C.

the church is not a rest-ing place; the church is a peo-ple.
all col-ours and all a-ges, too, from all times and plac-es.
some-times it's rid-ing, some-times hid-ing; al-ways it's learn-ing.
there's laugh-ing and there's cry-ing some-times, all of it say-ing:
and told the Good News through the world to all who would hear it.

WE ARE THE CHURCH

Words & Music: Richard Avery and Donald Marsh

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Presbyterians Sharing . . . In Mission

Through *Presbyterians Sharing* . . . we participate in

- International Ministries:
 - 42 overseas personnel in 19 countries
 - 26 overseas partners
- Canada Ministries:
 - 30 new church development ministries
 - 20 town, rural and remote ministries
 - 10 chaplaincies
 - 5 inner-city ministries
 - 8 urban ministries
 - 6 native ministries
 - 2 francophone ministries
 - 1 refugee ministry

Through *Presbyterians Sharing* . . . we provide support for

- 3 theological colleges
- approximately 1000 congregations in their ministries of evangelism, Christian education, worship, stewardship and justice-related matters
- youth work through Youth in Mission, Canada Youth 2000, Triennium, Synod youth directors, camping support
- training for ministers
- congregations in their search for a new minister; guidance conferences for students and professional church workers
- the annual General Assembly, its staff and committees

Thank you, Presbyterians across Canada, for your gifts to *Presbyterians Sharing* . . .

Presbyterians Sharing . . . Supports Our Mission

In Nepal – where Dr. Richard Schwarz teaches and performs general and plastic surgery at a government hospital in Pokhara. Richard and his wife Ling are actively involved in church activities and lead a Christian house ministry. Ling runs the medical clinic for the mission and teaches Sunday School to a class which sometimes numbers more than twenty!

At Action Réfugiés Montréal – where Glynis Williams and staff members provide much needed services to refugees in Montreal. They match newly arrived refugee claimants with volunteers for friendship and mutual support; visit refugees at the Immigration Detention Centre to provide pastoral support and practical advice; and hold regular worship services.

In Nicaragua – where Denise Van Wissen, a nutritionist, works in isolated rural communities of Nicaragua with SOYNICA (the Soya Association of Nicaragua). She holds informal workshops on topics such as basic nutrition, prevention of malnutrition and the promotion of soya.

At Flora House – where Warren Whitakker and the staff at Flora House, along with a group of dedicated volunteers, provide a strong Christian witness of God's love to the children, teens and adults of an inner-city community in Winnipeg.

In Cameroon – where Sean and Lezlie Allison work with the Kotoko people in the areas of language analysis and development, literacy and Bible translation. Sean and Lezlie feel that this work will allow those who come to know Christ's love to be properly fed and nurtured by using the Bible in a language that they understand.

At Kings, New Minas, Nova Scotia – where, after three years of dreaming, planning and fundraising, the Rev. Tim Archibald and the Kings congregation celebrate the near-completion of their new church building.

In Guyana – where the Rev. Christopher Jorna is pastor of the Upper Courentyne Parish, a four-point charge. There is a severe shortage of Presbyterian ministers in Guyana. Though few, these ministers make a difference in the lives of people who are struggling to maintain their faith in a difficult environment.



At Cariboo House Church Ministry – where David and Linda Webber and John Wyminga and Shannon Bell-Wyminga serve in the Cariboo parish, which covers more than 80,000 km² in the central region of British Columbia. This ministry reaches out with the love of Christ to people who live in rural areas beyond the reach of the traditional church. It includes an active ministry with native people.

In Malawi – where Bruce Hickling uses his engineering skills to help with construction and water projects in the Livingstonia Synod. He is currently working on the development of a gravity-fed water system that will provide clean water to people in the Luwuchi community.

At Korean-Canadian Family Ministry – where the Rev. Grace Myung-Chun Kim and many volunteers from local Korean congregations minister to Koreans in Toronto. They hold worship services at over 30 nursing homes and counsel Korean families who are newly arrived in Canada.

These are just some of the places where your gifts to *Presbyterians Sharing* . . . make a difference. The estimated givings in 2000 from congregations for *Presbyterians Sharing* . . . are \$8,000,000.